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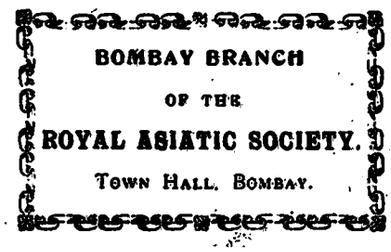

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NOTE

The expression " Voted " in this volume means voted by the Legislative Assembly.

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Civil Budget Estimates 1949-50

A.—Statement of Revenue.

Heads of Revenue.	Reference to detailed Estimate.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Principal Heads of Revenue—					
IV.—Taxes on Income other than Corporation tax	13-14	6,24,54,000	7,57,26,000	9,97,59,000	9,20,85,000
VII.—Land Revenue		3,65,93,337	3,68,55,000	3,89,85,000	3,96,92,000
VIII.—Provincial Excise	15-18	8,54,39,306	6,70,00,000	6,35,63,000	4,94,95,000
IX.—Stamps—					
A. Non-Judicial	19-20	2,61,43,794	2,50,27,000	2,51,28,000	2,59,80,000
B. Judicial		84,25,992	70,02,000	83,65,000	86,01,000
X.—Forest	21-22	2,15,41,021	1,95,61,000	2,31,09,000	2,12,27,000
XI.—Registration	23	29,53,986	28,18,000	28,27,000	28,32,000
XII.—Receipts under Motor Vehicles Acts ...	24	1,00,79,994	77,54,000	1,16,48,000	1,04,58,000
XIII.—Other Taxes and Duties	25	9,09,78,463	9,56,38,000	12,49,82,000	12,53,16,000
Total ...		34,46,09,893	33,73,81,000	39,83,66,000	37,56,86,000
Irrigation, Navigation, Embankment and Drainage Works—					
Irrigation Works—					
XVII.—Works for which capital accounts are kept—					
(1) Productive Works—	26-36				
Direct Receipts		2,29,149	2,84,000	3,72,000	2,57,000
Portion of Land Revenue due to Irrigation		8,662	10,000	10,000	9,000
Deduct—Working Expenses ...		-83,732	-56,400	-74,700	-60,300
Net receipts or payments ...		1,54,079	2,37,600	3,07,300	2,05,700
(2) Unproductive Works—					
Direct Receipts		62,70,314	51,35,000	61,40,000	62,30,000
Portion of Land Revenue due to Irrigation		12,089	13,000	13,000	14,000
Deduct—Working Expenses ...		-27,02,772	-26,86,600	-29,76,300	-33,30,700
Net receipts or payments ...		35,79,631	32,61,400	31,76,700	29,13,300
Total, Net receipts ...		37,33,710	34,99,000	34,84,000	31,19,000
XVIII.—Irrigation, Navigation, Embankment and Drainage Works for which no capital accounts are kept	37	8,80,797	8,57,000	8,62,000	8,37,000
Debt Service—					
XX.—Interest	38	76,32,290	76,20,000	85,06,000	84,37,000
Carried over ...		35,68,56,690	34,93,57,000	41,12,18,000	38,81,29,000

Heads of Revenue.	Reference to detailed Estimate.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Brought forward ...		35,68,56,690	34,93,57,000	41,12,18,000	38,81,29 000
Civil Administration—					
XXI.—Administration of Justice ...	39	54,51,680	43,74,000	71,00,000	62,56,000
XXII.—Jails and Convict Settlements ...	40	10,88,568	8,33,000	9,57,000	9,50,000
XXIII.—Police	41-42	25,86,679	20,87,000	41,49,000	33,31,000
XXIV.—Ports and Pilotage		4,772	5,000	5,000	5,000
XXV-A.—Dangs District	43	.....	.....	17,06,000	22,46,000
XXVI.—Education	44-45	21,65,671	36,50,000	35,56,000	51,96,000
XXVII.—Medical	46-47	52,03,461	43,89,000	45,05,000	49,39,000
XXVIII.—Public Health	48	42,27,666	39,33,000	41,02,000	43,54,000
XXIX.—Agriculture	49	1,56,81,311	1,02,52,000	1,26,59,000	1,16,38,000
XXX.—Veterinary	50-51	36,528	51,000	69,000	59,000
XXXI—Co-operation		4,28,926	6,50,000	5,67,000	7,44,000
XXXII.—Industries	52	10,52,532	8,90,000	12,87,000	12,11,000
XXXVI.—Miscellaneous Departments ...	53	36,07,639	61,09,000	1,17,54,000	91,67,000
Total ...		4,15,35,433	3,72,23,000	5,24,16,000	5,00,96,000
Civil Works—					
XXXIX.—Civil Works	54	31,04,008	21,53,000	19,65,000	21,58,000
XL.—Bombay Development Scheme ...		16,75,973	16,49,000	17,47,000	16,50,000
XLI.—Receipts from Electricity Schemes ...	55-57	1,00,976	95,000	63,000	81,000
Total ...		48,80,957	38,97,000	37,75,000	38,89,000
Miscellaneous—					
XLIII.—Transfers from Famine Relief Fund...	58	4,17,112	3,28,000	24,63,000	2,62,000
XLIV.—Receipts in aid of Superannuation ...		10,44,134	7,36,000	8,42,000	7,63,000
XLV.—Stationery and Printing	59	7,49,052	4,93,000	6,40,000	4,67,000
XLVI.—Miscellaneous	60	19,17,656	12,28,000	23,15,000	12,94,000
XLVIA.—Receipts from Road Transport Scheme.	61	.. ...	1,00,000	13,48,000	1,09,37,000
Total ...		41,27,954	28,85,000	76,08,000	1,37,23,000
L.—Miscellaneous adjustments between Central and Provincial Governments.	61	16 813	5,000	7,000	7,000
Total ...		16 813	5,000	7,000	7,000
Extraordinary Items—					
LI.—Extraordinary Receipts	62	2,91,07,735	4,74,75,000	3,47,00,000	3,22,31,000
LII-B —Civil Defence	63	7,56,355	.....	—3,27,000	1,000
Total ...		2,98,64,090	4,74,75,000	3,43,73,000	3,22,32,000
GRAND TOTAL ...		43,72,81,937	44,08,42,000	50,93,97,000	48,80,76,000

Receipts.	Reference to detailed Estimate.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Revenue from Statement A		43,72,81,937	44,08,42,000	51,06,43,000	
Excess of revenue over expenditure on revenue account		2,40,12,026	6,42,100	.....	
DEBT, DEPOSITS AND ADVANCES.					
N. Public Debt.					
Permanent debt	64	...	....	.....	.....
Floating debt		5,00,000	....	.....	.....
Loans from the Central Government ..		.....	10,23,000	.....	5,00,00,000
O. Unfunded Debt.					
State Provident Funds		85,50,655	65,00,000	88,00,000	75,00,000
Special Loans		.....	5,48,000	1,89,000	1,00,000
P. Deposits and Advances.					
Famine Relief Fund	65	36,28,007	3,28,000	29,44,000	2,62,000
Appropriation for reduction or avoidance of debt		80,93,441	83,78,000	83,78,000	51,01,000
Sinking Fund Investment Account ..		1,84,31,392	1,89,82,000	1,89,82,000	1,92,26,000
Sugarcane Cess Fund		.....	.....	39,95,000	34 87,000
Provincial Road Fund		52,21,300	35,30,000	67,52,000	55,10,000
Special Development Fund		7,91,035	....	7,00,000	.....
Post-War Reconstruction and Development Fund		4,16,23,541	....	.....	.....
Depreciation Reserve Fund—Government Presses		36,766	37,000	43 000	51,000
Deposits of depreciation reserve of commercial concerns (Nasik Distillery) ..		20,000	20,000	20,000	21.000
Debt Redemption and avoidance Fund ...		2.24,66,513	2,31,45,000	2,31,45,000	32,19,000
Dangs District Reserve Fund		...	.....	5,54,000	.....
Deposits of Local Funds		8,87,74,168	7,00,00,000	10,80,00,000	9,00,00,000
Departmental and Judicial Deposits—					
Civil Deposits		7,50,52,537	7,00,00,000	9,00,00,000	8,60,00,000
Other Accounts		40,19,470	12,47,000	27,83,000	2,69 81,000
Advances repayable		51,49,147	50,00,000	80,00,000	50 00,000
Permanent advances		1,66,743	10,000	2,00,000	1,00,000
Accounts with the Government of Burma ..		4,243	15,000	15,000	15,000
Accounts with the Reserve Bank ..	66-71	64,500	40,000	50,000	60,000
Accounts with Government of Pakistan ..		5,92,428	20,00,000	80,00,000	70,00,000
Suspense accounts		1,03,65,72,586	1,31,55,64,000	1,06,02,41,000	46,08,87,000
Cheques and Bills		9,84,79,009	8,50,00,000	12,00,00,000	10,00,00,000
Departmental and similar accounts ..		1,88,879	1,70,000	6,50,000	2,00,000
R. Loans and Advances by Provincial Government.		1,25,35,097	1,18,03,000	1,67,53,000	1,86,07,000
S. Remittances.					
Cash remittances and adjustments between officers rendering accounts to the same Accountant General	71	56,90,38,457	60,00,00,000	55,40,00,000	55,00,00,000
Adjusting account between Central and Provincial Governments		2,67,80,041	1,50,00,000	3,50,00,000	2,00,00,000
Adjusting accounts with Railways ..		56,71,236	50 00,000	60, 0,000	60,00.000
Inter-Provincial Suspense account ..		5,13,831	20,00,000	- 6,00,000	40,00,000
Reserve Bank of India Remittances .		33,07,48,271	31,00,00,000	30,00,00,000	35,00,00,000
U. Reserve Bank Deposits.					
Reserve Bank Deposits ..		47,03,34,194	....	.....	....
Total—Debt Heads ..		2,83,40,47,542	2,55,83,45,000	2,38,35,94,000	1,81,93,77,000
Total Receipts ..		3,23,13,29,479	2,99,91,87,000	2,89,29,91,000	2,30,74,53,000
Opening balance ..		-2,30,91,871	43,18,000	-2,20,98,000*	44,16,000‡
Grand Total ..		3,24,82,37,603	3,00,35,05,000	2,87,08,93,000	2,31,18,69,000

† This is exclusive of (*a*) 27,43,40 on account of investment of cash balance in treasury bills, (*b*) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities and (*d*) 691 lakhs invested in long dated Government of India Securities.

* This is exclusive of (*a*) 31,84,11 on account of investment of cash balance in treasury bills, (*b*) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities and (*d*) 80 lakhs invested in long dated Government of India Securities.

‡ This is exclusive of (*a*) 4,91,24 on account of investment of cash balance in treasury bills, (*b*) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in the Government of India Securities and (*d*) 11,00 lakhs invested in long dated Government of India Securities.

Heads of Expenditure.	Reference to detailed Estimate.	Accounts, 1947-48		
		Distribution of total into		Total.
		Charged.	Voted.	
1	2	3	4	5
	Pages.	Rs.	Rs.	Rs.
Direct Demands on the Revenue—				
7.—Land Revenue	72-85	3,03,909	98,45,357	1,01,49,266
8.—Provincial Excise...	86-95	58,254	96,86,529	97,44,783
9.—Stamps	96-97	.....	4,27,370	4,27,370
10.—Forest	98-103	1,81,032	95,65,023	97,46,055
11.—Registration	104-105	.....	10,86,525	10,86,525
12.—Charges on account of Motor Vehicles Acts ..	106-109	58,91,398	8,78,100	67,69,498
13.—Other Taxes and Duties	110-114	11,243	15,39,339	15,50,582
Total ..		64,45,836	3,30,28,243	3,94,74,079
Irrigation Revenue Account—				
17.—Interest on Works for which capital accounts are kept—Irrigation Works	115	41,84,351	.....	41,84,351
18.—Other Revenue Expenditure financed from Ordinary Revenues—Works for which no capital accounts are kept—				
A.—Irrigation Works (P. W.)...	116-121	45,152	32,49,007	32,94,159
B.—Navigation, Embankment and Drainage Works (P. W.)				
A and B.—Irrigation Works (Civil)				
Total ..		42,29,503	32,49,007	74,78,510
Debt Services—				
22.—Interest on Debt and Other Obligations	122	82,26,952	.....	82,26,952
23.—Appropriation for Reduction or Avoidance of Debt	123	2,73,19,713	.....	2,73,19,713
Total ..		3,55,46,665	.....	3,55,46,665
Civil Administration—				
25.—General Administration	124-180	19,42,821	2,11,46,152	2,30,88,973
27.—Administration of Justice	181-202	20,88,060	84,68,662	1,05,56,722
28.—Jails and Convict Settlements	203-215	25,143	60,93,206	61,18,349
Carried over ..		40,56,024	3,57,08,020	3,97,64,044
		4,62,22,004	3,62,77,250	8,24 99,254

Budget Estimate, 1948-49.			Revised Estimate, 1948-49.			Budget Estimate, 1949-50.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
3,77,000	93,68,000	97,45,000	3,77,000	1,17,13,000	1,20,90,000	3,95,000	1,16,61,000	1,20,56,000
23,000	94,69,000	94,92,000	23,000	1,19,97,000	1,20,20,000	.....	76,91,000	76,91,000
.....	3,85,000	3,85,000	.....	4,64,000	4,64,000	.....	4,26,000	4,26,000
33,000	1,01,54,000	1,01,87,000	33,000	1,17,79,000	1,18,12,000	33,000	92,19,000	92,52,000
.....	10,07,000	10,07,000	.....	11,46,000	11,46,000	.....	11,74,000	11,74,000
42,34,600	8,69,400	51,04,000	74,27,000	10,53,000	84,80,000	62,15,000	10,31,000	72,46,000
.....	16,63,000	16,63,000	.....	57,76,000	57,76,000	.....	55,02,000	55,02,000
46,67,600	3,29,15,400	3,75,83,000	78,60,000	4,39,28,000	5,17,88,000	66,43,000	3,67,04,000	4,33,47,000
43,92,000	.....	43,92,000	43,00,000	.....	43,00,000	46,65,000	.....	46,65,000
.....	8,41,500	8,41,500	.....	8,27,800	8,27,800	.....	7,30,500	7,30,500
.....	7,500	7,500	.....	12,200	12,200		7,500	7,500
.....	88,71,000	88,71,000	.....	95,72,000	95,72,000		55,13,000	55,13,000
43,92,000	97,20,000	1,41,12,000	43,00,000	1,04,12,000	1,47,12,000	46,65,000	62,51,000	1,09,16,000
73,21,000	....	73,21,000	87,69,000	.....	87,69,000	77,74,000	.....	77,74,000
2,73,66,000	....	2,73,66,000	2,73,66,000	.....	2,73,66,000	39,46,000	.....	39,46,000
3,46,87,000	....	3,46,87,000	3,61,35,000	.....	3,61,35,000	1,17,20,000	.....	1,17,20,000
11,90,000	1,82,98,000	1,94,88,000	9,69,000	2,59,76,000	2,69,45,000	9,45,000	2,44,09,000	2,53,54,000
22,01,000	81,79,000	1,03,80,000	20,55,000	1,16,00,000	1,36,55,000	19,87,000	1,19,97,000	1,39,84,000
.....	40,70,000	40,70,000	.....	70,09,000	70,09,000	.....	50,55,000	50,55,000
33,91,000	3,05,47,000	3,39,38,000	30,24,000	4,45,85 000	4,76,09,000	29,32,000	4,14,61,000	4,43,93,000
4,37,46,600	4,26,35,400	8,63,82,000	4,82,95,000	5,43,40,000	10,26,35,000	2,30,28,000	4,29,55,000	6,59,83,000

C.—Statement of Expenditure on Revenue Account and

Heads of Expenditure.	Reference to detailed Estimate.	Accounts, 1947-48. Distribution of total into: Charged.	Voted.	Total.
1	2	3	4	5
	Pages.	Rs.	Rs.	Rs.
Brought forward ...		4,62,22,104	3,62,77,250	8, 4,99,254
		40,56,024	3,57,08,020	3,97,64,044
Civil Administration—*contd.*				
29.—Police	216 254	5,06,521	5,67,27,649	5,72,34,170
30.—Ports and Pilotage	255	.....	5,036	5,036
33-A—Dangs		.....	.....	.....
36.—Scientific Departments	266	.....	2,66,128	2,66,128
37.—Education	267-308	66,273	6,18,40,721	6,19,06,994
38.—Medical	309-342	1,90,255	1,35,69,984	1,37,69,239
39.—Public Health	343-364	28,084	1,10,27,325	1,10,55,409
40.—Agriculture	365-442	38,128	2,51,17,689	2,51,55,817
41.—Veterinary	443-455	5,125	16,06,133	16,11,258
42.—Co-operation	456-486	22,652	50,38,352	50,61,004
43.—Industries	487-503	.....	27,82,736	27,82,736
47.—Miscellaneous Departments	504-544	44,093	1,13,85,991	1,14,30,084
48-A.—Capital Outlay on Industrial Development ...	545	.....	1,04,000	1,04,000
Total ..		49,66,155	22,51,79,764	23,01,45,919
Civil Works.				
50.—Civil Works	546-583	4,20,242	2,30,95,810	2,35,16,052
51.—Bombay Development Scheme	584-585	18,771	12,30,686	12,49,457
52-A.—Other Revenue Expenditure connected with Electricity Schemes	586	.....	2,22,993	2,22,993
53.—Capital Outlay on Electricity Schemes		41	1,918	1,959
Total ..		4,39,054	2,45,51,407	2,49,90,461
Carried over ...		5,16,27,213	28,60,08,491	33,76,35,634

Budget Estimate, 1948-49.			Revised Estimate, 1948-49.			Budget Estimate, 1949-50.		
Distribution of total into			Distribution of total into			Distribution of total into		
Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
4,37,46,600	4,26,35,400	8,63,82,000	4,82,95,000	5,43,40,000	10,26,35,000	2,30,28,000	4,29,55,000	6,59,83,000
33,91,000	3,05,47,000	3,39,38,000	30,24,000	4,45,85,000	4,76,09,000	29,32,000	4,14,61,000	4,43,93,000
.....	5,93,63,000	5,93,63,000	.....	6,85,79,000	6,85,79,000	.....	7,02,16,000	7,02,16,000
.....	5,000	5,000	.....	5,000	5,000	.....	5,000	5,000
.....	.....	.....	.....	17,06,000	17,06,000	.....	22,46,000	22,46,000
.....	2,31,000	2,31,000	.....	10,46,000	10,46,000	.....	3,56,000	3,56,000
.....	7,93,70,000	7,93,70,000	.....	8,37,43,000	8,37,43,000	.....	9,44,25,000	9,44,25,000
.....	1,56,98,000	1,56,98,000	.....	1,66,95,000	1,66,95,000	.....	1,84,49,000	1,84,49,000
.....	1,40,37,000	1,40,37,000	.....	1,37,25,000	1,37,25,000	.....	1,67,62,000	1,67,62,000
.....	2,48,90,000	2,48,90,000	.....	2,93,16,000	2,93,16,000	.....	3,59,36,000	3,59,36,000
.....	18,94,000	18,94,000	.....	18,24,000	18,24,000	.....	20,72,000	20,72,000
.....	63,42,000	63,42,000	.....	70,96,000	70,96,000	.....	70,46,000	70,46,000
.....	66,30,000	66,30,000	.....	57,44,000	57,44,000	.....	56,20,000	56,20,000
.....	2,19,37,000	2,19,37,000	.....	6,12,38,000	6,12,38,000	.....	5,24,84,000	5,24,84,000
.....	.....	....	.....	.....	.....	.....	3,62,000	3,62,000
33,91,000	26,09,44,000	26,43,35,000	30,24,000	33,53,02,000	33,83,26,000	29,32,000	34,74,40,000	35,03,72,000
4,12,000	3,79,13,000	3,83,25,000	4,40,000	3,11,87,000	3,16,27,000	5,62,000	3,62,85,000	3,68,47,000
.....	11,72,000	11,72,000	.....	24,04,000	24,04,000	.....	14,44,000	14,44,000
.....	99,000	99,000	.....	2,37,000	2,37,000	.....	1,43,000	1,43,000
.....	.....	.....	.....	25,000	25,000	.....	.....	.....
4,12,000	3,91,84,900	3,95,96,900	4,40,000	3,38,53,000	3,42,93,000	5,62,000	3,78,72,000	3,84,34,000
4,75,49,600	34,27,64,300	39,03,13,900	5,17,59,000	42,34,95,000	47,52,54,000	2,65 22,000	42,82,67,000	45,47,89,000

Heads of Expenditure.	Reference to detailed Estimate.	Accounts, 1947-48.		
		Distribution of total into		Total.
		Charged.	Voted.	
1	2	3	4	5
	Pages.	Rs.	Rs.	Rs.
Brought forward ...		*5,16,27,213*	28,60,08,421	33,76,35,634
Miscellaneous—				
54.—Famine—				
A.—Famine Relief	587	.....	10,96,066	10,96,066
55.—Superannuation Allowances and Pensions	588-591	*14,98,392*	1,44,07,456	1,59,05,848
56.—Stationery and Printing	591-598	.....	42,20,235	42,20,235
57.—Miscellaneous	599-606	*2,974*	1,22,92,724	1,22,95,698
57-B.—Capital Outlay on Road Transport Schemes financed from Ordinary Revenues.		.....	.....	.....
Total ...		*15,01,366*	3,20,16,481	3,35,17,847
Extraordinary Items—				
62.—Miscellaneous Adjustments between Central and Provincial Governments	607	.....	.....	.....
63.—Extraordinary Charges		*1,55,732*	.....	1,55,732
64.—A, Transfer to the Revenue Reserve (Post-War Reconstruction and Development) Fund ...	608-623	.....	4,16,23,541	4,16,23,541
64.—B, Civil Defence		*3,200*	3,33,957	3,37,157
Total ...		*1,58,932*	4,19,57,498	4,21,16,430
Total, Expenditure on revenue account (including Revenue Expenditure and Capital Expenditure within Revenue Account)		*5,32,87,511*	35,99,82,400	41,32,69,911
Excess of expenditure over revenue				
Capital Expenditure outside the Revenue Account—				
68.—Construction of Irrigation, Navigation, Embankment and Drainage Works	624-625	*9,115*	3,79,898	3,89,013
70.—Capital outlay on Improvement of Public Health ...	626-633	*88*	8,72,989	8,73,077
72.—Capital Outlay on Industrial Development	634	.....	.....	.....
80.—Bombay Development Scheme	635-636	.....	—4,69,436	—4,69,436
81.—Capital Account of Civil Works outside the Revenue Account	637-638	*5,49,936*	23,76,185	29,26,121
81-A.—Capital outlay on Electricity Schemes	639	.....	21,78,521	21,78,521
82.—Capital Account of Other Provincial Works outside the Revenue Account.	640	*13,170*	26,13,490	26,26,660
82-B.—Capital Outlay on Road Transport Schemes outside the Revenue Account.		.....	.....	.....
83.—Payments of Commuted Value of Pensions	641	*—24,036*	—3,47,606	—3,71,642
85-A.—Capital Outlay on Provincial Schemes on State Trading	642-653	*—8,732*	—6,26,15,361	—6,26,24,093
Total, Capital expenditure outside the Revenue Account ...		*5,39,541*	—5,50,11,320	—5,44,71,779
Total Expenditure—Statement C ..		*5,38,27,052*	30,49,71,080	35,87,98,132

Budget Estimate, 1948-49.			Revised Estimate, 1948-49.			Budget Estimate, 1949-50.		
Distribution of total into		Total.	Distribution of total into		Total.	Distribution of total into		Total.
Charged.	Voted.		Charged.	Voted.		Charged.	Voted.	
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
4,75,49,600	34,27,64,300	39,03,13,000	5,17,59,000	42,34,95,000	47,52,54,000	2,65,22,000	42,82,67,000	45,47,89,000
E								
.....	12,00,000	12,00,000	.....	48,00,000	48,00,000	.....	51,10,000	51,10,000
2,95,000	1,62,01,000	1,64,96,000	6,36,000	1,64,12,000	1,70,48,000	6,09,000	1,68,29,000	1,74,38,000
.....	35,64,000	35,64,000	.....	61,44,000	61,44,000	.....	37,47,000	37,47,000
.....	2,85,35,000	2,85,35,000	200	1,50,64,800	1,50,65,000	.....	3,19,92,000	3,19,92,000
.....	.....	.....	.....	.....	.....	.....	1,09,37,000	1,09,37,000
2,95,000	4,95,00,000	4,97,95,000	6,36,200	4,24,20,800	4,30,57,000	6,09,000	6,86,15,000	6,92,24,000
.....	.....	.....	.....	.....	.....	.....	.....	.....
.....	.....	.....	.....	1,70,000	1,70,000	.....	.....	.....
.....	.....	.....	.....	.....	.....	.....	.....	.....
.....	91,000	91,000	.....	6,63,000	6,63,000	.....	61,000	61,000
.....	91,000	91,000	.....	8,33,000	8,33,000	.....	61,000	61,000
4,78,44,600	39,23,55,300	44,01,99,900	5,23,95,200	46,67,48,800	51,91,44,000	2,71,31,000	49,69,43,000	52,40,74,000
					97,47,000			3,59,98,000
.....	1,09,61,000	1,09,61,000	.....	60,09,000	60,09,000	.....	1,25,52,000	1,25,52,000
.....	27,70,000	27,70,000	.....	18,88,000	18,88,000	.....	29,71,000	29,71,000
.....	25,00,000	25,00,000	.....	.....	.....	.....	25,00,000	25,00,000
.....	—3,12,000	—3,12,000	.....	—5,42,000	—5,42,000	.....	—3,39,000	—3,39,000
.....	2,05,14,000	2,05,14,000	.....	1,46,20,000	1,46,20,000	.....	1,75,12,000	1,75,12,000
.....	1,43,98,000	1,43,98,000	.....	1,03,82,000	1,03,82,000	.....	1,85,80,000	1,85,80,000
.....	2,03,77,000	2,03,77,000	.....	2,35,86,000	2,35,86,000	.....	2,95,83,000	2,95,83,000
.....	2,00,00,000	2,00,00,000	.....	3,66,60,000	3,66,60,000	.....	1,17,68,000	1,17,68,000
2,000	—2,78,000	—2,76,000	—73,000	—2,10,000	—2,83,000	—64,000	—2,49,000	—3,13,000
.....	—98,23,000	—98,23,000	.....	6,61,18,000	6,61,18,000	.....	—48,14,000	—48,14,000
2,000	8,11,07,000	8,11,09,000	—73,000	15,85,11,000	15,84,38,000	—64,000	9,00,64,000	9,00,00,000
4,78,46,600	47,34,62,300	52,13,08,900	5,23,22,200	62,52,59,800	67,75,82,000	2,70,67,000	58,70,07,000	61,40,74,000

D.—Statement of Disbursements under Debt Heads.

Disbursements.	Reference to detailed Estimate.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Expenditure from Statement C ..		35,87,98,132	52,13,68,900	67,75,82,000	61,40,74,000
DEBT, DEPOSITS AND ADVANCES.					
N. Public Debt.					
Permanent debt		.....	.....	.....	.....
Floating debt		5,00,000	.....	.....	.....
Loans from the Central Government		77,90,464	79 70,000	79,70,000	84,63,000
O. Unfunded Debt.					
Special Loans		3,32,537	5,48 000	1,89,000	1,00,0[illegible]
State Provident Funds		83,65,183	53,00,000	72,00,000	65,00,000
P. Deposits and Advances.					
Famine Relief Fund	654-655	36,28,008	3,28,000	29,44,000	2,62,000
Appropriation for reduction or avoidance of debt— Sinking Funds ...		21,216	26,000	22,000	12,000
Sinking Fund Investment Account		2,62,89,311	2,71,15,000	2,71,15,000	2,39,70,000
Debt Redemption and avoidance Fund		2,24,58,200	2 31,45,000	2,31,45,000	32,19,000
Sugar Cane Cess Fund		.....	...	.....	4,82,000
Provincial Road Fund		6,46,785	17,55,000	18,41,000	21,72,000
Special Development Fund		1,20,52,356	26,94,000	19,36,000	25,03,000
Post-War Reconstruction and Development Fund		.....	1,70,00,000	1,70,00,000	.....
Depreciation Reserve Fund—Government Presses		46,970	1,20,000	1,35,000	51,000
Deposits of depreciation reserves of commercial concerns (Nasik Distillery)		23,700	80,000	29,000	1,00,000
Dangs District Reserve Fund		...	.....	.....	3,86,000
Deposits of Local Funds		8,55,37,888	7,00,00,000	10,80,00,000	9,00,00,000
Departmental and Judicial Deposits—					
Civil Deposits	656-660	7,36,96,495	7,00,00,000	8,80,00,000	8,60,00,000
Other Accounts		16,33,309	12,47,000	28,38,000	3,41,28,000
Advances repayable		98,34,935	50,00,000	1,50,00,000	50,00,000
Permanent advances		1,11,092	10,000	2,50,000	1,00,000
Accounts with the Government of Burma		44,599	15,000	40,000	15,000
Accounts with the Reserve Bank		47,983	40,000	25,000	60,000
Accounts with the Government of Pakistan	661	7,33,628	20,00,000	80,00,000	70,00,000
Suspense accounts		1,14,22,53,128	1,18,55,00,000	82,05,03,000	34,96 23,000
Cheques and Bills		9,51,46,513	8,50,00,000	12,30,00,000	10,00,00,000
Departmental and similar accounts		2,07,209	1,70,000	6,50,000	2,00,000
R. Loans and Advances by Provincial Government		1,57,98,167	2,78,56,000	3,96,63,000	4,06,69,000
S. Remittances.					
Cash remittances and adjustments between officers rendering accounts to the same Accountant General		57,04,96,207	60,00 00,000	55,30,00,000	55,00,00,000
Adjusting Account between Central and Provincial Governments ...		2,52,90,018	1,80,00,000	3,50,00,000	2,00 00,000
Adjusting accounts with Railways		58,85,013	50,00,000	60,00,000	60,00,000
Inter-Provincial Suspense Account		6,01,812	20,00,000	- 6,00,000	40,00,000
Reserve Bank of India Remittances		33,17,31,005	31,00,00,000	30,00,00,000	35,00,00,000
U. Reserve Bank Deposits					
Reserve Bank Deposits		47,03,34,194	.....	.....	.....
Total, Disbursements under Debt Heads ...		2,91,15,37,915	2,46,79,25,000	2,18,88,95,000	1,69,10,15,000
Total, Disbursements ...		3,27,03,36,047	2,98,92,33,900	2,86,64,77,000	2,30,50,89,000
Closing Balance ...		-2,20,98,439*	1,42,71,100†	44,16,000§	67,80,000‡
Grand Total ...		3,24,82,37,608	3,00,35,05,000	2,87,08,93,000	2,31,18,69,000

*This is exclusive of (*a*) 31,84,11 on account of investment of cash balance in treasury bills, (*b*) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, and (*d*) 3,04 lakhs invested in long dated Government of India Securities.

†This is exclusive of (*a*) 4,42,76 on account of investment of cash balance in treasury bills, (*b*) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, and (*d*) 6,91 lakhs invested in long dated Government of India Securities.

§This is exclusive of (*a*) 4,91,24 on account of investment of cash balance in treasury bills, (*b*) about 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, and (*d*) 11,00 lakhs invested in long dated Government of India Securities.

‡This is exclusive of (*a*) —6,21,39 on account of investment of cash balance in treasury bills, (*b*) 63 lakhs belonging to the Famine Relief Fund invested in Government of India Securities, (*c*) about 17¾ lakhs of the Depreciation Reserve Fund of the Nasik Distillery invested mostly in Government of India Securities, and (*d*) 11,00 lakhs invested in long dated Government of India Securities.

DETAILED ESTIMATES OF REVENUE AND RECEIPTS

—	Detailed Account No.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
		Rs.	Rs.	Rs.	Rs.
IV—TAXES ON INCOME OTHER THAN CORPORATION TAX.					
SHARE OF NET PROCEEDS ASSIGNED TO PROVINCES		6,24,54,000	7,57,26,000	9,97,59,000	9,20,85,000
VII—LAND REVENUE.					
ORDINARY REVENUE	VIIA	3,65,80,274	3,65,00,000	3,85,00,000	3,90,00,000
SALE OF GOVERNMENT ESTATES		17,382	25,000	3,000	23,000
SALE PROCEEDS OF WASTE LANDS AND REDEMPTION OF LAND TAX ..		1,98,885	2,50,000	2,00,000	2,40,000
RECOVERIES ON ACCOUNT OF SURVEY AND SETTLEMENT CHARGES ..	VIIB	2,60,362	2,25,000	3,00,000	2,30,000
RECOVERY OF COST OF MAINTENANCE OF BOUNDARY PILLARS ..		9,412	4,000	23,000	5,000
RATES AND CESSES ON LANDS		162	.....	.....	.....
RECOVERIES OF OVERPAYMENTS		25,601	10,000	60,000	15,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		1,00,175	72,000	80,000	72,000
MISCELLANEOUS	VIIC	7,96,353	7,50,000	15,00,000	14,00,000
Deduct—PORTION OF LAND REVENUE DUE TO IRRIGATION (see XVII-Irrigation etc.)		-7,17,556	-7,81,000	-7,81,000	-7,93,000
Deduct—PORTION OF LAND REVENUE DUE TO IRRIGATION (see XVIII-Irrigation etc.)					
TOTAL, LAND REVENUE ..		3,72,71,050	3,70,55,000	3,98,85,000	4,01,92,000
Deduct—REFUNDS		-6,77,713	-2,00,000	-9,00,000	-5,00,000
TOTAL ..		3,65,93,337	3,68,55,000	3,89,85,000	3,96,92,000

DETAILED ACCOUNT No. VII-A. LAND REVENUE. Ordinary Revenue.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
Fixed Collections—				
Ordinary fixed revenue	3,43,72,910	3,50,00,000	3,65,00,000	3,75,00,000
Fluctuating Collections—				
Miscellaneous land revenue appearing in Tharavbands	22,07,364	15,00,000	20,00,000	15,00,000
TOTAL ..	3,65,80,274	3,65,00,000	3,85,00,000	3,90,00,000
DETAILED ACCOUNT No. VII-B. LAND REVENUE. Recoveries on account of Survey and Settlement charges.				
Recoveries on account of Pot Hissa Survey operations	1,04,653	1,20,000	1,50,000	1,25,000
Recoveries on account of City Survey operations	21,355	25,000	30,000	25,000
Recoveries on account of cost of boundary marks recoverable from landholders ..	1,34,354	80,000	1,20,000	80,000
TOTAL ..	2,60,362	2,25,000	3,00,000	2,30,000
DETAILED ACCOUNT No. VII-C. LAND REVENUE. Miscellaneous.				
Receipts from quarry fees	1,18,791	1,30,000	1,50,000	1,30,000
Recoveries of law charges in England on account of appeals to His Majesty's Privy Council	1,072	.....	.....	.....
Other items	6,31,552	5,90,000	13,20,000	12,40,000
Contribution from local bodies on account of chavdis	3,532	.....	.....	.....
Annual assignment by the Central Government	36,484	30,000	30,000	30,000
Collection charges in Civil Department on account of direct receipts on irrigation works	4,922	.....	.....	....
TOTAL ..	7,96,353	7,50,000	15,00,000	14,00,000

VIII-PROVINCIAL EXCISE.	Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
COUNTRY SPIRITS	VIII-A	2,89,96,667	2,50,00,000	2,00,36,000	95,00,000
COUNTRY FERMENTED LIQUOR	VIII-B	1,29,86,508	94,00,000	97,74,000	65,38,000
...LT LIQUORS	VIII-C	48,274	40,000	11,000	8,000
...ES AND SPIRITS (FOREIGN LIQUORS OTHER THAN BEER, MEDICATED WINES AND COMMERCIAL SPIRITS)	VIII-D	3,28,85,412	2,39,00,000	2,72,03,000	2,66,19,000
RECEIPTS FROM COMMERCIAL SPIRITS INCLUDING DENATURED SPIRITS, AND MEDICATED WINES		6,74,522	5,90,000	5,00,000	21,50,000
OPIUM	VIII-E	17,03,219	19,40,000	10,00,000	4,40,000
DUTIES ON MEDICINAL AND TOILET PREPARATIONS CONTAINING ALCOHOL, OPIUM, ETC.		3,99,829	3,50,000	7,00,000	6,40,000
HEMP AND OTHER DRUGS	VIII-F	21,53,429	11,00,000	5,51,000	57,000
RECEIPTS FROM DISTILLERIES	VIII-G	47,58,427	38,10,000	34,56,000	29,24,000
FINES, CONFISCATIONS AND MISCELLANEOUS	VIII-H	15,33,651	16,54,000	10,07,000	11,30,000
RECOVERIES OF OVERPAYMENTS		6,071	5,000	5,000	5,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		63,226	21,000	80,000	14,000
TOTAL		8,62,09,265	6,78,10,000	6,43,23,000	5,00,25,000
Deduct—REFUNDS	VIII-I	—7,69,959	—8,10,000	—7,60,000	—5,30,000
TOTAL		8,54,39,306	6,70,00,000	6,35,63,000	4,94,95,000

DETAILED ACCOUNT No. VIII-A.
PROVINCIAL EXCISE.
Country Spirits.

Still-head duty	1,16,54,464	90,00,000	85,00,000	40,00,000
Licence fees (*a*)	1,73,42,203	1,60,00,000	1,15,36,000	55,00,000
TOTAL	2,89,96,667	2,50,00,000	2,00,36,000	95,00,000

(*a*) Includes vend fees also.

DETAILED ACCOUNT No. VIII-B. PROVINCIAL EXCISE. Country Fermented Liquor.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
	Rs.	Rs.	Rs.	Rs.
Tree-tax receipts ..	37,16,804	30,00,000	28,00,000	20,00,000
Licence fees (a) ..	92,69,704	64,00,000	69,74,000	45,38,000
TOTAL ..	1,29,86,508	94,00,000	97,74,000	65,38,000
DETAILED ACCOUNT No. VIII-C. PROVINCIAL EXCISE. Malt Liquors.				
Duty on beer manufactured in India	47,702	32,000	3,000	2,000
Licence fees for sale of beer manufactured in India or elsewhere	572	8,000	8,000	6,000
TOTAL ..	48,274	40,000	11,000	8,000
DETAILED ACCOUNT No. VIII-D. PROVINCIAL EXCISE. Wines and Spirits (Foreign liquors other than beer, medicated wines and commercial spirits).				
Duty on wines and spirits manufactured in India and classed as foreign liquor ..	94,33,702	55,00,000	52,00,000	80,00,000
Licence fees for the sale of foreign liquor generally whether imported or manufactured in India	2,25,79,065	1,80,00,000	2,16,03,000	1,83,69,000
Excise pass fee on foreign liquor	8,72,675	4,00,000	4,00,000	2,50,000
TOTAL ..	3,28,85,442	2,39,00,000	2,72,03,000	2,66,19,000

(a) Includes vend fees also.

DETAILED ACCOUNT No. VIII-E. PROVINCIAL EXCISE. Opium.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
	Rs.	Rs.	Rs.	Rs.
Cost price of Excise Opium	6,95,295	4,71,000	1,62,000	79,000
Gain on sale of Excise Opium	4,13,825	14,45,000	8,14,000	3,61,000
Licence fees (*a*)	5,94,099	24,000	24,000	.....
TOTAL ..	17,03,219	19,40,000	10,00,000	4,40,000

DETAILED ACCOUNT No. VIII-F. PROVINCIAL EXCISE. Hemp and other Drugs.				
Duty on Ganja	14,60,733	10,40,000	3,60,000	40,000
Duty on Bhang	50,070	25,000	56,000	2,000
Duty on Charas	1,775	.....	.....	.....
Licence fees (including warehouse dues) (*a*)	6,40,851	35,000	1,35,000	15,000
TOTAL ..	,53,429	11,00,000	5,51,000	57,000

(*a*) Includes vend fees also.

DETAILED ACCOUNT No. VIII-G. PROVINCIAL EXCISE Receipts from Distilleries.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
SUMMARY.	Rs.	Rs.	Rs.	Rs.
Dhadgaon Distillery	1,26,637	*	*	.....
Nasik Distillery	46,17,251	36,98,000	34,22,000	29,24,000
Other Distilleries	14,539	1,12,000†	34,000†	.....
TOTAL	47,58,427	38,10,000	34,56,000	29,24,000
DHADGAON DISTILLERY.				
Sale proceeds of spirits	1,26,637			.....
Miscellaneous receipts	.....			.....
TOTAL	1,26,637	*	*	.....
NASIK DISTILLERY.				
Sale proceeds of spirits	41,94,896	35,11,000	31,65,000	27,12,000
Coopering receipts	41,031	37,000	20,000	20,000
Miscellaneous receipts	3,81,324	1,50,000	2,37,000	1,92,000
TOTAL	46,17,251	36,98,000	34,22,000	29,24,000
OTHER DISTILLERIES.				
Sale proceeds of spirits	13,518	1,11,000	34,000	.....
Miscellaneous receipts	1,021	1,000	.....	.....
TOTAL	14,539	1,12,000†	34,000†	.....
DETAILED ACCOUNT No. VIII-H. PROVINCIAL EXCISE. Fines, Confiscations and Miscellaneous.				
Fines and forfeitures	65,845	30,000	5,000	5,000
Miscellaneous	14,67,806	16,24,000	10,02,000	11,25,000
TOTAL	15,33,651	16,54,000	10,07,000	11,30,000
DETAILED ACCOUNT No. VIII-I. PROVINCIAL EXCISE. *Deduct*—Refunds.				
Excise receipts in the Province proper	—7,18,395	—8,00,000	—7,38,000	—[illegible]00,000
Excise receipts at Nasik Distillery	—51,564	—10,000	—22,000	—30,000
TOTAL	—7,69,959	—8,10,000	—7,60,000	—5,30,000

* Shown under "Other Distilleries".
† Pertains to "Chowka and Dhadgaon Distilleries".

IX.—STAMPS.	Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
A-Non-Judicial—					
Sale of Stamps	IXA	2,43,23,437	2,43,00,000	2,43,00,000	2,53,00,000
Duty on impressing documents	IXB	6,54,716	8,00,000	10,04,000	8,00,000
Fines and penalties	....	34,220	27,000	37,000	30,000
Miscellaneous	IXC	13,60,232	46,000	49,000	50,000
	....	2,63,72,605	2,51,73,000	2,53,90,000	2,61,80,000
Deduct—Refunds ..	....	—2,28,811	—1,46,000	—2,62,000	—2,00,000
Total A Non-Judicial Stamps ..	....	2,61,43,794	2,50,27,000	2,51,28,000	2,59,80,000
B-Judicial—					
Court fees realised in stamps	IXD	85,12,682	70,75,000	84,60,000	87,00,000
Fines and penalties	....	1,320	2,000	2,000	1,000
Miscellaneous	IXE	1,052	.....	.....	.....
	....	85,15,054	70,77,000	84 62,000	87,01,000
Deduct—Refunds ..	....	—89,062	—75,000	—97,000	—1,00,000
Total B-Judicial Stamps ..	....	84,25,992	70,02,000	83,65,000	86,01,000
GRAND TOTAL ..	....	3,45,69,786	3,20,29,000	3,34,93,000	3,45,81,000

DETAILED ACCOUNT No. IX-A.

STAMPS (Non-Judicial).

Sale of Stamps.

Bills of exchange or hundies					
Impressed Stamps—					
Bills of lading	39,354	35,000	35,000	46,000	
Hundi stamped papers	69,827	65,000	65,000	76,000	
Special Impressed Labels—					
Hundies or Bills of Exchange denoted with special adhesive stamps ..	1,73,303	1,22,000	1,22,000	2,00,000	
Insurance policies	.....	2,000	2,000	2,000	
Insurance stamps	7,32,384	6,00,000	6,00,000	8,08,000	
Foreign Bills Stamps—					
Foreign bills	2,87,594	5,05,000	5,05,000	4,00,000	
Share transfers stamps	32,01,151	32,88,000	30,00,000	29,01,000	
Agreement stamps	20,683	22,000	22,000	3,57,000	
Brokers' notes stamps	56,708	55,000	55,000	58,000	

DETAILED ACCOUNT No. IX-A—*concld.* **STAMPS (Non-Judicial).** **Sale of Stamps.**	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
	Rs.	Rs.	Rs.	Rs.
Other Non-Judicial Stamps				
Impressed Stamps—				
Impressed stamp papers	84,12,376	81,64,000	76,74,000	89,13,000
Special Impressed (Adhesive) Labels—				
Advocates, Vakils and Attorneys (High Court)	1,08,000	1,00,000	1,00,000	1,00,000
Unstamped documents	66,55,263	64,00,000	60,00,000	54,00,000
Clearance lists	27,24,359	28,00,000	40,00,000	40,00,000
Stamp duty on transactions in Cotton Market	.....	5,00,000	5,00,000	.....
Foreign Bill Stamps—				
Notarial	18,622	20,000	20,000	19,000
Other non-Judicial revenue stamps	18,26,756	16,22,000	16,00,000	20,20,000
TOTAL ..	2,43,26,380	2,43,00,000	2,43,00,000	2,53,00,000
DETAILED ACCOUNT No. IX-B. **STAMPS (Non-Judicial).** **Duty on Impressing Documents.**				
Duty on embossing receipts and other stamps	20,561	26,000	40,000	26,000
Duty on embossing three-anna stamps on forms of agreements and contracts ..	22,689	20,000	24,000	20,000
Duty on documents voluntarily brought for adjudication (Section 31, Act II of 1899)	4,72,517	6,30,000	7,36,000	6,30,000
Duty on unstamped or insufficient stamped documents levied under Chapter IV of Act II of 1899	1,26,078	1,20,000	2,00,000	1,20,000
Other items	12,871	4,000	4,000	4,000
TOTAL ..	6,54,716	8,00,000	10,04,000	8,00,000
DETAILED ACCOUNT No. IX-C. **STAMPS—(Non-Judicial).** **Miscellaneous.**				
Receipts on account of Vakil's stamps, and composition of stamp duty ..	13,50,662	40,000	40,000	41,000
Adjudication fees	5,594	5,000	7,000	7,000
Other items	3,976	1,000	2,000	2,000
TOTAL ..	13,60,232	46,000	49,000	50,000
DETAILED ACCOUNT No. IX-D. **STAMPS (Judicial).** **Court fees realised in Stamps.**				
Court fees realised in stamps other than Probate duty	61,82,595	54,54,000	67,60,000	65,74,000
Probate duty	23,30,087	16,21,000	17,00,000	21,26,000
TOTAL ..	85,12,682	70,75,000	84,60,000	87,00,000
DETAILED ACCOUNT No. IX-E. **STAMPS—(Judicial).** **Miscellaneous.**				
Composition of Stamp Duty	529	.....	.....	.....
Adjudication fees	17	.....	.....	.....
Other itmes	506	.....	.....	.....
TOTAL ..	1,052	.....	.....	.....

X-FOREST.	Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
I.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY	X (I)	60,32,220	80,00,000	80,00,000	60,95,000
II.—TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS	X (II)	1,49,05,427	1,10,07,000	1,41,23,000	1,45,00,000
III.—DRIFT AND WAIF WOOD AND CONFISCATED FOREST PRODUCE.		4,687	1,000	7,000	2,000
IV.—REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT	X (IV)	37,085	37,000	37,000	30,000
V.—MISCELLANEOUS	X (V)	9,41,628	5,24,000	10,69,000	7,00,000
TOTAL		2,19,21,047	1,95,69,000	2,32,36,000	2,13,27,000
Deduct—REFUNDS		3,80,026	—3,000	—1,27,000	—1,00,000
TOTAL		2,15,41,021	1,95,61,000	2,31,09,000	2,12,27,000

DETAILED ACCOUNT No. X (I).

FOREST.

Timber, etc., removed from the Forests by Government Agency.

Timber		62,58,000		50,84,500
Firewood and charcoal		14,10,900		6,18,000
Bamboos		100		100
Sandalwood		3,30,000		3,92,100
Grass and other minor produce		1,000		300
TOTAL	60,32,220	80,00,000	80,00,000	60,95,000

DETAILED ACCOUNT No. X (II). FOREST. Timber, etc., removed from the Forests by Consumers or Purchasers.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
	Rs.	Rs.	Rs.	Rs.
Timber		96,50,000		1,27,74,120
Firewood and charcoal		6,96,000		9,76,225
Bamboos		1,84,000		1,83,850
Grazing and fodder grass		2,78,000		2,96,710
Other minor produce		1,99,000		2,69,095
TOTAL ..	1,49,05,427	1,10,07,000	1,41,23,000	1,45,00,000
DETAILED ACCOUNT No. X (IV). FOREST. Revenue from Forests not managed by Government.				
Duty on foreign timber and other forest produce		35,000		28,000
Revenue from shared and private forests		2,000		2,000
TOTAL ..	37,085	37,000	37,000	30,000
DETAILED ACCOUNT No. X (V). FOREST. Miscellaneous.				
Fines and forfeitures		67,300		96,200
Refunds		1,000		2,000
Other sources		4,52,500		5,99,270
Recoveries of establishment charges		200		770
Contribution towards leave salary and passage of officers lent to foreign service		3,000		1,760
TOTAL ..	9,41,628	5,24,000	10,69,000	7,00,000

XI-REGISTRATION.	Detail d Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs	Rs.	Rs.
FEES FOR REGISTERING DOCUMENTS		28,48,531	27,45,000	27,12,000	27,45,000
FEES FOR COPIES OF REGISTERED DOCUMENTS		64,477	58,000	58,000	60,000
MISCELLANEOUS	IXA	45,311	18,000	62,000	30,000
TOTAL		29,58,319	28,21,000	28,32,000	28,35,000
Deduct—REFUNDS		—4,333	—3,000	—5,000	—3,000
TOTAL		29,53,986	28,18,000	28,27,000	28,32,000

DETAILED ACCOUNT No. XI-A.
REGISTRATION.
Miscellaneous.

Fines and penalties		13,692	7,500		14,000
Fees for authentication of Powers of attorney		2,653	3,500		5,000
Other items		28,535	7,000		11,000
TOTAL		44,880	18,000	62,000	30,000

XII-RECEIPTS UNDER MOTOR VEHICLES ACTS.	Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT	XIIA	17,94,450	11,14,000	18,00,000	18,00,000
RECEIPTS UNDER THE PROVINCIAL MOTOR VEHICLES TAXATION ACT ..	XIIB	82,45,485	66,38,000	98,58,000	86,60,000
FEES AND OTHER RECEIPTS		92,654	60,000	60,000	60,000
Total ..		1,01,32,589	78,12,000	1,17,18,000	1,05,20,000
Deduct—REFUNDS ..	XIIC	52,595	—58,000	—70,000	—62,000
TOTAL ..		1,00,79,994	77,54,000	1,16,48,000	1,04,58,000
DETAILED ACCOUNT No. XIIA. RECEIPTS UNDER MOTOR VEHICLES ACTS. Receipts under the Indian Motor Vehicles Act.					
Bombay city		7,83,692	6,00,000	8,00,000	8,00,000
Districts		10,10,758	5,14,000	10,00,000	10,00,000
Transfer from the Deposit account of subventions from the Central Road Fund ..		.....	.....	.....	.....
TOTAL ..		17,94,450	11,14,000	18,00,000	18,00,000
DETAILED ACCOUNT No. XIIB. RECEIPTS UNDER MOTOR VEHICLES ACTS. Receipts under the Provincial Motor Vehicles Taxation Act.					
City and Districts		82,45,086	65,68,000	97,80,000	85,96,000
Indian States		399	70,000	78,000	64,000
Total ..		82,45,485	66,38,000	98,58,000	86,60,000
DETAILED ACCOUNT No. XIIC. RECEIPTS UNDER MOTOR VEHICLES ACTS. Deduct—Refunds.					
Indian Motor Vehicles Act—					
Bombay city			—200	—4,000	—200
Districts		—52,595	—1,800		—3,300
			—40,500	—66,000	—56,700
Provincial Motor Vehicles Taxation Act			—15,500		—1,800
TOTAL ..		—52,595	—58,000	—70,000	—62,000

XIII—OTHER TAXES AND DUTIES.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
A.—Taxes on Luxuries including Taxes on Entertainments, amusements, Betting and Gambling—		Rs.	Rs.	Rs.	Rs.
Entertainment Tax		95,57,244	99,00,000	1,25,19,000	1,25,00,000
Betting Tax—					
Totalisator		54,31,787	69,88,000	88,65,000	92,50,000
Bookmakers		40,86,612	54,00,000	71,75,000	67,50,000
Luxury Tax (License fees from the Royal Western India Turf Club)		15,00,000	15,00,000	15,00,000	15,00,000
Total ..		2,05,75,643	2,37,88,000	3,00,59,000	3,00,00,000
Deduct—Refunds ..		—9,921	—20,000	—13,000	—13,000
TOTAL ..		2,05,65,722	2,37,68,000	3,00,46,000	2,99,87,000
B.—Receipts from Electricity Duties—					
Fees under the Indian Electricity Rules, 1937, and Fees for the electrical inspection of cinemas		4,18,803	2,50,000	2,50,000	3,00,000
Other receipts		60,56,938	60,50,000	72,59,000	72,00,000
Deduct—Refunds ..		—290	.....	.....	.....
TOTAL ..		64,75,451	63,00,000	75,09,000	75,00,000
C.—Receipts from Tobacco Duties—					
Share of net proceeds of Central Excise Duties on Tobacco assigned to Provinces		29,00,000	29,00,000	29,00,000	29,00,000
TOTAL ..		29,00,000	29,00,000	29,00,000	29,00,000
D.—Other Items—	Detailed Account No.				
Urban Immovable Property Tax	XIII-A	1,18,07,274	1,20,00,000	1,21,00,000	1,25,00,000
Sales Tax	XIII-A	4,88,56,332	5,05,50,000	6,81,35,000	6,83,60,000
Prize Competitions	XIII-A	4,33,740	3,20,000	4,00,000	7,00,000
Receipts under the Bombay Sugarcane Cess Act, 1948	XIII-A	.....	.....	40,00,000	35,00,000
Miscellaneous	XIII-A	.....	.....	7,000	.....
Total ..		6,10,97,346	6,28,70,000	8,46,42,000	8,50,60,000
Refunds—Urban Immovable Property Tax ..	XIII-A	—27 882	—1,00,000	—40,000	—30,000
Refunds—Sales Tax	XIII-A	—32,068	—1,00,000	—75,000	—1,01,000
Refunds—Prize Competitions	XIII-A	—106	.....	.....	.....
TOTAL ..		6,10,37,290	6,26,70,000	8,45,27,000	8,49,29,000
GRAND TOTAL ..		9,09,78,463	9,56,38,000	12,49,82,000	12,53,16,000

DETAILED ACCOUNT No. XIII-A.
OTHER TAXES AND DUTIES.
D.—Other Items.
Sales Tax.

Motor Spirit	22,43,949	39,50,000	56,35,000	58,60,000
Other Commodities	4,66,07,768	4,66,00,000	6,25,00,000	6,25,00,000
License fees	4,615	.....	.....	.....
Total ..	4,88,56,332	5,05,50,000	6,81,35,000	6,83,60,000

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.	Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
A-IRRIGATION WORKS.		Rs.	Rs.	Rs.	Rs.
(1) Productive.					
Direct Receipts.					
Water rates		4,347	31,000	31,000	20,000
Water supply of towns		40,845	70,000	70,000	54,000
Sales of water		1,69,517	1,68,000	2,57,000	1,68,000
Other canal produce		12,133	13,000	13,000	13,000
Rents of buildings		138	.....	1,000	.....
Fines		.....	.....	.....	.....
Miscellaneous	(XVII-A)	2,257	2,000	2,000	2,000
Deduct—Refunds		—88	.....	—2,000	.....
Total ..		2,29,149	2,84,000	3,72,000	2,57,000
Indirect Receipts.					
Portion of land revenue due to works (*a*) Total ..	(XVII-B)	8,662	10,000	10,000	9,000
Total, Receipts ..		2,37,811	2,94,000	3,82,000	2,66,000
Deduct—Working Expenses		—83,732	—56,400	—74,700	—60,300
Net Receipts—(1) Productive ..		1,54,079	2,37,600	3,07,300	2,05,700
DETAILED ACCOUNT No. XVII-A. **A-IRRIGATION WORKS (PRODUCTIVE)** **Miscellaneous.**					
(*i*) Sale of the right of fishing		1,765	1,800	1,800	1,800
(*ii*) Tank-bed cultivation		128	100	100	100
(*iv*) Other miscellaneous revenue		331	100	100	100
(*v*) Rent of Public Works lands		33		.....	.....
Total ..		2,257	2,000	2,000	2,000
DETAILED ACCOUNT No. XVII-B. **A-IRRIGATION WORKS (PRODUCTIVE).** **Portion of land revenue due to works.**					
Portion of land revenue			11,000	11,000	10,000
Deduct—Collection charges in the Civil Department			—1,000	—1,000	—1,000
Total ..		8,662	10,000	10,000	9,000

(*a*) See 'VII—Land Revenue'.

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept—contd.	Detailed Account No.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
		Rs.	Rs.	Rs.	Rs.
A-IRRIGATION WORKS.					
(2) Unproductive.					
Direct Receipts.					
Water rates		54,41,573	53,00,000	54,20,000	55,52,000
Water supply of towns		4,05,837	3,67,000	3,67,000	3,78,000
Sales of water		2,29,111	76,000	92,000	1,04,000
Plantations		2,258	21,000	18,000	9,000
Other canal produce		64,657	50,000	64,000	67,000
Water power		14,313	14,000	16,000	14,000
Navigation		279	1,000	1,000	1,000
Rents of buildings		16,405	15,000	25,000	14,000
Fines		17	.....	.....	.....
Recoveries of expenditure		1,008	1,000	2,000	1,000
Miscellaneous	(XVII-C)	1,50,774	1,00,000	1,60,000	1,00,000
Deduct—Refunds		—55,918	—10,000	—25,000	—10,000
Total ...		62,70,314	59,35,000	61,40,000	62,30,000
Indirect Receipts.					
Portion of Land revenue due to works (*a*) ... ... Total ...	(XVII-D).	12,089	13,000	13,000	14,000
Total, Receipts ...		62,82,403	59,48,000	61,53,000	62,44,000
Deduct—Working Expenses		—27,02,772	—26,86,600	—29,76,300	—33,30,700
Net Receipts—(2) Unproductive ...		35,79,631	32,61,400	31,76,700	29,13,300
Grand Total ...		37,33,710	34,99,000	34,84,000	31,19,000
DETAILED ACCOUNT No. XVII-C. **A-IRRIGATION WORKS (UNPRODUCTIVE). (Miscellaneous.)**					
(*i*) Sale of the right of fishing		11,789	10,000		10,000
(*ii*) Tank-bed cultivation		19,068	30,000		30,000
(*iii*) Rents of P. W. lands		15,157	18,000		18,000
(*iv*) Other miscellaneous revenue		1,04,760	42,000		42,000
Total ...		1,50,774	1,00,000	1,60,000	1,00,000
DETAILED ACCOUNT No. XVII-D. **A-IRRIGATION WORKS (UNPRODUCTIVE). Portion of land revenue due to works.**					
Portion of land revenue			14,000	14,000	15,000
Deduct—Collection charges in the Civil Department			—1,000	—1,000	—1,000
Total ...		12,039	13,000	13,000	14,000

(*a*) See 'VII-Land Revenue.'

XVII-Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
A.—Irrigation Works.		Rs.	Rs.	Rs.	Rs.
WORKING EXPENSES.					
(1) Productive (Ordinary)—					
I—Extensions and improvements		25,082	2,300	7,000	2,500
II—Maintenance and repairs		26,036	18,000	28,000	23,000
III—Establishment—					
A—Ordinary*	*Charged* ...	*1,011*	.....	.....	.....
	Voted ...	7,834	7,100	12,300	8,900
B—Special	Voted ...	15,941	23,800	22,000	19,900
C—Pensionary charges	*Charged* ...	*63*	.....	.....	.....
	Voted ...	1,189	700	600	1,400
D—Collection charges in the Civil Department in respect of direct receipts	.. Voted ..	5,934	4,000	4,000	4,000
IV—Tools and Plant*		389	300	500	300
V—Charges in England—					
Establishment*	*Charged* ...	*253*	.....	.....	.....
	Voted ...	.....	200	300	300
	Total ...	83,732	56,400	74,700	60,300
	Charged ...	*1,327*	.....	.....	.....
	Voted ...	82,405	56,400	74,700	60,300
(2) Unproductive (Ordinary)—					
I—Extensions and improvements		2,15,209	1,44,100	1,68,000	3,07,400
II—Maintenance and repairs	*Charged* ...	*1,151*	....	.....	.....
	Voted ...	9,58,761	9,57,000	9,71,000	9,70,000
III—Establishment—					
A—Ordinary*	*Charged* ...	*44,225*	.....	.....	.....
	Voted ...	3,50,022	3,85,100	3,98,700	4,47,100
B—Special	Voted ...	9,17,375	10,33,300	12,98,000	13,94,300
C—Pensionary charges	*Charged* ...	*2,827*	.....	.....	.....
	Voted ...	63,370	35,700	20,500	92,100
D—Collection charges in the Civil Department in respect of direct receipts	.. Voted ..	1,01,330	72,000	72,000	72,000
IV—Tools and Plant*	... ...	17,647	16,500	17,100	19,000
V—Charges in England—Establishment*	*Charged* ...	*11,306*	.....	.....	.....
	Voted ...	.....	11,000	11,400	12,800
	Total ...	26,83,223	26,54,700	29,56,700	33,14,700
	Charged ...	*59,509*	.....	.....	.....
	Voted ...	26,23,714	26,54,700	29,56,700	33,14,700

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

XVII—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept—*contd.*		Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
A—Irrigation Works—*contd.*						
WORKING EXPENSES—*contd.*						
Productive and Unproductive (Ordinary).						
I—Extensions and improvements		XVII-I	2,40,291	1,46,400	1,75,000	3,09,900
II—Maintenance and repairs	*Charged* ...		*1,151*	.....	.....	.....
	Voted ...	XVII-II	9,84,797	9,75,000	9,99,000	9,93,000
III—Establishment—						
A—Ordinary*	*Charged* ...		*45,236*	.....	.....	.....
	Voted ...		3,57,856	3,92,200	4,11,000	4,56,000
B—Special	Voted ...	XVII-III-B	9,33,316	10,57,100	13,20,000	14,14,200
C—Pensionary charges	*Charged* ...		*2,890*	.....	.....	.....
	Voted ...		64,559	36,400	21,100	93,500
D—Collection charges in the Civil Department in respect of direct receipts (transferred from "25, General Administration" *vide* page 173)	..Voted ...		1,07,264	76,000	76,000	76,000
IV—Tools and Plant*			18,036	16,800	17,600	19,300
V—Charges in England—						
Establishment*	...*Charged* ..		*11,559*	.....	.....	.....
	...Voted ...		.....	11,200	11,700	13,100
	Total ...		27,66,955	27,11,100	30,31,400	33,75,000
	Charged ...		*60,836*	.....	.....	.....
	Voted ...		27,06,119	27,11,100	30,31,400	33,75,000
Post-War Reconstruction and Development Programme†			18,636	31,900	19,600	16,000
	Charged ...		*331*	.....	.....	.....
	Voted ...		18,305	31,900	19,600	16,000
Grand Total-XVII			27,85,591	27,43,000	30,51,000	33,91,000
	Charged		*61,167*	.....	.....	.....
	Voted		27,24,424	27,43,000	30,51,000	33,91,000

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".
† Details are shown in a separate publication.

DETAILED ACCOUNT No. XVII—I. Extensions and Improvements.	Estimated cost.	Expenditure to end of 1948-49.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(1) PRODUCTIVE.						
New Works.						
(1) *Productive.*						
Central Circle.						
1. Constructing a 4" slab drain in mile No. 7/2 of the Shahada Channel, West Khandesh Division ...	1,400	.....		.....		1,400
Total ..						1,400
Discretionary Grant.						
Central Circle						500
Southern Circle						100
Eastern Circle						500
Total ..						1,100
Total, (1) Extensions and Improvements ...				2,300		2,500

DETAILED ACCOUNT No. XVII—I—*contd.* **Extensions and Improvements—contd.**	Estimated cost.	Expenditure to end of 1948-49.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
Brought forward ...	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(2) UNPRODUCTIVE.						
New Works.						
Eastern Circle.						
1. Improvements to the outlets of the Krishna Canal, Satara Division	30,350					10,000
North Gujarat Circle.						
2. Providing R. C. C. Culvert on the Khari Cut Canal near Naroda Village, Ahmedabad Division ...	9,785					9,760
3. Savli Tank : Constructing a regulator across a nalla near Dapat and Dahiap Villages, Kaira Division ...	2,163					2,160
Karnatak Irrigation Circle.						
4. Gokak Canal : Constructing a Septic tank and latrine for the Inspection Bungalow at Dhupdal, Ghataprabah Left Bank Canal Division ...	1,910					1,910
5. Gokak Canal—Constructing a bridge over the Wadarhatti Branch in mile 5/5, Ghataprabha Left Bank Canal Division	2,775					2,770
Deccan Irrigation Circle.						
6. Constructing Signallers' quarters and Office at Thengoda, Nasik Irrigation Division	5,500					5,500
Central Circle.						
7. Improvements to the Dhulia Channel, West Khandesh Division	42,000					20,000
Total ...						52,100

DETAILED ACCOUNT No. XVII—I—*contd.* Extensions and Improvements—contd.	Estimated cost.	Expenditure to end of 1948-49.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
Brought forward ...	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(2) UNPRODUCTIVE—contd.						
Works in Progress.						
Central Circle.						
8. Improvements to Dhulia Channel and Bandhara on the Lower Panjhra River Works, West Khandesh Division	6,781	.....				4,000
Eastern Circle.						
9. Improvements to the Krishna Canal—Silt Clearance in mile 35/2 and repairs to bank, Satara Division ...	2,18,300	20,000				1,00,000
10. Constructing Super-passages in miles 10/3 and 24/3 of the Krishna Canal, Satara Division ...	38,035	.....				30,000
11. Surveying and preparing plans and estimates for diverting the Hirehal Nalla into the Muchkundi Tank, Bijapur Division	543	.....				200
Deccan Irrigation Circle.						
12. Carrying out survey and preparing plans and estimates for a drainage scheme between areas of C. V. No. 30 Nalla and the Harrison Branch of the Godavari Right Bank Canal, Poona Irrigation and Research Division	3,230	.....				1,500
13. Quarters for Sectional Officer at Tadavli, Nira Canals Division	8,694	3,800				4,800
14. Quarters for Sectional Officer at Nimblak, Nira Canals Division	8,694	3,700				4,900
15. Additions and alterations to the Sectional Officers' Quarters at Dharmapuri, Nira Canals Division ...	4,477	2,500				1,900

DETAILED ACCOUNT No. XVII—I—*contd.* Extensions and Improvements—contd.	Estimated cost.	Expenditure to end of 1948-49.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
Brought forward ..	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(2) UNPRODUCTIVE—contd.						
Works in progress.						
Deccan Irrigation Circle.						
16. Remodelling the Lakh Canal, Ahmednagar Division...	94,333	40,000				40,000
17. Remodelling of the Girna Canal and its channels, Nasik Irrigation Division	1,99,160	1,49,000				30,000
Southern Circle.						
18. Raising the F. S. L. of the Dambal Tank, Dharwar Division	20,268	13,800				6,400
19. Constructing a bandhara across the waste weir nalla of the Medleri Tank	32,263	13,200				20,000
Total ..						2,43,700
Discretionary Grants.						
North and South Gujarat Circles						2,000
Central Circle						700
Deccan Irrigation Circle						8,400
Southern Circle						100
Karnatak Irrigation Circle						400
Total ..						11,600
Total (2) ...				1,44,100		3,07,400
Grand Total (1) & (2) ..				1,46,400		3,09,900

DETAILED ACCOUNT No. XVII—II. Maintenance and Repairs.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
(1) Productive.				
Central Circle				10,000
Southern Circle				950
Eastern Circle				12,050
Total ...		18,000		23,000
(2) Unproductive.				
North Gujarat and South Gujarat Circles				76,400
Central Circle				22,840
Deccan Irrigation Circle				7,51,500
Southern Circle				6,200
Eastern Circle				76,000
Electrical Engineer to Government				60
Karnatak Irrigation Circle				37,000
Total ...		9,57,000		9,70,000
Grand Total (1) and (2) ...		9,75,000		9,93,600

DETAILED ACCOUNT No. XVII—III-B. ESTABLISHMENT (Special).	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
(1) PRODUCTIVE.						
VII.—Revenue Establishment.						
Central Circle.						
(b) Pay of Establishment—						
Permanent establishment .. .. .. Voted ..	5	5		1,600		1,800
Temporary establishment ... ... Voted ...				600		1,300
Total—Voted ..			2,505	2,200	3,000	3,100
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				400		400
Dearness allowance .. .. Voted ..				2,000		2,200
Total—Voted ..			2,511	2,400	3,000	2,600
Total—Central Circle—Voted ...			5,016	4,600	6,000	5,700
Eastern Circle.						
(b) Pay of Establishment—						
Permanent establishment ... ... Voted ...	14	15		3,700		6,600
Temporary establishment ... ... Voted ...				6,100		1,000
Total—Voted ...			5,299	9,800	9,000	7,600
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				1,200		700
Dearness allowance ... ... Voted ...				8,200		5,400
House rent allowance .. ... Voted ...				.....		500
Total—Voted			5,626	9,400	7,000	6,600
Total—Eastern Circle—Voted			10,925	19,200	16,000	14,200
Total—Productive—Voted ...			15,941	23,800	22,000	19,900
(2) UNPRODUCTIVE.						
VII.—Revenue Establishment.						
Central Circle.						
(a) Pay of officers ... ... Voted ...			200	.....	.....	.....
(b) Pay of Establishment—						
Permanent establishment .. .. .. Voted ..	34	34		10,800		15,200
Temporary establishment ... ... Voted ...				5,500		8,600
Total—Voted ...			15,120	16,300	20,000	23,800
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				1,700		1,900
Dearness allowance .. .. .. Voted ..				15,700		17,400
House rent allowance ... ... Voted ...				.....		100
Total—Voted ..			16,127	17,400	17,200	19,400
Total—Central Circle—Voted ...			31,447	33,700	37,200	43,200

DETAILED ACCOUNT No. XVII-III-B. ESTABLISHMENT (Special).	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
Southern Circle.			Rs.	Rs.	Rs.	Rs.
(b) Pay of Establishment—						
Permanent establishment ... ... Voted ...	13	4		3,700		2,100
Temporary establishment .. .. .. Voted ..				5,100		4,500
Total—Voted ..			8,195	8,800	14,000	6,600
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				500		200
Dearness allowance .. .. Voted ..				7,900		4,700
Total—Voted ..			10,219	8,400	8,000	4,900
Total—Southern Circle—Voted ...			18,414	17,200	22,000	11,500
Deccan Irrigation Circle.						
(b) Pay of Establishment—						
Permanent establishment .. .. .. Voted ..	894	885		3,44,500		4,57,400
Temporary establishment ... ... Voted ...				1,63,500		2,26,600
Total—Voted ..			3,93,783	5,08,000	6,29,000	6,84,000
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				41,000		56,400
Dearness allowance .. .. Voted ..				3,46,600		4,45,200
House rent allowance ... ... Voted ...				.....		4,000
Total—Voted ..			3,76,525	3,87,600	4,44,000	5,05,600
Total—Deccan Irrigation Circle—Voted ...			7,70,308	8,95,600	10,73,000	11,89,600
Eastern Circle.						
(a) Pay of Establishment—						
Permanent establishment ... ... Voted ...	79	80		24,900		38,900
Temporary establishment ... ... Voted ...				20,300		36,900
Total—Voted ...			44,112	45,200	94,000	75,800
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				6,500		7,200
Dearness allowance ... ... Voted ...				35,100		53,400
House rent allowance ... ... Voted ...				.....		100
Total—Voted ...			53,094	41,600	64,000	60,700
Total—Eastern Circle—Voted ...			97,206	86,800	1,58,000	1,36,500
Karnatak Irrigation Circle.						
(b) Pay of Establishment—						
Permanent establishment ... Voted ...	8	8				3,300
Temporary establishment ... Voted ...						4,000
Total—Voted ...				.....	4,500	7,300
(c) Allowances, etc.—						
Travelling allowance ... Voted ...						800
Dearness allowance ... Voted ...						5,400
Total—Voted ...				.....	3,300	6,200
Total—Karnatak Irrigation Circle—Voted ...					7,800	13,500
Total—Unproductive—Voted ...			9,17,375	10,33,300	12,98,000	13,94,300
Grand Total—Voted ...			9,33,318	10,57,100	13,20,000	14,14,200

XVIII—IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT.	Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
A—IRRIGATION WORKS.		Rs.	Rs.	Rs.	Rs.
Direct Receipts—					
Water rates		68,517	68,000	68,000	87,000
Water Supply of Towns		17,750	.....	.....	.....
Sales of water		66,457	7,000	7,000	5,000
Plantations		129	.....	.....	.....
Other canal produce		3,999	2,000	2,000	3,000
Rents of buildings		1,447	1,000	1,000	1,000
Fines		156	.....	.....	.....
Recoveries of expenditure		7,558	.....	.....	.....
Miscellaneous		17,783	15,000	20,000	15,000
Deduct—Refunds	XVIII—(1)	—37	.....	.....	.....
Total (Direct Receipts)		1,83,759	93,000	98,000	1,11,000
Portion of Land Revenue due to Irrigation	XVIII—(2)	6,96,805	7,58,000	7,58,000	7,70,000
Transfer from the Special Development Fund		.....	.....	.....	.....
Total (XVIII—A-Irrigation)		8,80,564	8,51,000	8,56,000	8,81,000
B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.					
Direct Receipts—					
Plantations		.....	.....	.....	.....
Miscellaneous	XVIII—(3)	233	6,000	6,000	6,000
Deduct—Refunds			.....	.....	
Total (Direct Receipts)		233	6,000	6,000	6,000
Transfer from the Special Development Fund		.....	.....	.....	.....
Total (XVIII—B-Navigation)		233	6,000	6,000	6,000
GRAND TOTAL		8,80,797	8,57,000	8,62,000	8,87,000
DETAILED ACCOUNT No. XVIII (1). **A-IRRIGATION WORKS.** **Miscellaneous.**					
(*i*) Sale of the right of fishing		310	3,000	.....	4,700
(*ii*) Tank-bed cultivation		6,265	7,000	.....	6,600
(*iii*) Rents of P. W. lands		314	1,400	.....	200
(*iv*) Other miscellaneous revenue		10,894	3,600	.....	3,500
Total		17,783	15,000	20,000	15,000
DETAILED ACCOUNT No. XVIII (2). **A-IRRIGATION WORKS.** **Portion of land revenue due to works.**					
Portion of land revenue			8,42,000	8,42,000	8,55,000
Deduct—Collection charges in the Civil Department			—84,000	—84,000	—85,000
Total		6,96,805	7,58,000	7,58,000	7,70,000
DETAILED ACCOUNT No. XVIII (3). **B-NAVIGATION ETC., WORKS.** **Miscellaneous.**					
(*iii*) Rent of P. W. lands			5,600	5,600	5,600
(*iv*) Other miscellaneous revenue		.....	400	400	400
Total		233	6,000	6,000	6,000

XX-INTEREST.	Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
INTEREST ON LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT ..	XX-A	45,50,360	44,18,000	46,39,000	46,15,000
INTEREST ON ARREARS OF REVENUE		1,19,239	60,000	80,000	80,000
INTEREST REALISED ON INVESTMENT OF PROVINCIAL BALANCES ..		28,76,291	31,00,000	37,00,000	37,00,000
MISCELLANEOUS		86,487	42,000	87,000	42,000
TOTAL ..		76,32,377	76,20,000	85,06,000	84,37,000
Deduct—REFUNDS ..		87	.....	.....	.....
TOTAL ..		76,32,290	76,20,000	85,06,000	84,37,000

DETAILED ACCOUNT No. XX-A.
INTEREST.
Interest on loans and advances by the Provincial Government.

INTEREST ON LOANS TO PRESIDENCY CORPORATIONS—				
Bombay Municipality	18,70,492	16,48,000	16,48,000	14,15,000
Bombay Municipality—Improvement account	21,35,837	20,17,000	20,17,000	18,97,000
Bombay Municipality—Vehar water works loan	21,757	18,000	18,000	14,000
INTEREST ON LOANS TO MUNICIPAL AND OTHER PUBLIC CORPORATIONS (EXCLUDING PRESIDENCY CORPORATIONS)	1,00,282	97,000	93,000	87,000
INTEREST ON LOANS TO LAND-HOLDERS AND OTHER NOTABILITIES	.....	6,000	13,000	6,000
INTEREST ON ADVANCES TO CULTIVATORS	3,93,374	5,81,000	7,95,000	11,38,000
INTEREST ON LOANS TO CO-OPERATIVE CREDIT SOCIETIES	2,698	.....	.....	2,000
INTEREST ON LOANS TO CO-OPERATIVE CREDIT SOCIETIES UNDER THE LAND IMPROVEMENT LOANS ACT	8,020	8,000	8,000	8,000
INTEREST OF LOANS TO CO-OPERATIVE MULTIPURPOSE SOCIETIES	786		.....	.....
INTEREST ON ADVANCES TO GOVERNMENT SERVANTS	2,001	1,000	1,000	2,000
INTEREST ON MISCELLANEOUS LOANS AND ADVANCES	15,113	42,000	46,000	46,000
TOTAL ..	45,50,360	44,18,000	46,39,000	46,15,000

XXI-ADMINISTRATION OF JUSTICE.	Detailed Account No.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
		Rs.	Rs.	Rs.	Rs.
SALE-PROCEEDS OF UNCLAIMED AND ESCHEATED PROPERTY	....	2,26,647	1,50,000	3,00,000	2,00,000
COURT-FEES REALISED IN CASH	XXI-A	71,969	1,00,000	1,00,000	1,00,000
GENERAL FEES, FINES AND FORFEITURES	XXI-B	44,44,374	40,00,000	57,30,000	52,10,000
PLEADERSHIP AND MUKHTEARSHIP EXAMINATION FEES	....	9,367	11,000	13,000	10,000
RECEIPTS OF THE OFFICIAL ASSIGNEE	....	46,695	55,000	52,000	50,000
MISCELLANEOUS FEES AND FINES	XXI-C	6,67,312	2,00,000	7,10,000	7,00,000
MISCELLANEOUS		74,098	80,000	1,50,000	1,10,000
RECOVERIES OF OVERPAYMENTS		24,792	8,000	1,25,000	11,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		54,939	20,000	70,000	25,000
Receipts in England		.....	.....	.....	.....
TOTAL ..		56,20,193	46,24,000	72,50,000	64,16,000
Deduct—REFUNDS ..		—1,68,513	—2,50,000	—1,50,000	—1,60,000
TOTAL ..		54,51,680	43,74,000	71,00,000	62,56,000
DETAILED ACCOUNT No. XXI-A. ADMINISTRATION OF JUSTICE. Court-fees realised in Cash.					
Process-servers' fees		3,274	4,000	.....	3,000
Recoveries in pauper suits		49,582	66,000	.....	61,000
Other items		19,113	30,000	.....	36,000
TOTAL ..		71,969	1,00,000	1,00,000	1,00,000
DETAILED ACCOUNT No. XXI-B. ADMINISTRATION OF JUSTICE. General Fees, etc.					
Fees of the office of the Insolvency Registrar		16,578	13,000	.....	17,000
Fees of the High Court		11,964	15,000	.....	15,000
Sheriff's fees		79,566	50,000	.....	60,000
Fees of the district and subordinate courts		4,787	16,000	.....	10,000
Fines by Civil and Sessions Courts		14,911	46,000	.....	50,000
Magisterial fines		40,87,791	36,01,000	.....	47,99,000
Fines realised through the societies for the prevention of cruelty to animals		2,05,538	2,29,000	.....	2,19,000
Other items		23,239	30,000	.....	40,000
TOTAL ..		44,44,374	40,00,000	57,30,000	52,10,000
DETAILED ACCOUNT No. XXI-C. ADMINISTRATION OF JUSTICE. Miscellaneous Fees and Fines.					
Fees of the Court Receiver and Liquidator		5,06,886	50,000	.....	1,30,000
Fees of the Administrator General and Official Trustee		60,998	75,000	.....	80,000
Cash receipts of record-rooms in offices which are charged to Administration of justice		33,260	34,000	.....	4,43,000
Fines recovered by Government officers under Act XXVI of 1881		32	500	.....	100
Other items		65,203	40,000	.....	41,000
Fees or expenses in civil and criminal courts for travelling and subsistence allowance, etc.		933	500	.....	900
TOTAL .		6,67,312	2,00,000	7,10,000	7,00,000

XXII-JAILS AND CONVICT SETTLEMENTS.	Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
Jails	XXII-A	2,62,284	2,00,000	1,98,000	1,73,000
Jails manufactures		8,21,660	6,29,000	7,47,000	7,74,000
Recoveries of overpayments		2,441	1,000	9,000	1,000
Collection of payments for services rendered		2,557	4,000	4,000	3,000
Receipts in England		173	.....	.....	.....
TOTAL ..		10,89,115	8,34,000	9,58,000	9,51,000
Deduct—Refunds .. Jails		—547	—1,000	—1,000	—1,000
Deduct—Refunds .. Criminal Tribes Settlements ..					
TOTAL ..		10,88,568	8,33,000	9,57,000	9,50,000

DETAILED ACCOUNT No. XXII-A.
JAILS AND CONVICT SETTLEMENTS.
Jails.

Hire of convicts	83,584	80,000	92,000	99,000
Recoveries of transportation and jail charges from other Governments and Indian States	1,07,113	35,000	25,000	18,000
Miscellaneous	54,495	60,000	33,000	49,000
Receipts on account of Criminal Tribes Settlements	11,012	25,000	48,000	7,000
Recoveries from Native States and Sind towards maintenance of their Criminal Tribes in British Settlement	6,080			
TOTAL ..	2,62,284	2,00,000	1,98,000	1,73,000

XXIII-POLICE.	Detailed Account No.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
		Rs.	Rs.	Rs.	Rs.
CONTRIBUTION FOR RAILWAY POLICE		9,94,465	7,50,000	8,00,000	8,65,000
POLICE SUPPLIED TO PUBLIC DEPARTMENTS, PRIVATE COMPANIES AND PERSONS		9,017	17,000	5,000	25,000
RECEIPTS AND RECOVERIES ON ACCOUNT OF PRESIDENCY POLICE	XXIII-A	7,62,625	6,74,000	8,50,000	8,00,000
CASH RECEIPTS UNDER THE ARMS ACT		1,37,555	1,05,000	1,50,000	1,30,000
FEES, FINES AND FORFEITURES	XXIII-B	1,52,075	1,08,000	2,25,000	2,15,000
RECOVERIES OF OVERPAYMENTS		1,70,406	50,000	11,20,000	2,00,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		94,777	1,50,000	56,000	50,000
MISCELLANEOUS	XXIII-C	2,86,175	1,50,000	9,50,000	10,53,000
RECEIPTS IN ENGLAND		1,204	.....	.....	.....
TOTAL		26,08,299	20,94,000	41,56,000	33,38,000
Deduct—REFUNDS		—21,620	—7,000	—7,000	—7,000
TOTAL		25,86,679	20,87,000	41,49,000	33,31,000

DETAILED ACCOUNT No. XXIII-A.
POLICE.
Receipts and Recoveries on account of Presidency Police.

Receipts under the Bombay Public Conveyances Act	42,609	43,000	43,000	43,000
Cattle pounds	58,945	50,000	92,000	65,000
Fees recoverable for licenses granted under the Police Act	65,533	50,000	60,000	70,000
Miscellaneous	5,95,538	5,31,000	6,55,000	6,22,000
Cash receipts under the Petroleum and Explosives Acts	3,311	2,000	2,000	2,000
Deduct—Cash receipts under the Petroleum and Explosives Acts to be transferred to the Central Revenues	—3,311	—2,000	—2,000	—2,000
TOTAL	7,62,625	6,74,000	8,50,000	8,00,000

DETAILED ACCOUNT No. XXIII-B. POLICE. Fees, Fines and Forfeitures	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
Miscellaneous	62,813	60,000	1,80,000	1,28,000
Fees from State candidates at Police Training School	27,064	35,000	25,000	25,000
Receipts under the Public Conveyances Act	62,198	1,03,000	20,000	62,000
Cash receipts under the Petroleum and Explosives Acts	6,343	5,000	5,000	5,000
Deduct—Cash receipts under the Petroleum and Explosives Acts to be transferred to the Central Revenues	—6,343	—5,000	—5,000	—5,000
TOTAL ..	1,52,075	1,98,000	2,25,000	2,15,000
DETAILED ACCOUNT No. XXIII-C MISCELLANEOUS.				
Other items	1,48,948	99,000	8,99,000	10,23,000
Miscellaneous	1,37,227	50,000	50,000	26,000
Ordnance stores returned by the Police department	.....	1,000	1,000	4,000
TOTAL ..	2,86,175	1,50,000	9,50,000	10,53,000
XXIV-PORTS AND PILOTAGE.	4,772	5,000	5,000	5,000

XXV-A—DANGS DISTRICT.	Detailed account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
1	2	3	4	5	6
		Rs.	Rs.	Rs.	Rs.
Dangs receipts	XXV-A-I		...	17,06,000	18,60,000
Transfers from the Dangs District Reserve Fund	...	...	...	...	3,86,000
Total ...	...		...	17,06,000	22,46,000
DETAILED ACCOUNT No. XXV-A-I.					
DANGS DISTRICT.					
Dangs receipts.					
Forest.					
(i) Timber and other produce removed from the Forests by Government Agency	...	34,246	...	72,000	13 000
(ii) Timber and other produce removed from the Forests by consumers and purchasers—					
(a) Timber				12,29,000	15,00,000
(b) Bamboo		28,22,227		1,50,000	1,54,000
(c) Other minor produce				22,000	13,000
(d) and (e)				...	14,000
(iii) Miscellaneous		17,021	...	17,000	6,400
Deduct—Refunds		...	...	...	−400
Total ...		28,73,494	...	14,90,000	17,00,000
Land Revenue		22,487	...	16,000	16,000
		...			
Total ...		22,187	...	16,000	16,000
Other items.					
(i) Still Head Duty		33,076	...	73,000	49,000
(ii) Licence Fees		20,865	...	17,000	10,000
(iii) Sale-proceeds of Liquor Depots		1,36,691	...	40,000	21,000
(iv) Interest on Government Securities		1,25,796	...	...	...
(v) Other items		1,00,653	...	70,000	64,000
(vi) *Deduct*—Refunds...		−253	...	...	...
Total ...		4,16,828	...	2,00,000	1,44,000

REVENUE AND RECEIPTS.

XXVI.—EDUCATION.	Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
A.—University—					
FEES, GOVERNMENT ARTS COLLEGES	XXVI-A	5,61,502	6,48,000	6,85,000	6,55,000
FEES, GOVERNMENT PROFESSIONAL COLLEGES	XXVI-B	5,09,542	4,82,000	4,83,000	6,27,000
TRANSFER FROM THE DEVELOPMENT FUND		.....	.....	.....	.....
Total		10,71,044	11,30,000	11,68,000	12,82,000
B—Secondary—					
FEES, GOVERNMENT SECONDARY SCHOOLS		3,52,106	3,80,000	3,83,000	1,88,000
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND		.....	.....	.....	.....
C—Primary—					
FEES, GOVERNMENT PRIMARY SCHOOLS		21,551	.....	30,000	.....
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND		.....	.....	.....	.....
D.—Special—					
FEES AND OTHER RECEIPTS, GOVERNMENT SPECIAL SCHOOLS	XXVI-C	83,772	65,000	1,80,000	71,000
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND		.....	.....	.....	.....
E—General—					
CONTRIBUTIONS		.....	1,000	5,000	.....
INCOME FROM ENDOWMENTS		1,62,553	1,74,000	1,65,000	1,68,000
RECOVERIES OF OVERPAYMENTS		51,105	3,50,000	3,50,000	3,00,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		22,880	19,000	19,000	20,000
MISCELLANEOUS	XXVI-D	4,10,852	3,62,000	3,62,000	19,95,000
TRANSFERS FROM THE SPECIAL DEVELOPMENT FUND		.....	11,75,000	9,00,000	11,85,000
Total—General		6,47,390	20,81,000	18,01,000	36,68,000
F.—Receipts on account of Deccan States		3,998	.....	.....	.....
Receipts in England		.....	.....	.....	.....
Loss or gain by exchange		.....	.....	.....	.....
Total		21,79,861	36,56,000	35,62,000	52,09,000
Deduct—REFUNDS		—14,190	—6,000	—6,000	—15,000
TOTAL		21,65,671	36,50,000	35,56,000	51,96,000

DETAILED ACCOUNT No. XXVI-A.
EDUCATION.
A.—University—Fees, Government Arts Colleges.

Science College	65,320	65,000	68,000	5,000
Other Arts Colleges	4,96,182	5,83,000	6,17,000	5,90,000
TOTAL	5,61,502	6,48,000	6,85,000	6,55,000

DETAILED ACCOUNT No. XXVI-B. EDUCATION. A.—University—Fees, Government Professional Colleges.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
	Rs.	Rs.	Rs.	Rs.
Fees, Government Professional Colleges—				
Law College	74,421	76,000	74,000	80,000
Engineering Colleges (including workshop receipts)	1,35,381	1,97,000	1,97,000	3,46,000
College of Commerce	2,56.874	1,68,000	1,73,000	1,60,000
Training Colleges for Secondary Teachers	42,866	41,000	39,000	41,000
TOTAL ..	5,09,542	4,82,000	4,83,000	6,27,000

DETAILED ACCOUNT No. XXVI-C. EDUCATION. D.—Special.				
Fees and other receipts Government Special Schools—				
Workshops receipts	773	....		700
School of Art	59,447	55,000		60,000
Training Schools	23,552	10,000		10,300
Commerce classes	.....	....		.....
Transfer from the Special Development Fund	.....	....		.....
TOTAL ..	83,772	65,000	1,80,000	71,000

DETAILED ACCOUNT No. XXVI-D. EDUCATION. General.				
Miscellaneous—				
Examination fees	2,67,285	2,96,000	2,96,000	2,53,000
Other items	1,43,567	66,000	66,000	54,000
Sale Proceeds of Text Books for Primary Schools	.....	.....	.....	16,88,000
Transfer from the Deposit Account of Grant from the Imperial Council of Agricultural Research	.....	....		.....
TOTAL ..	4,10,852	3,62,000	3,62,000	19,95,000

XXVII.—MEDICAL.	Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
MEDICAL SCHOOL AND COLLEGE FEES	XXVII-A	3,42,391	3,40,000	3,70,000	4,50,000
HOSPITAL RECEIPTS	XXVII-B	4,42,228	4,45,000	4,60,000	4,48,000
MENTAL HOSPITAL RECEIPTS	XXVII-C	3,80,994	3,28,000	3,80,000	3,64,000
SALE OF MEDICINES		66,398	30,000	50,000	44,000
BACTERIOLOGICAL LABORATORIES RECEIPTS	XXVII-D	29,73,439	20,25,000	22,00,000	25,12,000
CONTRIBUTIONS	XXVII-E	5,50,969	6,50,000	6,00,000	6,00,000
INCOME FROM ENDOWMENTS		35,017	29,000	29,000	29,000
RECOVERIES OF OVERPAYMENTS		28,513	10,000	80,000	12,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		1,17,656	70,000	50,000	90,000
MISCELLANEOUS	XXVII-F	2,88,804	1,87,000	2,62,000	1,18,000
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND		.....	2,79,000	32,000	2,79,000
RECEIPTS IN ENGLAND		255	.....	.....	.....
LOSS OR GAIN BY EXCHANGE		.....	.....	.....	.....
TOTAL		52,26,685	43,93,000	45,13,000	49,46,000
Deduct—REFUNDS		—23,234	—4,000	—8,000	—7,000
TOTAL		52,03,461	43,89,000	45,05,000	49,39,000

DETAILED ACCOUNT No. XXVII-A.
MEDICAL.
Medical School and College Fees.

School fees	15,988	12,000		.....
College fees	3,26,393	3,28,000		4,50,000
TOTAL	3,42,391	3,40,000	3,70,000	4,50,000

DETAILED ACCOUNT No. XXVII-B.
MEDICAL.
Hospital Receipts.

Receipts on account of leper asylums		.....		.....
Receipts from paying patients		3,75,800		3,93,000
Nursing fees		12,000		9,000
Other items		37,200		12,000
Nursing Establishment, Cama and Albless Hospitals		20,000		34,000
TOTAL	2,88,675	4,45,000	4,60,000	4,48,000

DETAILED ACCOUNT No. XXVII-C. MEDICAL. Mental Hospital Receipts.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50
	Rs.	Rs.	Rs.	Rs.
Recepts on account of maintenance of non-pauper patients		2,53,000		2,85,560
Other items		8,400		8,436
Recoveries for the maintenance of insanes from other provinces and states ..		16,600		15,004
Superior lodging and attendance fees		50,000		55,000
TOTAL ..		3,28,000	3,80,000	3,64,000
DETAILED ACCOUNT No. XXVII-D. MEDICAL. Bacteriological Laboratories Receipts.				
Sale proceeds of Sera and Vaccines, etc.		20,00,000		25,00,000
Miscellaneous fees credited to Government		25,000		12,000
TOTAL ..		20,25,000	22,00,000	25,12,000
DETAILED ACCOUNT No XXVII-E. MEDICAL. Contributions.				
Contributions from the Bombay Port Trust towards the maintenance of the European General Hospital		.....		.....
Other contributions		6,50,000		6,00,000
TOTAL ..		6,50,000	6,00,000	6,00,000
DETAILED ACCOUNT No. XXVII-F. MEDICAL. Miscellaneous.				
Fees for chemical analysis		7,000		7,000
Contribution from the Government of India in respect of British I. M. S. officers belonging to the War Reserve		.....		.....
Miscellaneous		1,80,000		99,000
Recoveries from the Government of India for reservation charges of 100 beds at each of the J. J. and the St. George's Hospitals, Bombay		.....		.....
TOTAL ..		1,87,000	2,50,000	1,06,000

XXVIII.—PUBLIC HEALTH.	Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
SALE-PROCEEDS OF SERA AND VACCINES, ETC.		6,76,575	5,80,000	4,50,000	4,68,000
CONTRIBUTIONS		2,73,269	2,84,000	2,84,000	3,01,000
RECOVERIES OF OVERPAYMENTS		1,25,276	53,000	1,50,000	53,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		96,694	47,000	95,000	87,000
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND		.....	30,000	30,000	2,00,000
MISCELLANEOUS	XXVIII-A	30,56,501	29,40,000	31,00,000	32,46,000
RECEIPTS IN ENGLAND		565		.....	
Total ..		42,28,280	39,34,000	41,09,000	43,55,000
Deduct—REFUNDS		—614	—1,000	—7,000	—1,000
TOTAL ..		42,27,666	39,33,000	41,02,000	43,54,000

DETAILED ACCOUNT NO. XXVIII—A
PUBLIC HEALTH.
Miscellaneous.

Salsette Water Supply		..	9,20,000		12,00,000
Poona Cantonment Water Works		..	13,00,000		12,00,000
Ambernath Water Supply			4,75,000		5,50,000
Pandharpur Water Works			45,000		50,000
Karad Water Works			37,000		34,000
Satara Camp Water Works			13,000		13,000
Ratnagiri Water Works			3,000		3,000
Miscellaneous receipts			1,28,000		1,75,000
Recoveries against grant-in-aid to non-Government institutions on account of concession in respect of supply of water			11,000		11,000
Sanitary Inspectors' examination fees			8,000		10,000
Total ..		30,56,501	29,40,000	31,00,000	32,46,000

XXIX.—AGRICULTURE.	Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate 1949-50.
		Rs.	Rs.	Rs.	Rs.
AGRICULTURAL RECEIPTS	XXIX-A	1,55,58,189	1,01,17,425	1,24,97,000	1,14,98,000
RECOVERIES OF OVERPAYMENTS		30,251	30,000	70,000	40,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		7,112	3,000	3,000	3,000
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND		91,241	1,05,000	1,05,000	1,02,000
TOTAL ..		1,56,86,793	1,02,55,425	1,26,75,000	1,16,43,000
Deduct—REFUNDS ..		—5,482	—3,425	—16,000	—5,000
TOTAL ..		1,56,81,311	1,02,52,000	1,26,59,000	1,16,38,000
DETAILED ACCOUNT No. XXIX-A. AGRICULTURE. Agricultural Receipts.					
Receipts on account of Experimental Farms		1,13,035	1,00,000		1,25,000
Other Miscellaneous Receipts		1,49,98,699	93,77,000		36,11,000
Agricultural college and school receipts		4,11,936	4,28,000		4,28,000
Recoveries in respect of boring operations by the agricultural department ..		33,583	91,000		1,23,000
Transfers from the deposit account of grants from the Imperial Council of Agricultural Research			1,13,000		1,07,000
Transfer from the Deposit account of grants from the Indian Central Cocoanut Committee					6,000
Receipts on account of Sugarcane Research Scheme		432			
Transfers from the deposit account of grants from Indian Central Sugarcane Committee			8,000		1,28,000
Virus disease Scheme		487			
Receipts from merged states		17			
Subsidy from the Government of India...					69,70,000
Revenue of the Sugarcane Research and other schemes subsidised by the Imperial Council of Agricultural Research			890		1,000
Deduct—Revenue of the Sugarcane Research and other schemes transferred to the deposit account of grants from the Imperial Council of Agricultural Research ..			—465		—1,000
TOTAL ..		1,55,58,189	1,01,17,425	1,24,97,000	1,14,98,000

XXX.—VETERINARY.	Detailed Account No.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
		Rs.	Rs.	Rs.	Rs.
VETERINARY COLLEGE AND SCHOOL FEES		21,780	28,000	28,400	33,000
OTHER RECEIPTS	XXX-A	13,934	22,000	39,000	24,600
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		836	400	1,000	800
TRANSFER FROM THE DEPOSIT ACCOUNT OF THE SPECIAL DEVELOPMENT FUND		.....	700	700	700
RECEIPTS IN ENGLAND		482	.....	.....	.....
TOTAL		37,032	51,100	69,100	59,100
Deduct—REFUNDS		—504	—100	—100	—100
TOTAL		36,528	51,000	69,000	59,000

DETAILED ACCOUNT No. XXX-A.
VETERINARY.
Other Receipts.

Transfers from the Deposit Account of grants from the Indian Council of Agricultural Research		.....	8,000	14,000	8,400
Receipts of the Director of Animal Husbandry and Veterinary Services		5,088	1,000	2,000	1,200
Goat Virus Producing Station		.....	10,000	18,000	10,000
Other items		8,846	2,000	4,000	4,000
Receipts from Post War Reconstruction Schemes		.....	1,000	1,000	1,000
TOTAL		13,934	22,000	39,000	24,600

XXXI.—CO-OPERATION.	Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
AUDIT FEES		2,11,392	2,00,000	2,30,000	2,12,000
MISCELLANEOUS RECEIPTS	XXXI-A	1,34,466	2,14,000	2,14,000	2,84,000
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND		87,060	2,38,000	1,27,000	2,50,000
TOTAL ...		4,32,918	6,52,000	5,71,000	7,46,000
Deduct—REFUNDS ...		3,992	—2,000	—4,000	—2,000
TOTAL ...		4,28,926	6,50,000	5,67,000	7,44,000

DETAILED ACCOUNT No. XXXI-A.
CO-OPERATION
Miscellaneous Receipts

Receipts of the Registrar	.....	50,000	.....	15,000
Transfers from the deposit account of grants from the Government of India—					
For the scheme of co-operative training and education	.....	.....	.....	.....
Transfer from the deposit account of grants from the Imperial Council of Agricultural Research for the improvement of Agricultural marketing in India	.....	6,000	.....	6,000
Court fees recovered by Debt Adjustment Boards	.....	61,000	.....	.....
Receipts from Cottage Industries	.....	97,000	.....	70,000
Money lender's Act fees	527	.....	.....	1,00,000
Leave Salary	2,904	.....	.....	3,000
Other receipts	6,855	.....	.....	.....
Miscellaneous Receipts	97,033	.....	.....	85,000
Recoveries of overpayment	5,767	.....	.....	5,000
Surcharge	21,380	.....	.....	.....
TOTAL ...	1,34,466	2,14,000	2,14,000	2,84,000

XXXII.—INDUSTRIES.	Detailed Account No.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
		Rs.	Rs.	Rs.	Rs.
INDUSTRIES	XXXII-A	7,14,649	5,55,000	8,76,000	8,55,000
FISHERIES	XXXII-B	3,06,250	2,89,000	3,15,000	3,15,000
RECOVERIES OF OVERPAYMENTS		2,411	1,000	60,000	2,000
COLLECTION OF PAYMENTS FOR SERVICES RENDERED		.....	1,000	1,000	.....
TRANSFER FROM THE SPECIAL DEVELOPMENT FUND		31,142	45,000	36,000	40,000
TOTAL		10,54,452	8,91,000	12,88,000	12,12,000
Deduct—REFUNDS		—1,920	—1,000	—1,000	—1,000
TOTAL		10,52,532	8,90,000	12,87,000	12,11,000
DETAILED ACCOUNT No. XXXII-A. INDUSTRIES. Industries.					
Receipts under the Bombay Weights and Measures Act, 1932		7,11,626	5,15,000		6,25,000
Other receipts		3,023	40,000		80,000
Receipts on account of Tin distribution scheme		.....			1,50,000
TOTAL		7,14,649	5,55,000	8,76,000	8,55,000
DETAILED ACCOUNT No. XXXII-B. INDUSTRIES. Fisheries.					
Receipts from fish curing yards			1,75,000		2,00,000
Other receipts			1,05,000		1,00,000
Receipts from the Scheme for catching sharks with power propelled vessel			9,000		15,000
TOTAL		3,06,250	2,89,000	3,15,000	3,15,000

XXXVI.—MISCELLANEOUS DEPARTMENTS.	Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
Labour and Emigration.		Rs.	Rs.	Rs.	Rs.
Fees for registration of trade unions		784	3,000	1,000	800
Miscellaneous.					
Examination fees		35,697	39,000	46,200	38,300
Sale of stores and materials (Provincial)		12,155	3,000	52,000	12,000
Fees for the inspection of steam boilers		1,42,401	1,43,800	1,43,800	1,41,500
Administration of Indian Partnership Act, 1932		9,071	8,000	9,000	8,000
Miscellaneous	XXXVI-A	22,45,810	37,65,000	96,25,000	47,05,600
Beggars' Scheme		3,379	6,000	5,000	55,900
Fees from the School for Training of Labour Welfare Workers in Bombay		1,800	.....	.....	3,300
Housing Organisation Offices		.....	.....	2,70,000	15,00,000
Government Tranport Service		16,54,879	15,00,000	16,00,000	15,80,000
Transfer from the special Development Fund		1,20,680	6,72,000	7,05,000	11,48,000
Receipts in England		12,834	.....	.....	.....
State Transactions		.....		1,00,000	.....
Total ..		42,39,490	61,39,800	1,25,57,000	91,93,400
Deduct—Refunds ..	XXXVI-B	—6,31,854	—30,800	—8,03,000	—26,400
TOTAL ..		36,07,636	61,09,000	1,17,54,000	91,67,000
DETAILED ACCOUNT No. XXXVI-A. MISCELLANEOUS DEPARTMENTS. Miscellaneous					
Fees under the Bombay Cotton Cloth Licensing Order, 1943 ..		15,84,664	7,08,000	1,20,000	.....
Fees under the Bombay Charcoal and Firewood Trade Licensing Orders, 1944		21,915	23,000	13,000	500
Cloth stamping duty recovered under Cotton Cloth and Yarn Control Order, 1943		1,99,104	1,70,000	1,50,000	5,400
Cloth Control Licensing fee recovered under Cotton Cloth and Yarn Control Order, 1943		*	59,000	17,000	.....
Receipts under Drug Control Order, 1943		2,177	.....	1,000	.....
Hand Printers' License fees under Bombay Hand Printers Licensing Order, 1944		18,803	61,000	.....	.....
Gur Licence Fees		21,470	.....	.....	.....
Transfer from Godown Reserve Fund			.....	60,00,000	.....
Fees under the Cloth Dealers' Licensing Order, 1948			.....	3,13,800	3,88,000
Receipts from Bombay Milk Distribution Scheme			.....	4,99,000	6,58,000
Receipts from Milk Distribution Scheme (S.M.P.)		3,97,680	27,44,000	24,83,500	32,51,000
Receipts from Sale Proceeds of Buffaloes, milk etc. at the Palghar and Jamne Farms					3,00,000
License fees for buffaloes etc.					13,000
Other receipts				27,700	89,700
TOTAL ...		22,45,813	37,65,000	96,25,000	47,05,600
DETAILED ACCOUNT No. XXXVI-B. MISCELLANEOUS DEPARTMENTS. *Deduct*—Refunds.					
Examination fees for granting certificates of competency to electrical contractors and wiremen			—500	—500	—500
Inspection of steam boilers			—1,100	—2,500	—1,300
Miscellaneous			—29,200	—8,00,000	—24,600
TOTAL ..		—6,31,854	—30,800	—8,03,000	—26,400

* Included under "Fees under the Bombay Cotton Cloth Licensing Order, 1943".

XXXIX.—CIVIL WORKS.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
Rents	9,03,400	6,28,000	5,69,000	6,28,000
Ferry receipts	66,877	60,000	76,000	76,000
Tolls on roads	8,946	8,000	9,000	7,000
Receipts from self-supporting Workshops	34,195	50,000	50,000	50,000
Recoveries of expenditure	70,330	29,000	74,000	50,000
Miscellaneous	7,46,914	3,74,600	4,80,000	4,41,000
Transfer from Central Road Development Account	12,31,074	8,62,400	7,19,000	9,14,000
Transfer from the Special Development Fund...	98,692	1,49,000	.....	.....
TOTAL ..	31,60,428	21,61,000	19,77,000	21,66,000
Deduct—Refunds ..	—56,420	—8,000	—12,000	—8,000
NET TOTAL ..	31,04,008	21,53,000	19,65,000	21,58,000

XL.—BOMBAY DEVELOPMENT SCHEME.	Detailed Account No.				
Rents from Properties	XL-A	16,10,906	15,55,000	16,09,000	15,56,000
Sales of electricity		58,137	60,000	60,000	60,000
Miscellaneous receipts		11,456	36,000	79,000	36,000
Total ..		16,80,499	16,51,000	17,48,000	16,52,000
Deduct—Refunds ..		—4,526	—2,000	—1,000	—2,000
NET TOTAL ..		16,75,973	16,49,000	17,47,000	16,50,000

DETAILED ACCOUNT No. XL-A.
BOMBAY DEVELOPMENT SCHEME.
Rents from Properties.

Rents from Lands ..	7,07,751	6,66,000	7,10,000	6,61,000
Rents from other Properties ..	9,03,155	8,89,000	8,99,000	8,95,000
TOTAL ...	16,10,906	15,55,000	16,09,000	15,56,000

XLI—Receipts from Electricity Schemes.	Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
(a) **Bhatgar Hydro Electric Supply Scheme.**					
Total, Gross Receipts ...		48,847	47,400	55,500	60,000
Deduct—Working expenses		—12,230	—17,900	—17,900	—20,700
Net Receipts ...		36,617	29,500	37,600	39,300
(b) **Hubli Electric Supply Undertaking.**					
Total, Gross Receipts ...		1,44,004	1,45,000	1,45,500	2,00,000
Deduct—Working expenses		—79,645	—79,500	—1,20,100	—1,58,300
Net Receipts ...		64,359	65,500	25,400	41,700
Total, Net Receipts (*a*) and (*b*) ...		1,00,976	95,000	63,000	81,000

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES.	Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
ELECTRICITY SCHEMES					
(a) Bhatgar Hydro Electric Supply Scheme.					
Gross Receipts—					
SALE OF POWER		48,835	47,400	55,500	60,000
MISCELLANEOUS REVENUE		12	.....	.....	.....
TOTAL, RECEIPTS		48,847	47,400	55,500	60,000
Deduct—WORKING EXPENSES—					
Maintenance and Repairs.. Voted	XLI-A	—10,235	—15,000	—15,000	—17,300
Establishment charges *Charged*		—205	.....	.....	.....
Establishment charges Voted		—1,586	—2,600	—2,600	—3,000
Tools and Plant charges Voted		—153	—200	—200	—300
Charges in England *Charged*		—51	.....	.....	.....
Charges in England Voted		.....	—100	—100	—100
TOTAL, Deduct—Working Expenses		—12,230	—17,900	—17,900	—20,700
Charged		—256	.....	.....	.....
Voted		—11,974	—17,900	—17,900	—20,700
NET RECEIPTS		36,617	29,500	37,600	39,300

DETAILED ACCOUNT No. XLI-A.
RECEIPTS FROM ELECTRICITY SCHEMES.
Working Expenses (Maintenance and Repairs).

Bhatgar Hydro Electric Supply Scheme.					
(i) Maintenance of power house machinery and pumping plant			8,080		10,400
(ii) Running generating plant and pumping sets			6,000		6,000
(iii) Maintenance of power house building and pump sheds			920		900
TOTAL		10,235	15,000	15,000	17,300

XLI.—RECEIPTS FROM ELECTRICITY SCHEMES.	Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
(*b*) Hubli Electric Supply undertaking—					
Gross Receipts—					
Sale of Power		1,39,751	1,45,000	1,45,500	2,00,000
Miscellaneous Revenue		4,253	.....	.....	.....
Total, Receipts ...		1,44,004	1,45,000	1,45,500	2,00,000
Deduct—Working Expenses—					
Maintenance and Repairs		—70,412	—77,000	—1,17,100	—1,52,700
Establishment ... Special ...		—6,684	—700	—1,500	—3,200
Supervision charges		—1,838	—1,000	—300	—900
Secretariat charges		—711	—800	—1,200	—1,500
Total, *Deduct*—Working Expenses ...		—79,645	—79,500	—1,20,100	—1,58,300
Voted ...		—79,645	—79,500	—1,20,100	—1,58,300
Net Receipts		64,359	65,500	25,400	41,700
Detailed Account No. XLI-B. **RECEIPTS FROM ELECTRICITY SCHEMES.** **Working Expenses (Maintenance and Repairs).**					
Hubli Electric Supply Undertaking—					
(*a*) Maintenance of Plant			35,000		42,000
(*b*) Running the Electric Supply			42,000		1,10,700
Total ...		70,412	77,000	1,17,100	1,52,700
Establishment (Special)—					
(*a*) Pay of Officers ... ... Voted ...		5,040	5,000	6,100	5,000
(*b*) Allowances—					
Travelling Allowances ... Voted ...			200		500
H. R. and Other Allowances— ... Voted ...			900		900
Total—Voted ...		1,440	1,100	2,100	1,400
(*c*) Contingencies ... Voted ...		230	300	300	300
Total—Establishment (Special) ...		6,710	6,400	8,500	6,700
Deduct—Amount transferred to "81-A" ...		—26	—5,700	—7,000	—3,500
Net Total—Establishment (Special) ...		6,684	700	1,500	3,200

	Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
XLIII.—TRANSFERS FROM FAMINE RELIEF FUND ...		4,17,112	3,28,000	24,63,000	2,62,000
XLIV.—RECEIPTS IN AID OF SUPERANNUATION.					
CONTRIBUTIONS FOR PENSIONS AND GRATUITIES	XLIV-A	7,68,864	6,36,000	6,42,000	6,63,000
MISCELLANEOUS		2,73,655	1,00,000	2,00,000	1,00,000
RECEIPTS IN ENGLAND		1,615	1,000	1,000	1,000
Total ..		10,44,134	7,37,000	8,43,000	7,64,000
Deduct—REFUNDS ..		.....	—1,000	—1,000	—1,000
TOTAL ..		10,44,134	7,36,000	8,42,000	7,63,000
DETAILED ACCOUNT No. XLIV-A.					
RECEIPTS IN AID OF SUPERANNUATION.					
Contributions for Pensions and Gratuities.					
Officers lent to Foreign Service—					
District local fund officers		1,99,164	1,63,000	1,80,000	1,88,000
Municipal and other (excluding District) local fund officers		27,342	25,000	33,000	28,000
Other foreign service		32,416	45,000	25,000	33,000
Total ..		2,58,922	2,33,000	2,38,000	2,49,000
Commercial concerns		19	3,000	4,000	4,000
Other Governments and bodies		5,09,680	4,00,000	4,00,000	4,10,000
Refund of gratuities		243	.....	.....	.....
TOTAL ..		7,68,864	6,36,000	6,42,000	6,63,000

XLV.—STATIONERY AND PRINTING.	Detailed Account No.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
		Rs.	Rs.	Rs.	Rs.
STATIONERY RECEIPTS		84,359	60,000	50,000	70,000
SALE OF GAZETTES AND OTHER GOVERNMENT PUBLICATIONS		1,91,488	1,00,000	1,83,000	1,31,500
OTHER PRESS RECEIPTS	XLV-A	4,76,072	3,32,000	4,00,000	2,65,700
RECEIPTS IN ENGLAND		135	1,000	1,000	500
Recoveries of overpayments		963	1,000	7,000	500
TOTAL		7,53,017	4,94,000	6,41,000	4,68,200
Deduct—REFUNDS		—3,965	—1,000	—1,000	—1,200
TOTAL		7,49,052	4,93,000	6,40,000	4,67,000

DETAILED ACCOUNT No. XLV-A.

STATIONERY AND PRINTING.

Other Press Receipts.

Government Central Press		30,300	.....	50,000
Jail Press	4,71,120	70,000	.....	1,15,000
Photozinco Press		75,700	.....	78,200
Other receipts		16,000	.....	17,500
Recoveries from other Governments	4,952	1,40,000	.....	5,000
TOTAL	4,76,072	3,32,000	4,00,000	2,65,700

XLVI—MISCELLANEOUS.	Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
Unclaimed deposits		5,90,901	6,05,000	5,91,000	6,33,000
Sale of old stores and materials		16,396	40,000	60,000	40,000
Sales of land and houses, etc.		146	1,000	.....	1,000
Fees for Government audit		26,276	32,000	32,000	33,000
Contributions		22,916	27,000	27,000	27,000
Rents, rates and taxes		.....	1,000	1,000	1,000
Other fees, fines and forfeitures	XLVI-A	3,95,858	3,26,000	3,60,000	3,49,000
Recoveries of overpayments		2,36,488	1,20,000	2,00,000	1,60,000
Collection of payments for services rendered		1,47,093	90,000	1,20,000	90,000
Miscellaneous	XLVI-B	6,80,533	1,00,000	10,25,000	1,00,000
Receipts in England		5,613	.....	13,000	.....
Net gain by exchange on remittance transactions		143	.....	.....	.....
Loss or gain by exchange on local transactions		—4,159	.....	.....	.....
Loss or gain by exchange		41	.....	.....	.....
Total		21,17,645	13,42,000	24,29,000	14,34,000
Deduct—REFUNDS — Lapsed deposits		—1,25,985	—1,00,000	—1,00,000	—1,00,000
Other refunds		—74,004	—14,000	14,000	—40,000
TOTAL		19,17,656	12,28,000	23,15,000	12,94,000

DETAILED ACCOUNT No. XLVI-A. MISCELLANEOUS Other fees, fines and forfeitures	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
Cattle pounds	3,16,823	2,96,000	3,00,000	3,19,000
Other receipts	79,035	30,000	60,000	30,000
Total ..	3,95,858	3,26,000	3,60,000	3,49,000

DETAILED ACCOUNT No. XLVI-B. MISCELLANEOUS Miscellaneous				
Collective fines	3,92,614	.....	20,000	.....
Other miscellaneous receipts	2,87,528	1,00,000	80,000	1,00,000
Total ..	6,80,142	1,00,000	1,00,000	1,00,000

XLVI-A Receipts from Road Transport Scheme.	Detailed Account No.			
SUMMARY.				
1. Gross Receipts	XLVI-A-1	..	1,61,00,000	61,19,000	3,90,48,000
2. Deduct Working Expenses	XLVI-A-2*		—1,60,00,000	—47,71,000	—2,81,11,000
3. Net Receipts	.....		1,00,000	13,48,000	1,09,37,000
Total ...	.....	.....	1,00,000	13,48,000	1,09,37,000

DETAILED ACCOUNT XLVI-B-1.				
1. Gross Receipts.				
(a) Passenger Bus Service—				
(i) Passenger Traffic		1,55,31,000		3,70,99,000
(ii) Parcels and Luggage		4,14,000		15,71,000
(iii) Postal Mail Contracts		47,000		.....
(iv) Special Trips (Contract Carriage)		78,000		6,000
(v) Posters and Advertisements		23,000		.....
(vi) Rents		7,000		.....
(vii) Sale of Scraps and Unserviceables		.....		.....
(viii) Other Miscellaneous Receipts		.....		3,72,000
Total (a) ...		1,61,00,000	61,19,000	3,90,48,000
Total (1) ...		1,61,00,000	61,19,000	3,90,48,000

L.—MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND PROVINCIAL GOVERNMENTS	16,813	5,000	7,000	7,000

*Details are shown in a separate publication.

LI—EXTRAORDINARY RECEIPTS.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
	Rs.	Rs.	Rs.	Rs.
Sale of Land	1,065	.....	.....	.....
Other Items	1,16,23,541	.....	.....	.....
Receipts in England	36	.....	.....	.....
Subvention from the Central Government—				
(a) Post War Schemes	1,50,91,492	2,00,00,000	1,36,00,000	2,27,00,000
(b) National Highways	24,11,371	1,04,75,000	41,00,000	95,31,000
Transfer from the Post-War Reconstruction and Development Fund ... ...

LII-B-Civil Defence.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
A. R. P. Poolable receipts (Cost of A. R. P. equipment)	7,40,343	.....	8,000	
A. R. P. Non-Poolable receipts	1,660	.....	.....	
Receipts on account of Civil Defence (other than A. R. P.)	23,421	.....	24,000	
Recoveries made from the Central Government	.....		.....	1,000
Recoveries of overpayment	977	.....	5,000	
Total	7,66,401	.....	37,000	1,000
Deduct—Share paid to the Central Government				
A. R. P. Receipts	—10,046	.....	—3,64,000	
Total	—10,046	.....	—3,27,000	1,000
Grand Total	7,56,355	.....	—3,27,000	1,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
N-PUBLIC DEBT—DEBT RAISED IN INDIA.				
I. Permanent Debt—				
(i) Loans bearing interest—	.....	.....	.....	.....
(ii) Loans not bearing interest—				
Expired loans	.....	.....	.....	.....
Total	.....	.....	.....	.....
II. Floating Debt—				
Treasury Bills	.....	.....	.....	.....
Other Floating Loans	500,000	.....	.....	.....
Total	500,000	.....	.....	.....
III. Loans from the Central Government	.....	10,23,000	.....	5,00,00,000
Total	.....	10,23,000	.....	5,00,00,000
O-UNFUNDED DEBT.				
Special Loans	.....	5,48,000	1,89,000	1,00,000
State Provident Funds—				
General Provident Fund	79,59,122	60,00,000	82,00,000	69,50,000
Indian Civil Service Provident Fund	3,80,024	3,00,000	3,70,000	3,00,000
Indian Civil Service (Non-European Members) Provident Fund	96,167	40,000	70,000	1,00,000
Contributory Provident Fund	1,15,342	1,60,000	1,60,000	1,50,000
Other miscellaneous Provident Funds	.....	.....	.....	.....
Total	85,50,655	65,00,000	88,00,000	75,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
P-DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST.				
Famine Relief Fund—				
A—FAMINE RELIEF FUND—				
Transfers from the Revenue Account	.....	.....	.....	.....
Interest receipts	2,57,962	2,28,000	2,10,000	2,12,000
Recoveries of famine expenditure	1,48,516	1,00,000	22,50,000	50,000
Sale of Securities	32,21,529	.....	4,81,000	.....
Gain on realization of Securities			3,000	.....
Total	36,28,007	3,28,000	29,44,000	2,62,000
Appropriation for Reduction or Avoidance of Debt—				
(a) Sinking Funds	79,38,728	81,77,000	81,77,000	47,31,000
(b) Other Appropriations	1,54,713	2,01,000	2,01,000	3,70,000
Total	80,93,441	83,78,000	83,78,000	51,01,000
Sinking Fund Investment Account—				
Depreciation Fund	1,84,31,392	1,89,82,000	1,89,82,000	1,92,76,000
Debt Redemption and Avoidance Fund—				
Contribution from the Revenue Accounts—				
(i) Contribution from Provincial Revenues	2,00,00,000	2,00,00,000	2,00,00,000	.....
(ii) Interest receipts	24,66,513	31,45,000	31,45,000	32,19,000
Total	2,24,66,513	2,31,45,000	2,31,45,000	32,19,000
Provincial Sugarcane Cess Fund, Bombay	.....	.....	39,95,000	34,87,000
Provincial Road Fund—				
(1) Transfers to the Provincial Road Fund	51,76,371	35,30,000	67,22,000	55,10,000
(2) Approach Roads to villages	.....	.....	.....	.....
(3) Other receipts	44,929	.....	30,000	.....
Total	52,21,300	35,30,000	67,52,000	55,10,000
Special Development Fund—				
(1) Transfers from the Revenue Account	7,91,035	.....	.....	.....
(2) Other Receipts	.....	.....	700,000	.....
Total	7,91,035	.....	700,000	.....
Post-war Reconstruction and Development Fund	4,16,23,541	.....	.....	.....
Depreciation Reserve Fund—Government Presses	36,766	37,000	43,000	51,000
Deposits of Depreciation Reserve of Commercial Concerns—(Nasik Distillery)—				
A.—*Reserves*—				
Depreciation reserve of Nasik Distillery	20,000	20,000	20,000	21,000
Sale of securities				
Total	20,000	20,000	20,000	21,000
Dangs District Reserve Fund	.....	.....	5,54,000	.....
Deposits of Local Funds—				
District Funds	4,77,58,076	4,30,00,000	5,50,00,000	4,70,00,000
Other Funds—				
Municipal Funds	67,57,523	60,00,000	67,00,000	50,00,000
Port and Marine Funds	2,55,881	3,50,000	4,30,000	4,30,000
Education Funds	3,31,35,546	2,00,00,000	4,50,00,000	3,70,00,000
Medical and Charitable Funds	2,994	3,000	3,000	3,000
Village Panchayat Funds	8,13,610	6,00,000	8,00,000	5,00,000
Other Miscellaneous Funds	50,538	47,000	67,000	67,000
Total	8,87,74,168	7,00,00,000	10,80,00,000	9,00,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
P-DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST—contd.				
DEPARTMENTAL AND JUDICIAL DEPOSITS.				
Civil Deposits—				
Revenue Deposits	1,39,83,886	1,45,00,000	1,75,00,000	1,70,00,000
Civil Courts' Deposits	1,22,34,493	1,00,00,000	1,01,00,000	1,01,00,000
Criminal Courts' Deposits	18,05,392	10,40,000	29,50,000	19,50,000
Personal Deposits	3,76,20,978	4,00,00,000	5,00,00,000	5,00,00,000
Forest Deposits	20,25,219	15,00,000	20,00,000	20,00,000
Public Works Deposits	32,12,990	15,00,000	40,00,000	25,00,000
Trust Interest Funds	35,22,743	9,00,000	9,00,000	9,00,000
Deposit Account of receiptsunder the Bombay Public Conveyances Act	.....		.....	.....
Deposits for work done for Indian States, public bodies or private individuals	4,07,423	5,00,000	24,70,000	14,70,000
Deposits of fees received by Government servants for work done for private bodies	1,14,327	50,000	70,000	70,000
Unclaimed deposits in the General and Contributory Provident Funds	2,865	10,000	10,000	10,000
Victory Thanks Giving Fund	1,17,221		.....	.....
Deposits for Weights and Measures under the Bombay Weights	.....		.....	.....
Total—Civil Deposits	7,50,52,537	7,00,00,000	9,00,00,000	8,60,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
OTHER ACCOUNTS.				
Subvention from Central Road Fund (allocation during the year)	14,61,415	8,62,000	18,43,000	9,14,000
Deposit Account of grants from the Central Government for economic Development and improvement of rural areas :—				
I Grants to Commissioners of Divisions		....		
II Grants to Director of Agriculture		....		
III Grants to Director of Industries		....		
(a) Scheme for flaying and preserving of hides tanning and leather work ..		....		
(b) Inland fisheries		.....		
(c) Scheme for the cottage and small scale woollen industries		....		
Grants for the scheme of Co-operative Training and Education		....		
Total ..	.....	....		
Deposit amount of the grant made by the Indian Central Cotton Committee ..		2,50,000	1,39,000	2,50,000
Deposit account of grants made by the Imperial Council of Agricultural Research		....		.....
Sugarcane Research Scheme in the Bombay Deccan		....		.....
Scheme for the purchase of Deccan Platten Sheep		....		.....
Biological Control of Sugarcane borer		....		.....
Appointment of Veterinary Investigation Officer and Staff		498		.....
Scheme for control of ticks		....		.....
Scheme for investigation of diseases of poultry		3,277		3,016
Scheme for research on small Millets		2,340		114
Survey of Citus die-back diseases		....		.....
Scheme for improvement of marketing in India		6,000		6,000
Virus Diseases Scheme		17,642		20,090
Pulse research scheme		10,613		11,323
Poultry Breeding scheme		....		.....
Scheme for testing the reactions of wheat to black stem rust	45	7,730		8,808
Extension and improvement in cotton cultivation		....		
Sheep Breeding Scheme	1,029	12,500		12,560
Wool-Analysis Laboratory		72,59		3,060

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
Scheme for the formation of Kankrej Society		3,500		294
Investigation on pest on safflowers		4,575		5,111
Scheme for investigation into strig attacks on jowar crops		.....		.....
Village Flaying Centres, Bombay Province		....		.....
Scheme for investigation into diseases of sheep and goats		3,436		4,068
Scheme for demonstration of agricultural improvements		....		.....
Joint scheme for investigation into diseases of poultry in Bombay, Gujarat and Baroda		900		1,250
Scheme for establishment of striga tick plots	3	.....		.....
Scheme for striga attack of Jowar Crops	67	.....		.....
Scheme for improvement of Khillar Cattle, Sholapur		3,350		.....
Scheme for development of Scientific Research work in Sheep-breeding at Sangola Sub-station		6,550		100
Sheep-breeding Research Sub-station, Belgaum		8,95		9,610
Improved strains of linseed		....		
Establishment of a laboratory for wool analysis		....		
Trichogramma Scheme		....		
Pulse Research Scheme	403	....		
Scheme for research on small Millets	60	....		
Statistical Section of Sugarcane Scheme		....		
Scheme for investigation of	2,185	....		.....
Scheme for investigation of Bund disease of Area Palm		6,750		7,744
Scheme for Establishment of Rice Breeding Stations at Nawalgund, Bulsar		15,338		16,997
Scheme for the School for Research in Ethnology		2,500		3,545
Scheme for investigation of D. D. T. and 666		3,352		6,310
Total	3,792	1,27,060	1,00,000	1,22,000
Deposit Account of grants from the Central Government for the development of hand-loom industries	.....	.....	.....	.....
Deposit Account of grant made by the Indian Central Cocoanut Committee	.....	.....	6,000	6,000
Deposit Account of grants from Sugar Excise Duties	.....	.....	.....	.....
Deposit Account of grant from Indian Central Sugarcane Committee	17,342	7,940	91,000	1,28,000
Deposit Account of grants for the relief of groundnut cultivators	.....	....	.....	.....
Deposit of grants for relief to the cotton growers	.....	....	.....	.....
Council of Scientific and Industrial Research Fund	.....	....	.....	.....
Central Cotton Committee Research Fund	3,40,845	.....	4,00,000	.....
Deposit account of grant from the Government for relief of distress caused by the explosions in the Bombay Docks	.....	.....	.....	.....
Private Donation and Contribution Fund	70,222	....	2,00,000	20,000
Deposit Account of grant to Indian Central Tobacco Committee	1,679	....	4,000	.....

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
Accounts of the Deccan States	21,24,175	.....	.....	1,42,17,000*
Accounts of the Gujarat States	.....	.....	.....	1,07,67,000*
Accounts of Janjira State	.....	.....	.....	5,57,000*
Total ...	21,24,175	.....	.....	2,55,41,000*
Total—Other Accounts ...	40,19,470	12,47,000	27,83,000	2,69,81,000

*For details see below.

Head.	Deccan States.	Gujarat States.	Janjira State.	Total.
	Rs.	Rs.	Rs.	Rs.
VII.—Land Revenue	35,86,285	50,15,742	2,66,100	88,68,127
VIII.—Provincial Excise	12,35,077	12,71,550	.....	25,06,990
IX.—Stamps	5,23,420	1,84,400	31,125	7,38,945
X.—Forest	4,84,447	32,51,075	1,59,145	38,94,667
XI.—Registration	1,59,810	22,410	.....	1,82,220
XII.—Motor Vehicles Act	2,44,032	1,02,902	.....	3,46,934
XIII.—Other Taxes and Duties	9,63,032	6,75,900	47,000	16,85,932
XVII.—Irrigation	5,49,500	1,590	.....	5,51,090
XX.—Interest	2,25,700	14,095	4,900	2,44,695
XXI.—Administration of Justice	1,13,047	35,246	1,195	1,49,488
XXII.—Jails and Convict Settlements	10,528	.....	.....	10,528
XXIII.—Police	26,245	.....	.....	26,245
XXVI.—Education	3,98,035	.....	.....	3,98,035
XXVII.—Medical	55,124	.....	.....	55,124
XXVIII.—Public Health	1,84,179	.....	.....	1,84,179
XXIX.—Agriculture	1,950	.....	.....	1,950
XXX.—Veterinary	7,700	.....	.....	7,700
XXXI.—Co-operation	1,300	.....	.....	1,300
XXXII.—Industries	8,700	.....	.....	8,700
XXXVI.—Miscellaneous Departments	83,492	17,260	1 100	1,01,852
XXXIX.—Civil Works	1,49,537	1,00,000	.....	2,49,537
XLIV.—Receipts-in-aid of Superannuation...	3,11,050	.....	.....	3,11,050
XLV.—Stationery and Printing	33,450	15,000	.....	48,450
XLVI.—Miscellaneous	1,49,689	33,000	2,500	1,85,189
LII.—B-Civil Defence	.....	.....	.....	.....
Total ...	95,05,329	1,07,40,170	5,13,065	2,07,58,927
Deposits ...	47,11,671	26,830	43,935	47,82,436

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
P-DEPOSITS AND ADVANCES—ADVANCES NOT BEARING INTEREST—concld.				
ADVANCES REPAYABLE.				
Civil Advances—				
Advances for the purchase of producer gas plant		.....	.....	.....
Objection book advances	7,01,975	6,00,000	9,40,000	6,00,000
Advances to Plant Pathologist		.....	.....	.....
Medical supplies for Military Department		.....	.....	.....
Advances for purchase of Motor Car		.....	5,000	.....
st advances	43,99,354	39,00,000	59,00,000	39,00,000
Advances to the Students and other Indians in the United Kingdom	2,014	.....	.....	.....
Advances to Officers of the Agricultural Department	20,800	.....	1,50,000	.....
Other advances	25,004	5,00,000	9,55,000	5,00,000
Advances to Bombay Wood Distillation Co. Ltd.		.....		
Advances to Bombay Municipality for A. R. P. Schemes		.....	50,000	
Total, Advances Repayable	51,49,147	50,00,000	80,00,000	50,00,000
PERMANENT ADVANCES.				
Permanent Advances—Civil	1,66,743	10,000	2,00,000	1,00,000
Accounts with the Government of Burma	4,248	15,000	15,000	15,000
Accounts with the Reserve Bank	64,500	40,000	50,000	60,000
Accounts with Government of Pakistan	5,92,428	20,00,000	80,00,000	70,00,000
SUSPENSE.				
SUSPENSE ACCOUNTS.				
Suspense Account	7,00,031	10,00,000	15,00,000	15,00,000
Local public works expenditure	12	.....	.....	.....
Central Accounts Office—Reserve Bank suspense	2,66,730	6,00,000	3,00,000	3,00,000
Cash Balance Investment Account	1,03,17,51,489	1,31,05,64,000	93,62,41,000	41,08,87,000
Departmental adjusting account	2,994	30,00,000	11,72,00,000	4,32,00,000
Recoveries of service payments	38,51,330	4,00,000	50,00,000	50,00,000
Discount on Treasury Bills	.....	.....	.....	.....
Total	1,03,65,72,586	1,31,55,64,000	1,06,02,41,000	46,08,87,000
CHEQUES AND BILLS.				
Pre-audit cheques	7,80,47,267	6,00,00,000	10,00,00,000	8,00,00,000
Departmental cheques	2,04,31,742	2,50,00,000	2,00,00,000	2,00,00,000
Total	9,84,79,009	8,50,00,000	12,00,00,000	10,00,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
	Rs.	Rs.	Rs.	Rs.
DEPARTMENTAL AND SIMILAR ACCOUNTS.				
Civil Departmental Balances	1,88,879	1,70,000	6,50,000	2,00,000
R—LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT.				
Loans to Municipalities, Port Funds, etc.—				
Loans to Presidency Corporations	71,04,850	73,51,000	73,51,000	77,09,000
Loans to municipalities	55,132	59,000	60,000	61,000
Loans to district and other local fund committees	52,813	87,000	2,26,000	1,40,000
Loans to land-holders and other notabilities	.....	20,000	36,000	22,000
Advances to cultivators	48,30,349	40,36,000	84,72,000	1,01,66,000
Miscellaneous loans and advances	3,55,388	1,88,000	4,69,000	4,06,000
Total	1,23,98,532	1,17,41,000	1,66,14,000	1,85,04,000
Loans to Government Servants—				
House-building advances	3,691	4,000	4,000	1,000
Advances for purchase of motor conveyances	1,12,501	55,000	1,24,000	91,000
Advances for purchase of other conveyances	2,008	8,000	11,000	11,000
Passage advances	3,539	.....	.....	.....
Other advances	50	.....	.....	.....
Advances for the purchase of tents, ponies etc.	14,776	.....	.....	.....
Total	1,36,565	67,000	1,39,000	1,03,000
Total, Loans and Advances by Provincial Government	1,25,35,097	1,18,08,000	1,67,53,000	1,86,07,000
S—REMITTANCES.				
Cash remittances and adjustments between officers rendering accounts to the same Accountant-General	56,90,38,457	60,00,00,000	55,40,00,000	55,00,00,000
Remittances by bills	.....	.....	.....	...
Adjusting account between Central and Provincial Governments	2,67,80,041	1,80,00,000	3,50,00,000	2,00,00,000
Adjusting account with Railways	56,71,286	50,00,000	60,00,000	60,00,000
Inter-Provincial Suspense Account	5,13,831	20,00,000	—6,00,000	40,00,000
Reserve Bank of India Remittances	33,07,48,271	31,00,00,000	30,00,00,000	35,00,00,000
Total	93,27,51,886	93,50,00,000	89,44,00,000	93,00,00,000

DETAILED BUDGET ESTIMATES OF EXPENDITURE

7-LAND REVENUE.		Detailed Accounts No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
A. CHARGES OF ADMINISTRATION	*Charged*	7-A	*1,20,465*	.....	.....	.....
	VOTED		32,72,685	30,21,000	32,70,000	31,26,300
B. LAND RECORDS	VOTED	7-B	49,24,618	49,13,800	59,70,000	55,03,500
C. ASSIGNMENTS AND COMPENSATIONS	*Charged*	7-C	*1,82,643*	*3,77,000*	*3,77,000*	*3,95,000*
	VOTED		12,79,861	9,98,200	14,73,000	9,89,300
D. SPECIAL DEVELOPMENT PROGRAMME	VOTED	7-D	4,919	.....	.....	.....
*E. POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME	VOTED		3,38,136	4,35,000	10,00,000	20,40,000
F. CHARGES IN ENGLAND	*Charged*	7-F	*800*	.....	.....	.....
	VOTED		25,139	.....	.....	1,900
TOTAL			1,01,49,266	97,45,000	1,20,90,000	1,20,56,000
Charged			*3,03,909*	*3,77,000*	*3,77,000*	*3,95,000*
VOTED			98,45,357	93,68,000	1,17,13,000	1,16,61,000

*Details are shown in a separate publication.

DETAILED ACCOUNT No. 7A. LAND REVENUE. A-Charges of Administration.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
A. GENERAL ESTABLISHMENT.			Rs.	Rs.	Rs.	Rs.
A (1) Pay of Officers—						
Collector (1,000—2,250) .. .. .. *Charged*	*1*	1		....		.....
.. Voted	1	1		25,900		14,600
Deputy Collector (350—650) .. .. .. Voted	1	1		4,500		5,500
Special Land Acquisition Officers ... .. Voted	3	7		10,500		40,740
Total .. *Charged*			*18,809*	....	....	.....
Total .. Voted			32,010	40,900	60,000	60,840
A (2 Pay of Establishment—						
Clerks (46—330)—						
Collector of Bombay	39	39		58,430		62,100
Consulting Surveyor to Government	2	2		3,750		3,220
Commissioner, N. D.	2	2		3,300		2,250
Commissioner, S. D.	1	1		580		700
Servants (30—60)—						
Collector of Bombay	41	41		14,910		20,300
Consulting Surveyor to Government..	2	2		650		920
Leave salary—						
Consulting Surveyor to Government				560		860
Collector of Bombay				5,600		7,000
Commissioner, N. D.				250		300
Temporary establishment—						
Northern Division		4		2,000		13,860
For land acquisition work under Consulting Surveyor to Government ..		37		24,240		38,570
Central Division				.....		19,450
Southern Division				200		2,800
Settlement Commissioner and Director of Land Records				.....		8,060
Spl. Land Acquisition Officer, Bombay & B. S. D.				.....		6,870
Temporary tagai establishment—						
Northern Division		...		....		12,600
Central Division		..		10,000		15,800
Southern Division		..		12,800		50,000
Collector of Bombay				.....		900
Sales Tax Establishment—						
Collector of Bombay				3,430		4,920
Total ... Voted ..			1,77,106	1,40,700	2,16,000	2,71,480
A (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)—						
Collector of Bombay .. .. *Charged* ..				....		.....
.. Voted ..				7,280		7,290
Northern Division				290		830
Consulting Surveyor to Government .. .. ,, ..				1,080		1,590
Travelling allowance (ordinary)—						
Northern Division				100		2,320
Central Division				800		4,050
Southern Division				.....		300
Collector of Bombay .. .. *Charged* ..				....		.....
.. Voted ..				1,340		1,650
Settlement Commissioner and Director of Land Records				.....		500
Consulting Surveyor to Government .. .. ,, ..				400		500
Spl. Land Acquisition officer, Bombay & B. S. D.				.....		480
House rent and other allowances—						
Collector of Bombay .. .. *Charged* ..				....		.....
.. Voted ..				2,880		1,680
Northern Division						..
Southern Division				500		1,000
Consulting Surveyor to Government ... .. ,, ..				600		500
						8,030
Settlement Commissioner and Director of Land Records ...				.....		690
Special Land Acquisition Officer, Bombayand B.S.D.				.....		670
Commissioner, Central Division				.....		1,320
Dearness allowance—						
Collector of Bombay .. .. .. Voted ..				30,160		36,160
Northern Division .. .. .. ,, ..				2,200		16,980
Central Division .. .. ,, ..				5,000		21,780
Southern Division .. .. .. ,, ..				8,000		28,260
Consulting Surveyor to Government .. .. ,, ..				12,900		14,620
Settlement Commissioner and Director of Land Records ...						3,140
Special Land Acquisition Officer, Bombay and B.S.D.... ...						4,140
Cost of living allowance—						
Other Gazetted Officers—						
Collector of Bombay .. .. *Charged* ..				1,000		.....
.. Voted ..				1,850		....
Commissioner, C. D.				600		.....
Consulting Surveyor to Government				2,420		.....
Total .. *Charged* ..			*6,656*	....	.....	.....
Total .. Voted ..			1,11,918	79,400	1,33,000	1,58,480

DETAILED ACCOUNT No. 7A. LAND REVENUE. A-Charges of Administration—*contd.*	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
A-1. GENERAL ESTABLISHMENT—*contd.*				
A (4) Contingencies—				
Contract contingencies—				
Northern Division		25,850A		32,550A
Central Division		47,950B		55,750B
Southern Division		28,150C		37,600C
Collector of Bombay		3,500D		3,500D
Non-Contract contingencies—				
Northern Division		2,00,480E		1,24,100E
Central Division		1,32,200F		1,41,300F
Southern Division		1,31,930G		91,400G
Collector of Bombay		3,8050H		48,000H
Consulting Surveyor to Government		58,00I		7,000I
Settlement Commissioner and Director of Land Records		.....		1,500
Special Land Acquisition Officer, Bombay and B.S.D.		.. ..		400
Supplies and services—				
Northern Division		600		.. ..
Central Division		1,100		2,000
Consulting Surveyor to Government		100		2,500
Collector of Bombay		4,240		1,000
Dearness allowance—				
Southern Division		400		600
Collector of Bombay		3,250		4,100
Total .. Voted ..	9,23,881	6,23,600	7,25,000	5,53,300

Details (Contract contingencies).	A	B	C	D	Total.
Carriage of records ...	12,000	25,500	15,500	...	53,000
Purchase of books and periodicals.	920	3,200	1,500	...	5,620
Purchase and repairs of furniture ...	4,000	9,000	3,000	...	16,000
Electricity charges ...	4,000	7,000	200	...	11,200
Telephone charges ...	800	...	...	...	800
Petty supplies ...	7,840	7,000	8,000	...	22,840
Water charges ...		1,400	5,000	...	6,400
Peons' uniforms and belts ...	1,000	1,150	1,200	...	3,350
Police Patil's stationery ...			1,200	...	1,200
Other charges ...	2,000	1,500	2,000	...	5,500 +3,500
Total ...	32,560	55,750	37,600	3,500	1,29,410

Details (Non-contract contingencies).	E	F	G	H	I	Total.
1 Pay of inferior servants	10,000	16,000	2,040	...	...	28,040
2 Construction and repairs of chavdis ...	...	12,000	...	...	...	12,000
3 Acquisition and improvement of land for village sites ...	75,000	91,400	72,800	...	...	2,39,200
4 Rents, rates and taxes	9,000	9,900	3,500	5,000	2,600	30,000
5 Service postage and telegrams ...	150	50	...	2,000	500	2,700
6 Office expense and miscellaneous ...	2,500	4,500	560	...	650	8,210
7 Conservancy charges	650	...	...	40,000	...	40,650
8 Labour charges ...	...	...	...	...	1,300	1,300
9 Charges for conducting law suits ...	15,000	2,000	2,000	...	...	19,000
10 Service process against defaulters ...	...	1,000	200	...	...	1,200
11 Removal of encroachments on village sites	2,750	1,250	4,000	...	...	8,000
12 Construction and repairs of ghat paths	...	1,100	...	...	...	1,100
13 Purchase and improvements of khar lands	300	...	6,000	...	...	6,300
14 Other charges ...	1,000	2,100	...	...	1,950	5,050
15 Advertisement charges	...	...	300	1,000	...	1,300
16 Purchase of Tents and raotis ...	1,200	...	...	...	...	1,200
17 Special repairs to Khar lands ...	6,550	...	...	...	...	6,550
Total ...	1,24,100	1,41,300	91,400	48,000	7,000	4,11,800

DETAILED ACCOUNT No. 7A. LAND REVENUE. A-Charges of Administration—*concld.*	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
A GENERAL ESTABLISHMENT—*concld.*				
A (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Add—Amount transferred from "25, General Administration—District Administration" (*vide* page 173) .. *Charged* ..	*95,000*	.....		.....
Voted ..	20,65,000	21,60,000		21,60,000
Add—Amount transferred from "39, Public Health" on account of work done by the establishment of the Consulting Surveyor to Government in connection with revision of rates of non-agricultural assessment, defence of land acquisition appeals and valuation of Government properties and layouts of Government lands, etc. (*vide* page 351) Voted.	18,400	19,600		23,000
Add—Amount transferred from "10, Forest" on account of the establishment in the Akrani Mahal (*vide* page 102) .. Voted ..	500	500		500
Deduct—Amount transferred to the minor head "Land Records—City Land Records" on account of survey establishment of the Collector of Bombay (*vide* page 78) .. .. .. Voted ..	−41,000	−41,000		−41,000
Deduct—Amount recovered from the Municipality on account of land acquisition work ... ... Voted ...	−12,000	.....		−40,100
Deduct—Amount transferred to "13, Other Taxes and Duties" on account of Sales Tax Establishment under the Collector of Bombay (*vide* pages 111 & 114)	−3,130	−2,700		−3,200
Deduct—Amount recoverable from the Government of India on account of Additional Special Land Acquisition officer, Bombay and B. S. D. and his Establishment	.....	.....		−17,000
Total .. *Charged* ..	*95,000*	.....	.....	.....
Voted ...	20,27,770	21,36,400	21,36,000	20,82,200
Total, A—General Establishment ..	33,93,150	30,21,000	32,70,000	31,26,300
TOTAL .. *Charged* ..	*1,20,465*	.....	.....	.....
Voted ..	32,72,685	30,21,000	32,70,000	31,26,300

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records.		Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				Rs.	Rs.	Rs.	Rs.
SUMMARY.							
B-1 Superintendence	Voted			79,581	94,300	1,11,000	1,21,600
B-2 City Land Records	Voted			3,17,911	4,43,500	3,83,000	3,61,200
B-3 Alienation Office, Poona	Voted			20,070	16,900	17,000	25,600
B-4 District Charges	Voted			43,23,019	41,54,400	51,68,000	47,17,300
B-5 Pot Hissa Measurement Operations	Voted			1,31,217	1,59,700	1,96,000	2,15,800
B-6 Recoverable City Survey Operations	Voted			52,820	45,000	95,000	62,000
TOTAL-B-Land Records	Voted			49,24,618	49,13,800	59,70,000	55,03,500
DETAILS.							
B-1 SUPERINTENDENCE.							
B-1 (1) Pay of Officers—							
Superintendents—(695 - 1,200); (350 - 650 + special pay of 100)	Voted	3	3		18,400		22,700
Total	Voted			19,460	18,400	22,000	22,700

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
B-1 SUPERINTENDENCE.			Rs.	Rs.	Rs.	Rs.
B-1 (2) Pay of Establishment—						
Clerks, etc.—(46—140)	32	32		22,730		33,926
Field party surveyors						
Servants—(30—35)	12	12		4,320		4,970
Temporary establishment				8,900		11,000
Probable savings				—2,850		—2,890
Total .. Voted ..			25,938	33,100	40,000	47,000
B-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. Voted ..				9,550		10,650
Travelling allowance (ordinary) .. .. Voted ..				3,800		4,000
Dearness allowance				20,840		29,130
Cost of living allowance—						
Other Gazetted officers				3,110		.....
House Rent and other Allowances						2,620
Total .. Voted ..			28,895	37,300	42,000	46,400
B-1 (4) Contingencies						
Contract contingencies—						
Carriage of records				800		800
Purchase of books and periodicals				30		30
Purchase and repairs of furniture				130		130
Peons' uniforms and belts				70		70
Other charges				250		250
Non-contract contingencies—						
Service postage and telegrams				4,000		4,000
Fixed contingencies				120		120
Office expenses				50		50
Petty supplies				50		50
Total .. Voted ..			5,948	5,500	7,000	5,500
TOTAL, B-1 .. Voted ..			79,581	94,300	1,11,000	1,21,600

DETAILED ACCOUNT No. 7-B, LAND REVENUE. B-Land Records—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
B-2 CITY LAND RECORDS.						
B-2 (1) Pay of Officers—						
Superintendent, Bombay City Survey (695—1,200)	1	1		8,700		10,600
Total .. Voted ..			7,700	8,700	9,000	10,600
B-2(2) Pay of Establishment—						
Surveyors (46—130)	94	101		82,700		1,07,000
Servants (30—35)	83	89		23,200		34,000
Temporary establishment				94,100		23,500
Total .. Voted ..			1,34,356	2,00,000	1,67,000	1,64,500
B-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)—						
(For City Survey work) Northern Division				1,150		1,150
(For City Survey work) Central Division				3,590		3,590
(For City Survey work) Southern Division				860		1,150
Bombay				1,280		1,300
Director of Land Records				30,090		5,200
Travelling allowance (ordinary)—						
Director of Land Records				15,250		15,730
House-rent and other allowances—						
Director of Land Records				340		5,000
Dearness allowance—						
Director of Land Records				1,16,440		84,780
Cost of living Allowance (Other Gazetted Officers)—						
Collector of Bombay				1,500		1,200
Total .. Voted ..			1,01,028	1,70,500	1,33,000	1,19,100
B-2 (4) Contingencies—						
Non-contract contingencies—						
Northern Division				....		.....
Director of Land Records				23,300A		26,000A
Total .. Voted ..			30,827	23,300	33,000	26,000
B-2 (5) Establishment charges paid to or recovered from other Governments and Departments—						
Charges on account of survey establishment of the Collector of Bombay transferred from the minor head "Charges of Administration" (*vide* page 75)			+41,000	+41,000	+41,000	+41,000
Total .. Voted ..			41,000	41,000	41,000	41,000
TOTAL, B-2 .. Voted ..			3,17,911	4,43,500	3,83,000	3,61,200

	Rs.
(A) Rents, rates and taxes	4,730
Fixed contingencies	6,000
Service postage and telegrams	8,500
Carriage of records	680
Purchase of survey articles and dead stock	3,000
Labour charges	1,760
Other charges	1,330
	26,000

DETAILED ACCOUNT No. 7-B, LAND REVENUE. B-Land Records—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
B-3 ALIENATION OFFICE, POONA.						
B-3 (1) Pay of Establishment—						
Clerks (46—230)	5	5		7,740		7,000
Servants (30—40)	7	7		1,700		2,800
Temporary establishment	4	4		1,060		5,300
Total .. Voted ..			11,974	10,500	10,600	15,100
B-3 (2) Allowances, Honoraria, etc.—						
House rent and other allowances						1,550
Dearness allowance				5,100		7,650
Total .. Voted ..			6,779	5,100	5,100	9,200
B-3 (3) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				400		400
Pay of inferior servants				60		60
Service postage and telegrams				340		340
Office expenses and miscellaneous				360		360
Water charges				140		140
Voted ..			1,317	1,300	1,300	1,300
TOTAL, B-3 .. Voted ..			20,070	16,900	17,000	25,600

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
B-4 DISTRICT CHARGES.						
Kanungo establishment.						
B-4 (1) Pay of Officers—						
District Inspectors in the Province (250—400)	19	19		62,800		76,200
Leave salary				....		2,500
Total .. Voted			69,396	62,800	76,000	78,700
B-4 (2) Pay of Establishment—						
Assistant Inspectors, clerks, and Surveyors—						
Northern Division (46—140)	128	109		1,37,110		1,14,470
Central Division (46—140)	208	208		1,74,600		1,68,400
Southern Division (46—140)	154	149		1,67,460		2,09,000
Director of Land Records (46—200)	233	261		1,85,600		2,10,800
Servants—						
Northern Division (30—35)	104	106		5,700		39,050
Central Division (30—35)	203	168		40,406		73,450
Southern Division (30—35)	141	158		29,070		71,600
Director of Land Records (30—35)	183	153		36,260		49,700
Temporary establishment—						
Northern Division	...	300		1,20,000		2,31,100
Central Division	...	309		1,80,000		2,77,000
Southern Division	...	228		1,90,000		2,50,000
Director of Land Records	...	...		1,57,700		1,16,280
Leave Salary—						
Northern Division				.....		1,500
Central Division				....		.....
Southern Division				17,000		.....
Director of Land Records				....		.....
Probable savings—						
Central Division				-41,000		-19,600
Northern Division				-19,000		-23,000
Southern Division				.....		.....
Total .. Voted			13,77,645	13,90,900	19,45,000	17,69,750
B-4 (3) Akarband Work .. Voted			7,864	....	10,000	.....
B-4 (4) Record of Rights .. Voted			119	200	200	100
B-4 (5) Settlement Work .. Voted				.....	.....	39,700

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—contd.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
B-4 DISTRICT CHARGES—*concld.*	Rs.	Rs.	Rs.	Rs.
B-4 (6) Cost of boundary marks recoverable from landholders—				
Northern Division		25,000		60,000
Central Division		48,600		68,600
Southern Division		38,800		38,800
Total...Voted	1,82,085	1,12,400	1,70,000	1,67,400
B-4 (7) Demarcation of boundaries between British territory and Indian and Foreign States ..Voted	.....	300	800	.....
B-4 (8) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)—				
Northern Division		72,000		64,910
Central Division		1,10,000		1,07,250
Southern Division		51,310		70,300
Director of Land Records		43,500		42,350
Travelling allowance (ordinary)—				
Northern Division		20,000		42,500
Central Division		60,000		72,500
Southern Division		42,185		62,500
Director of Land Records		73,200		58,700
House-rent and other allowances—				
Northern Division				
Central Division		850		3,860
Director of Land Records		170		870
		3,710		12,050
Dearness allowance—				
Northern Division		1,79,600		2,11,700
Central Division		2,50,000		2,39,300
Southern Division		1,15,970		1,30,800
Director of Land Records		2,26,300		2,21,510
Cost of living allowance (Other gazetted officers)—				
Director of Land Records		15,440		
Total .. Voted	13,50,260	12,64,200	16,00,000	13,41,100
B-4 (9) Contingencies—				
Non-contract contingencies—				
Northern Division		3,000A		3,550 A
Central Division		2,260B		3,100 B
Southern Division		2,560C		3,200 C
Director of Land Records		69,780D		64,700 D
Total .. Voted	89,650	77,600	1,20,000	74,550
B-4 (10) Establishment charges paid to or recovered from other Governments Departments, etc.—				
Add—Amount transferred from "25, General Administration—District Administration" (*vide* page 173) .. Voted	+12,46,000	+12,46,000	+12,46,000	+12,46,000
TOTAL B-4 .. Voted	43,23,019	41,54,400	51,68,000	47,17,300

	A	B	C	D	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.
Service postage and telegrams	150	70	800	41,000	42,020
Rents, rates and taxes	....	500	.....	1,470	1,970
Pay of inferior servants	....	....	2,200	800	3,000
Fixed contingencies	1,500	2,500	200	5,430	9,630
Carriage of records	400	....	....	5,600	6,000
Purchase and repairs of furniture	....	....	....	5,100	5,100
Mapping charges	1,000	....	.....	740	1,740
Other charges	500	30	....	4,560	5,090
Tailoring charges	....	....	....	.....	.....
Total ..	3,550	3,100	3,200	64,700	74,550

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B-Land Records—concld.	Accounts, 1947-48.	Budget Estimates, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
B-5 POT HISSA MEASUREMENT OPERATIONS.				
B-5-(1) (a) Pay of Establishment		69,000		69,000
Total—Voted ..	65,0	69,000	91,000	69,000
B-5-(2) Allowances, Honoraria, etc. .. .. .. Voted ..	51,682	50,200	75,000	97,800
B-5-(3) Contingencies .. .. Voted ..	14,502	40,500	30,000	49,000
TOTAL B-5 .. Voted ..	1,31,217	1,59,700	1,96,000	2,15,800
B-6 RECOVERABLE CITY SURVEY OPERATIONS.				
B-6-(1) (a) Pay of Establishment	21,527	25,000	36,000	34,000
B-6-(2) Allowances, Honoraria, etc. .. .. .. Voted ..	14,917	10,000	23,000	14,000
B-6-(3) Contingencies .. .. Voted ..	16,876	10,000	36,000	14,000
TOTAL B-6 .. Voted ..	52,320	45,000	95,000	62,000

DETAILED ACCOUNT No. 7-C. LAND REVENUE. C-Assignments and Compensations.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
C-1 Inamdars and other Grantees	*Charged*	*1,82,643*	*3,77,000*	3,77,000	*3,95,000*
	Voted	7,71,555	6,36,000	10,33,000	6,31,500
C-2 Pensions in lieu of Resumed Lands	Voted	4,27,729	2,87,200	3,80,000	2,73,800
C-3 Other Land Revenue Compensations	Voted	80,577	75,000	1,10,000	84,000
TOTAL	*Charged*	*1,82,643*	*3,77,000*	*3,77,000*	*3,95,000*
	Voted	12,79,861	9,98,200	14,73,000	9,89,300
Details of the above—					
Northern Division—					
(1) Inamdars and other Grantees	*Charged*		*1,85,000*		*1,85,000*
	Voted		1,06,700		1,06,000
(2) Pensions in lieu of Resumed Lands	Voted		50,000		50,000
(3) Other Land Revenue Compensations	Voted		8,000		7,500
Central Division—					
(1) Inamdars and other Grantees	*Charged*		*1,85,200*		*2,02,000*
	Voted		3,88,300		3,84,000
(2) Pensions in lieu of Resumed Lands	Voted		1,49,000		1,40,000
(3) Other Land Revenue Compensations	Voted		10,000		18,000
Southern Division—					
(1) Inamdars and other Grantees	*Charged*		*3,000*		*4,000*
	Voted		1,41,000		1,41,500
(2) Pensions in lieu of Resumed Lands	Voted		86,450		82,000
(3) Other Land Revenue Compensations	Voted		5,000		7,500
Bombay—					
(1) Inamdars and other Grantees	*Charged*		*3,800*		*4,000*
(2) Pensions in lieu of Resumed Lands	Voted		1,750		1,800
(3) Other Land Revenue Compensations	Voted		51,000		51,000
Sabar Kantha—					
Other Land Revenue Compensations	Voted		1,000		.....
Total	*Charged*	*1,82,643*	*3,77,000*	*3,77,000*	*3,95,000*
	Voted	12,79,861	9,98,200	14,73,000	9,89,300

DETAILED ACCOUNT No. 7-C. LAND REVENUE. C-Assignments and Compensations.			Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
C-1 Inamdars and other Grantees—						
C-1 (1) INAMDARS	*Charged*	..	*1,82,643*	*3,77,000*	3,77,000	*3,95,000*
	Voted	..	2,62,875	87,600	97,000	87,000
C-1 (2) DISTRICT AND VILLAGE OFFICERS	Voted	..	4,71,422	5,26,000	9,07,000	5,22,000
C-1 (3) VILLAGE SERVANTS USEFUL TO COMMUNITIES.	Voted	..	37,260	22,400	29,000	22,500
Total ..	*Charged*	..	*1,82,643*	*3,77,000*	*3,77,000*	*3,95,000*
	Voted	..	7,71,555	6,36,000	10,33,000	6,31,500
C-1 (3) Village servants useful to communities—						
Bhil Nemnukhs			4,096	2,500		14,300
Cash allowances			33,164	19,900		8,200
Total ..	Voted	..	37,260	22,400	29,000	22,500
C-2 Pensions in lieu of resumed lands—						
Devasthans (allowances to temples and mosques)—						
Annual payments	Voted	..	4,27,729	2,87,200	3,30,000	2,73,800
C-3 Other Land Revenue Compensations—						
Annual Land Revenue Compensations	Voted	..	80,577	75,000	1,10,000	84,000

DETAILED ACCOUNT No. 7-D. LAND REVENUE. D—Special Development Programme.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
Additional provision for construction and repairs of chavdis :—		Rs.	Rs.	Rs.	Rs.
Commissioner, Northern Division					
Commissioner, Central Division					
Commissioner, Southern Division					
Total, Special Development Programme—Voted ..		4,919	.....	.....	.....

DETAILED ACCOUNT No. 7-F. LAND REVENUE. F—Charges in England.					
1. Sterling Overseas pay—High Commissioner ..	*Charged* ..	800			.....
	Voted ..	—426			.....
2. Other Charges—Secretary of State ..	Voted ..	25,565			.....
3. Leave Salaries—High Commissioner					1,860
4. Publications—High Commissioner					40
Total ..	*Charged* ..	800	.....	.....	.....
	Voted ..	25,139	.....	.....	1,900

8-PROVINCIAL EXCISE.		Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
A-Superintendence	*Charged*	8-A	*24,783*	....	.....	.....
	Voted		2,52,367	3,02,000	15,00,000	16,45,500
B-District Charges	Voted	8-B	38,99,456	50,64,500	51,15,900	31,15,000
C-Distilleries	Voted	8-C	21,22,385	21,28,800	26,86,400	21,96,500
D-Departmental and Commission Shops	Voted	8-D	3,10,439	4,84,600	4,49,000	5,79,000
E-Cost of Opium supplied to Provincial Excise Department	Voted		6,65,513	4,71,000	3,37,400	.....
F-Purchase of Ganja and other drugs	Voted		1,31,050	75,000	80,000	1,00,000
G-Compensations	*Charged*	8-G	*28,817*	*23,000*	*23,000*	.....
	Voted		22,81,182	9,25,300	18,60,500	29,200
H-Works	Voted		2,037	....	.....	.....
I-Charges in England	*Charged*	8-I	*4,654*	....	.....	.....
	Voted		22,100	17,800	17,800	25,800
TOTAL			97,44,783	94,92,000	1,20,20,000	76,91,000
	Charged		*58,254*	*23,000*	*23,000*	.....
	Voted		96,86,529	94,69,000	1,19,97,000	76,91,000

DETAILED ACCOUNT No. 8-A. PROVINCIAL EXCISE. A-Superintendence.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
A-1 Commissioner's Office ... ... *Charged* ...			*24,783*	.....	....	.....
A-1 Commissioner's Office ... ... Voted ...			1,85,557	1,97,800	2,52,500	2,39,000
A-2 Provincial Prohibition Board... ... ... Voted ...			66,810	1,04,200	12,47,500	14,06,500
TOTAL ... *Charged* ...			*24,783*	....	....	....
TOTAL ... Voted ...			2,52,367	3,02,000	15,00,000	16,45,500
TOTAL ...Superintendence ...			2,77,150	3,02,000	15,00,000	16,45,500
A-1 COMMISSIONER'S OFFICE.						
A-1-(1) Pay of Officers						
Commissioner (3,000)	1	1		36,000		36,000
Deputy Commissioner*	..	1		....		9,400
Personal Assistant to the Commissioner (350—1100)	1	1		7,900		8,800
Officer on Special Duty (350—1100)	..	1		....		4,800
Chief Account Officer of Excise (340—15—400—20—500—25—550)	1	1		3,900		4,600
Total .. *Charged* ..			*18,054*	....	....	.....
Total .. Voted ..			33,577	47,800	77,400	63,600
A-1-(2) Pay of Establishment—						
Clerks (75—350)	41	41		57,200		63,800
Servants (35—60)	19	20		7,000		9,500
Temporary establishment (35—250)	28	30		26,400		35,200
Leave salary				4,000		4,000
Total .. Voted ..			95,759	94,600	1,10,000	1,12,000
A-1-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				900		900
Travelling allowance (ordinary)..				6,500		6,500
House-rent and other allowances				2,000		3,550
Dearness allowance				37,400		42,250
Total .. *Charged* ..			*6,729*	....	....	.....
Total .. Voted ..			46,341	46,300	53,500	53,200

* Senior time scale of the I.C.S. plus Rs. 200 per mensem as special pay.

DETAILED ACCOUNT No. 8-A.
PROVINCIAL EXCISE.
A-Superintendence—*contd.*

	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
A-1 COMMISSIONER'S OFFICE—*contd.*			Rs.	Rs.	Rs.	Rs.
A-1-(4) Contingencies—						
Contract contingencies—						
Carriage of records				800		1,000
Electric charges				900		900
Purchase and repairs of dead stock				200		700
Office expenses and miscellaneous				400		400
Advertisement charges				200		200
Other charges				200		300
Non-contract contingencies—						
Service postage and telegrams				4,200		5,000
Purchase of books and publications				200		200
Telephone charges				1,500		1,500
Total .. .. Voted ..			11,050	8,600	11,600	10,200
A-1-(5) Establishment charges recovered from other Government, Department, etc.—						
Deduct—Cost of Drug Control Order Establishment transferred to "47-Miscellaneous Departments"			—1,170	....	.....	.....
Total ... *Charged* ..			*24,783*	.....	.....	.....
Total ... Voted ..			1,85,557	1,97,800	2,52,500	2,39,000
TOTAL ... Commissioner's Office ..			2,10,340	1,97,800	2,52,500	2,39,000
A-2 PROVINCIAL PROHIBITION BOARD.						
A-2 (1) Pay of Officers—						
Secretary	1	1		6,700		8,660
Assistant Registrar, Co-operative Societies (on deputation)	...	1		.....		4,940
Total ... Voted ..			4,554	6,700	13,500	13,600
A-2 (2) Pay of Establishment—						
Temporary establishment				54,400		2,53,500
Total ... Voted ...			28,366	54,400	1,47,000	2,53,500
A-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				15,000		1,71,800
House-rent and other allowances				1,200		12,160
Dearness allowance				14,200		95,440
Total ... Voted ...			16,380	30,400	2,50,000	2,79,400
A-2 (4) Contingencies—						
Service postage and telegrams				5,000		15,000
Purchase of dead stock				5,000		15,000
Telephone charges				400		1,200
Petty construction and repairs				300		800
Office expenses and miscellaneous				1,000		3,000
Other charges				1,000		*8,25,000
Total ... Voted ..			17,510	12,700	8,37,000	8,60,000
TOTAL, Provincial Prohibition Board ... Voted ...			66,819	1,04,200	12,47,500	14,06,500

*Includes expenditure on account of education, propaganda, recreation counter attraction, social welfare etc.

DETAILED ACCOUNT No. 8-B. PROVINCIAL EXCISE. B-District charges.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
B INSPECTION AND PREVENTIVE ESTABLISHMENTS.						
B (1) Pay of Officers—						
Superintendents (350—1,100) + Special pay .. Voted ..	11	11		55,800		56,200
Special pay to the Divisional Forest Officer, W. Nasik, for doing excise work				1,200		1,200
Principal, Training School (300—900)	1	...		5,300		.....
Leave salary				1,000		1,000
Total .. Voted ..			54,491	63,300	56,000	58,400
B (2) Pay of Establishment—						
Inspectors, Assistant and Sub-Inspectors and Gaugers (80—420) ..	230	230		3,39,700		3,75,000
Clerks (46—230)	110	110		86,100		1,01,800
Servants (50—95)	1,745	1,745		*6,57,800		8,05,800
Temporary establishment	2,907	415		13,19,800		2,77,200
Probable savings				—12,600		.....
Total .. Voted ..			17,86,904	23,90,800	20,75,000	15,59,800
B (3) Allowances Honoraria, etc.—						
Travelling allowance (fixed)				1,81,800		91,600
Travelling allowance (ordinary)				5,00,000		5,00,000
House-rent and other allowances				1,82,200		1,08,500
Rewards to Government servants				1,00 000		5,000
Dearness allowance				15,84,500		8,38,900
Total .. Voted ..			19,21,245	25,48,500	19,57,000	15,44,000
B (4) Contingencies—						
Contract contingencies—						
Carriage of records				4,100		5,000
Electric charges				1,100		1,200
Office expenses and miscellaneous				4,000		4,000
Advertisement charges				1,300		1,300
Purchase and repairs of dead stock				500		2,000
Other charges				3,500		4,000
Non-contract contingencies—						
Rewards to private persons				50,000		3,000
Rents, rates and taxes				33,000		21,100
Service postage and telegrams				45,000		50,000
Conveyance of excise opium				6,000		2,500
Pay of inferior servants				1,200		2,100
Dearness allowance				800		2,000
Purchase of books and periodicals				....		5,000
Telephone charges				11,000		5,000
Medicines				1,000		1,000
Clothing charges				30,000		15,000
Arms and ammunitions				3 000		1,000
Petty construction and repairs				5,000		2,500
Office expenses and miscellaneous				2,500		7,000
Motor buses, etc.				20,000		7,000
Other charges				7,000		.....
Total .. Voted ..			3,43,620	2,30,000	12,11,000	1,42,000

*Includes temporary increase in pay.

DETAILED ACCOUNT No. 8-B. PROVINCIAL EXCISE. B-District Charges—contd.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
B (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Add—Establishment charges of Collectors from "25-General Administration" (*vide* page 173)	+25,500	+25,500	+25,500	+25,500
Add—Cost of "temporary forest guards in Peint Mahal for doing Excise work, from 10-Forest" (*vide* page 102)	+1,050	+1,400	+1,400	+1,200
Deduct—Contributions for establishment employed at the cost of other parties	—2,29,114	—1,05,000	—2,10,000	—2,15,900
Deduct—Cost of Drug Control Order Establishment transferred to "47-Miscellaneous Departments"	—4,240	....	.....	.....
Total .. Voted ..	—2,06,804	—1,68,100	—1,83,100	—1,89,200
TOTAL .. Voted ..	38,99,456	50,64,500	51,15,900	31,15,000

DETAILED ACCOUNT No. 8-C. PROVINCIAL EXCISE. C-Distilleries.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
C-1 NASIK DISTILLERY .. Voted			20,13,353	20,56,200	26,31,900	21,96,500
C-2 OTHER DISTILLERIES .. Voted			1,09,032	72,600	54,500	
TOTAL .. Voted			21,22,385	21,28,800	26,86,400	21,96,500
C-1 Nasik Distillery.						
C-1 (1) Pay of Officers—						
Superintendent and Chemist and Supervisor, Process Section—(350—1,100)	2	2		17,800		17,200
Total .. Voted			17,112	17,800	18,000	17,200
C-1(2) Pay of Establishment—						
Engineer, Distiller, Foreman, etc. (46—420)	32	32		46,800		48,900
Servants (30—50)	9	9		2,900		3,600
Temporary establishment	156	145		72,000		76,700
Total .. Voted			1,28,114	1,21,700	1,20,800	1,29,200

DETAILED ACCOUNT No. 8-C. PROVINCIAL EXCISE. C-Distilleries.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
C-1 Nasik Distillery.				
C-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary)		2,500		2,750
House rent and other allowances		300		400
Dearness allowance		69,755		65,450
Cost of living allowance—				
Other Gazetted officers		945		.....
Total — Voted	63,203	73,500	73,000	68,600
C-1 (4) Contingencies—				
Non-contract contingencies—				
Pay of inferior servants		2,100		5,000
Dearness allowance		2,500		4,300
Service postage and telegrams		3,000		3,000
Medicines		9,000		9,500
Petty construction and repairs		6,000		6,200
Office expenses and miscellaneous		2,000		2,500
Other charges		1,500		2,000
Additions to plant and machinery		32,500		1,82,400
Dearness allowance to daily wage employees		65,000		93,000
Purchase of mhowra flowers		.....		10,000
Transportation charges of liquor		.....		8,000
Supplies and services—				
Stores		3,00,000		4,00,000
Other supplies and services		14,15,000		12,46,000
Provision for depreciation		20,000		21,000
Renewals and replacements		80,300		1,00,000
Less—Amount transferred from depreciation fund		—80,300		—1,00,000
Total — Voted	18,11,811	18,58,600	24,43,500	19,92,900
C-1 (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Add—Share of Establishment charges of the Forest Department transferable from "10-Forest" (vide page 102)	.....	.....	.....	+11,900
Deduct—Contribution recoverable from the Security Printing, India, on account of the pay and allowances of the Medical officer and his establishment Voted	—11,887	—15,400	—23,500	—23,300
TOTAL, Nasik Distillery .. Voted	20,13,353	20,56,200	26,31,900	21,96,500

DETAILED ACCOUNT No. 8-C. PROVINCIAL EXCISE. C-Distilleries.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
C-2 Other Distilleries.			Rs.	Rs.	Rs.	Rs.
C-2 (1) Pay of Establishment—						
Temporary establishment	12	...		7,200		.....
Total—Voted ...			6,920	7,200	6,800	.....
C-2 (2) Allowance, Honoraria, etc.—						
Travelling allowance (ordinary)				250		.....
Dearness allowance				4,350		.....
Total—Voted ..			3,828	4,600	4,700	.....
C-2 (3) Contingencies—						
Non-contract contingencies—						
Purchase of mhowra flowers				10,000		.....
Transportation charges of liquor				6,000		.....
Distillery workmen's pay				4,000		.....
Dearness allowance				3,000		.....
Additions and alterations				1,200		.....
Renewals and replacements				2,000		.....
Supply of fuel				5,000		.....
Other charges				10,700		.....
Cost price of spirit supplied by contractors				7,000		.....
Total—Voted ..			86,384	48,900	31,100	.....
C-2 (4) Establishment charges paid to or recovered from other Governments, Departments, etc.—						
Add—Share of Establishment charges of the Forest Department transferable from "10—Forest" (*vide* page 102)			+11,900	+11,900	+11,900	.....
TOTAL, C-2—Voted ..			1,09,032	72,600	54,500	.....

DETAILED ACCOUNT No. 8-D. PROVINCIAL EXCISE. D-Departmental and Commission Shops.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
D-(1) Pay of Establishment—						
Temporary establishment	619	460		2,03,000		2,83,000
Total—Voted			1,19,362	2,03,000	2,25,000	2,83,000
D-(2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				2,400		3,000
House-rent and other allowances				6,300		3,300
Dearness allowance				1,47,400		1,66,000
Total—Voted			88,009	1,56,100	1,30,000	1,72,300
D-(3) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				1,100		1,200
Rents, rates and taxes				12,900		12,900
Office expenses and miscellaneous				600		600
Lighting charges				1,100		1,100
Dead stock				300		500
Other charges				600		600
Supplies and services—						
Transport charges				56,100		52,100
Purchase of cardboard boxes				27,000		29,000
Maintenance charges				1,000		1,000
Purchase of cloth and readymade articles of clothing				23,500		23,500
Tailoring charges				300		200
Miscellaneous charges				100		1,000
Total—Voted			1,03,068	1,24,600	94,000	1,23,700
TOTAL—Voted			3,10,439	4,84,600	4,49,000	5,79,000

DETAILED ACCOUNT No. 8-G. PROVINCIAL EXCISE. G-Compensations.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
G-Indian States and private parties—ASSIGNMENTS AND COMPENSATIONS.					
1. Compensation paid to Indian States for the lease of their Abkari revenue	*Charged* ..	*28,817*	*23,000*	*23,000*	.....
	Voted ..	5,12,367	6,64,200	1,63,000	22,600
2. Annual payment for leasing the hemp drugs revenue of certain Indian States ..	Voted ..	1,95,488	2,22,500	89,900	.....
3. Surplus amount payable to certain Indian States in respect of their Abkari and hemp drugs leases ..	Voted ..	15,69,916	.....	16,25,300	.....
4. Gain on liquor payable to certain Indian States ..	Voted ..	1,482	32,000	25,700	.....
5. Private parties	Voted ..	1,979	6,600	6,600	6,600
	TOTAL ..	23,09,999	9,48,300	18,83,500	29,200
	Charged ..	*2,817*	*23,000*	*23,000*	.....
	Voted ..	22,81,182	9,25,300	18,60,500	29,200
DETAILED ACCOUNT No. 8-I. PROVINCIAL EXCISE. I-Charges in England.					
I-1 Leave salaries and deputation pay (High Commissioner for India)	*Charged* ..	*3,967*	.....	.....	.....
	Voted ..	22,100	17,800	17,800	25,800
I-2 Sterling overseas pay (High Commissioner for India) ..	*Charged* ..	*687*	.....	.....	.....
	TOTAL ..	26,754	17,800	17,800	25,800
	Charged ..	*4,654*	.....	.....	.....
	Voted ..	22,100	17,800	17,800	25,800

9-STAMPS.	Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.	Rs.
A-NON-JUDICIAL.					
A. SUPERINTENDENCE	81	81,733	57,300	73,000	63,700
B. CHARGES FOR THE SALE OF STAMPS		1,70,944	1,64,400	1,65,000	1,75,000
C. COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES ..		84,490	53,000	68,000	60,000
TOTAL—VOTED ..		3,37,167	2,74,700	3,26,000	2,98,700
B-JUDICIAL.					
A. SUPERINTENDENCE		25,810	57,300	73,000	63,700
B. CHARGES FOR THE SALE OF STAMPS		40,272	39,000	46,000	42,000
C. COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES ..		24,121	14,000	19,000	21,600
TOTAL—VOTED ..		90,203	1,10,300	1,38,000	1,27,300
GRAND TOTAL —VOTED ..		4,27,370	3,85,000	4,64,000	4,26,000

DETAILED ACCOUNT No. 9-A, STAMPS. A-Superintendence. (a)	Strength. 1948-49.	Strength. 1949-50.			
A-1 (1) Pay of Officers—					
Assistant Superintendent (450—600)	1	1		5,600	6,100
Special officer	1	1		4,000	2,270
Leave salary				....	500
Probable Savings				....	.....
TOTAL—VOTED ..			7,924	9,600	10,000	8,870
A-1 (2) Pay of Establishment—					
Superior establishment (75—230)	21	27		32,580		42,160
Inferior establishment (35—40)	26	26		9,340		12,890
Leave salary				880		1,320
Temporary establishment				11,600		7,900
Probable Savings				....		.....
TOTAL—VOTED ..			50,356	54,400	67,000	64,270
A-1 (3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)				100		150
House-rent and other allowances				1,495		1,420
Dearness allowance				24,605		24,020
TOTAL—VOTED ..			20,910	26,200	30,000	25,590
A-1 (4) Contingencies—					
Contract contingencies—					
Electric charges				2,300		4,000
Telephone charges				350		520
Water supply				350		500
Packing and conveyance charges				1,700		2,400
Other charges				1,700		2,400
Non-contract contingencies—					
Rent, rates and taxes				100		650
Service postage and telegrams				1,900		2,200
TOTAL—VOTED ..			12,353	8,400	23,000	12,670
A-1 (5) Establishment charges recovered from, or paid to, other Governments and Departments—					
Add—Fixed amount transferred from "25, General Administration—Charges of District Administration" (page 173) on account of establishment charges of Collectors				+16,000		16,000
TOTAL—VOTED ..			16,000	+16,000	16,000	+16,000
TOTAL —VOTED ..			1,07,543	1,14,600	1,46,000	1,27,400

(a) The provision under "Superintendence" is split up half to half in round hundreds under "Non-Judicial" and "Judicial".

DETAILED ACCOUNT No. 9-B. STAMPS. B-Charges for the sale of stamps (Non-Judicial).	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
B-1 (1) Pay of Establishment—						
Vendors (75—200)	10	13		9,400		14,000
Servants (35—40)	4	4		1,480		2,000
Leave salary				....		....
Temporary Establishment				2,720		3,550
Total .. Voted ..			13,049	13,600	20,000	19,550
B-1 (2) Allowances, Honoraria, etc.—						
Dearness allowance				6,000		7,100
Total .. Voted ..			7,676	6,000	9,000	7,100
B-1 (3) Contingencies—						
Discount				1,43,900		1,47,450
Non-contract contingencies				900		900 (S.S.A.)
Total .. Voted ..			1,50,219	1,44,800	1,56,000	1,48,350
TOTAL .. Voted ..			1,70,944	1,64,400	1,85,000	1,75,000
DETAILED ACCOUNT No. 9-B. STAMPS. B-Charges for the sale of Stamps. (Judicial).						
B-2 (1) Pay of Establishment—						
Vendors (75—200)	7	7		8,945		8,800
Servants (35—40)	3	3		1,055		1,400
Leave salary				....		200
Total .. Voted ..			10,454	10,000	12,000	10,400
B-2 (2) Allowances, Honoraria, etc.—						
Dearness allowance				4,000		4,300
Total .. Voted ..			4,850	4,000	6,000	4,300
B-2 (3) Contingencies—						
Discount and commission .. .. Voted ..			24,968	25,000	28,000	27,300
TOTAL .. Voted ..			40,272	39,000	46,000	42,000

10-FOREST.	Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
SUMMARY.		Rs.	Rs.	Rs.	Rs.
A. General Direction .. .. Charged ..		*30,700*	.....		.....
A. General Direction .. .. Voted ..	10-A	1,68,864	2,27,900	2,04,000	1,95,700
B. Conservancy and Works .. .. Voted ..	10-B	52,05,186	56,59,900	62,17,000	42,01,500
C. Establishments .. .. Charged ..		51,120	.....		.....
C. Establishments .. .. Voted ..	10-C	37,05,418	33,67,400	41,47,000	40,25,800
D. Special Development Programme .. .. Voted ..	10-D	.....	.....		.....
*E. Post War Reconstruction and Development Programme. Charged ...	*10-E*	.....	.....		....
*E. Post War Reconstruction and Development Programme. Voted ...		4,05,497	8,36,200	10,79,000	7,58,000
F. Interest on Capital Outlay .. .. Charged ..		*33,338*	*33,000*	*33,000*	*33,000*
G. Charges in England .. .. Charged ..		*65,874*	.....		
G. Charges in England .. .. Voted ..	10-G	80,058	62,600	1,32,000	38,000
H Loss or Gain by Exchange .. .. Charged ..		.....	.....		.....
H Loss or Gain by Exchange .. .. Voted ...		.....	.....		.....
TOTAL ..		97,46,055	1,01,87,000	1,18,12,000	92,52,000
Charged ..		1,81,032	*33,000*	*33,000*	33,000
Voted ..		95,65,023	1,01,54,000	1,17,79,000	92,19,000

DETAILED ACCOUNT No. 10-A. FOREST. A-General Direction.	Strength 1948-49.	Strength 1949-50.			
A-(1) Pay of Officers—					
Chief Conservator (1,800—100—2,000) .. .. Charged ..			.....		.....
Chief Conservator (1,800—100—2,000) .. .. Voted ..	1	1	31,500		32,000
Personal Assistant (220—650) and .. .. Voted ..	2	3	7,800		11,000
Office Superintendent (200—385)					
Interim Relief			.....		
Total .. Charged ..			*24,475*	.....	.....
Total .. Voted ..			29,327	39,300	45,000
A-(2) Pay of Establishment—					43,000
Office establishment (25—200)			16,710		16,250
Temporary Establishment	16	27	38,110		15,700
Leave salary			110		250
...					
Total .. Voted ..			20,706	54,930	34,000
					32,200
A-(3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary) .. .. Charged ..			.....		.....
Travelling allowance (ordinary) .. .. Voted ..			11,630		8,900
Forest training .. .. Voted ..			85,000		85,800
Dearness allowance .. .. .. Voted ..			30,390		15,700
House Rent allowance			.....		2,850
Total .. Charged ..			*6,225*	.....	.....
Total .. Voted ..			1,11,708	1,27,020	1,16,000
					1,13,250
A-(4) Contingencies—					
Non-contract contingencies :—					
Service postage and telegrams			1,600		2,000
Purchase of books and periodicals			150		200
Carriage of tents and records			550		250
Electric and telephone charges			150		150
Other charges			400		850
Total .. Voted ..			4,328	2,850	5,000
					3,450
A-(5) Establishment charges paid to other Governments, Departments, etc.—					
Add—Contribution for Forest Map Office, Dehra Dun				3,800	3,800
Total—Voted ...			3,800	3,800	4,000
					3,800
TOTAL ..			1,99,564	2,27,900	2,04,000
					1,95,700
Charged ..			*30,700*	.....	....
Voted ..			1,68,864	2,27,900	2,04,000
					1,95,700

* Details are shown in a separate publication.

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.
B-(1) Timber and other produce removed from the Forests by Government Agency—				
Timber (ordinary)		28,38,315		17,90,100
Firewood and charcoal		9,82,065		4,19,700
Bamboos		1,380		3,400
Sandalwood		46,480		57,300
Grass and other minor produce		70		100
Total ..	36,47,556	38,70,310	40,37,950	22,70,600
B-(2) Timber and other produce removed from the Forests by consumers or purchasers .. .. Total ..	2,56,417	3,24,600	5,56,420	4,50,650
B-(3) Live Stock, Stores, Tools and Plant—				
Feed and upkeep of cattle		900		900
Purchase of stores, tools and plant		32,170		41,300
Total ..	21,773	33,070	49,000	42,200
B-(4) Communications and Buildings—				
Railways and Tramways		60,000		80,000
Roads and bridges (other than those in connection with Railways and Tramways)		2,27,000		3,44,300
Buildings		73,000		79,500
Other works		78,000		61,000
Lump provision for minor works		47,000		85,700
Lump provision for regrant of lapses in the previous year ..		5,000		7,000
Deduct—Probable lapses in the budget year		-5,000		-7,000
Total ..	5,10,629	4,85,000	6,22,685	6,50,500
Carried over ..	44,36,375	47,12,980	52,66,055	34,13,950

DETAILED ACCOUNT No. 10-B. FOREST. B-Conservancy and Works—contd.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
Brought forward ..	44,86,375	47,12,980	52,66,055	34,13,950
B-(5) Organisation, improvement and extension of Forests—				
Demarcation		12,600		13,900
Forest Settlement		8,000		10,000
Working Plans		3,100		1,600
Plantations		9,360		8,900
Reproduction		4,27,790		3,79,600
Fire protection		2,33,000		1,60,050
Other works		82,660		69,500
Total ..	5,86,695	7,76,510	7,30,731	6,43,550
B-(6) Miscellaneous—				
Rent of leased forests and payments to shareholders in forests managed by Government		34,600		33,500
Clothing		1,10,300		1,00,000
Other charges		23,600		9,200
Total ..	1,81,290	1,68,500	2,19,085	1,42,700
Suspense	-151	....	-399	.....
B-(7) Demarcation of boundaries (between British territory and Indian States) .. .. .. Voted ..	1,067	2,000	1,618	1,400
B-(8) Establishment charges recovered from other Governments, Departments, etc.—				
Deduct.—Establishment charges recovered from contractors, etc., on account of Depot Officers, etc. .. Voted ..	-90	-90	-90	-100
TOTAL—Voted ..	52,05,186	56,59,900	62,17,000	42,01,500

DETAILED ACCOUNT No. 10C. FOREST. C-Establishments.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimates, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
C-(1) Pay of Officers—						
Conservators (1,300—1,600) .. .. .. *Charged* ..	...	...		.....		
.. *Voted* ...	6	2		22,000		63,000
Deputy Conservators (350—1,100) .. .. Voted ..	16	14		1,43,600		81,800
Assistant Conservators (220—650) .. .. Voted ..	41	36		1,31,200		1,05,500
Office Superintendents (220—385) .. .. Voted ..	6	3		17,500		10,500
Other Officers (temporary) .. .. .. Voted ..	1	1		9,700		9,900
Total .. *Charged* ..			*39,054*	.....		
Total .. Voted ..	70	56	2,06,534	3,24,000	2,60,000	2,70,700
C-(2) Pay of Establishment—						
Subordinate forest and depot establishments (25—200)	2,635	2,647		11,65,345		15,05,600
Office establishment (30—270)	372	373		2,65,310		3,03,900
Temporary establishment				1,18,450		1,97,800
Leave salary				19,370		33,500
Total .. Voted ..			17,58,338	15,68,475	21,28,212	20,40,800
C-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. .. *Charged* ..				.....		
.. Voted ..				1,06,175		96,800
Travelling allowance (ordinary) .. .. .. *Charged* ..				.....		.....
.. Voted ..				2,77,580		2,96,100
House-rent and other allowances .. .. Voted ..				39,545		43,400
Forest training .. .. Voted ..				1,310		5,100
Dearness allowance .. .. .. Voted ..				10,56,720		11,83,300
Total .. *Charged* ..		..	*12,056*	.....		.....
Total .. Voted ..			16,56,548	15,34,000	16,62,950	16,24,700
C-(4) Contingencies—						
Non-contract Contingencies—						
Stationery				1,645		2,300
Carriage of tents and records				9,775		12,900
Rents, rate and taxes				10,600		10,600
Service, postage and telegrams				52,100		57,240
Purchase of books and periodicals				1,400		1,300
Electric and telephone charges				900		1,400
Medicines				4,000		4,100
Other charges				9,745		15,500
Dearness allowance				1,700		.....
Total .. Voted ..			1,09,169	91,865	1,11,724	1,05,340
Carried over .. *Charged* ..			*51,120*	.....		.....
Carried over .. Voted ..			37,21,589	35,18,340	41,62,886	40,41,540

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DETAILED ACCOUNT No. 10-C, FOREST. C-Establishment—concld.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
Brought forward .. *Charged* ..	*51,120*	.....		
Brought forward .. Voted ..	37,21,589	35,18,340	41,62,886	40,41,540
C-(5) Establishment charges recovered from other Governments, Departments, etc.—				
(1) Amount recovered from Raising; ur estate on account of pay of rangers, etc.	-2,721	-2,140		-2,140
(2) Fixed amount transferred to "7, Land Revenue" on account of employment of foresters, etc., to do revenue work of Akrani Mahal (*vide* page 75)	-500	-500		-500
(3) Fixed amount transferred to "8, Provincial Excise" on account of Forest Department establishment em ployed in the Akrani Mahal for doing specialised excise work (*vide* pages 92 and 93).	-11,900	-11,900		-11,900
(4) Fixed amount transferred to "8, Provincial, Excise" on account of the cost of forest guards doing excise work in Peint Mahal (*vide* page 90)	-1,050	-1,400		-1,200
(5) Amount transferred to P. W. R. and Development Programme...	.....	-1,35,000		.....
Total .. Voted ..	-16,171	-1,50,940	-15,886	-15,740
TOTAL ..	37,56,538	33,67,400	41,47,000	40,25,800
Charged ..	*51,120*	.....		.....
Voted ..	37,05,418	33,67,400	41,47,000	40,25,800

DETAILED ACCOUNT No. 10-G. FOREST G-Charges in England.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
High Commissioner for India.					
Leave salaries and deputation pay ..	*Charged* ..	62,761	.....	...	
	Voted ..	65,462	52,200	1,27,000	36,880
Sterling overseas pay	*Charged* ..	3,113	.....		
	Voted ...	−423	3,200	800	720
Other charges—					
Books and periodicals	Voted ..	140	600	600	600
Scholarships	Voted ...	14,879	6,600	3,600	.....
	TOTAL ..	1,45,932	62,600	1,32,000	38,000
	Charged ..	65,874			
	Voted ..	80,058	62,600	1,32,000	38,000

11-REGISTRATION.	Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
A. Superintendence	11A	53,936	50,600	55,000	58,200
B. District charges	11B	10,32,568	9,56,400	10,91,000	11,15,800
Charges in England		21			
TOTAL .. Voted ..		10,86,525	10,07,000	11,46,000	11,74,000

DETAILED ACCOUNT No. 11-A. 11-REGISTRATION. A-Superintendence.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
A-(1) Pay of Officer—						
Head Assistant to the Inspector General of Registration (240-300) ..	1	1		3,190		4,000
Leave salary				....		
Interim Relief				....		
Total ..			2,508	3,190	3,580	4,000
A-(2) Pay of Establishment—						
Inspectors of Registration (240—360)	4	4		10,500		12,400
Clerks (46—200)	11	11		10,625		11,900
Servants (25—45)	7	8		1,825		3,000
Leave salary				1,050		1,000
Total .			26,416	24,000	28,525	28,300
A-(3 Allowances, Honoraria, etc.—						
Travelling allowance .. .. .. { Fixed ..				8,200		8,300
{ Ordinary ..				2,500		2,500
Dearness allowance				10,600		11,100
House Rent and other allowances				.....		1,400
Total ..			22,830	21,300	20,670	23,300
A-(4) Contingencies—						
Contract contingencies—						
Purchase and repairs of furniture				40		100
Carriage of records				715		700
Lighting charges				40		100
Other charges				290		600
Non-contract contingencies—						
Service postage and telegrams				1,000		1,000
Pay of interior servants				25		100
Total ..			2,112	2,180	2,225	2,600
TOTAL—Superintendence .. Voted ..			53,936	50,600	55,000	58,200

DETAILED ACCOUNT No. 11-B. REGISTRATION. B-District Charges.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
B-(1) Pay of Officers—						
Sub-Registrars, Bombay (300—500)	2	2		7,470		7,900
Manager, Government Photo Registry (200—350) plus Rs. 100 personal pay	1	1		5,260		5,200
Leave salary	...	...		270		300
Total ..	...	...	13,583	13,000	14,250	13,400
B-(2) Pay of Establishment—						
Sub-Registrars including probationers (45—320)	183	196		2,30,850		2,85,400
Photo Registrars	5	5		5,070		7,200
Photographers, Enlargers, Toners, Developers, etc. (60—140) ..	42	39		19,500		26,100
Clerks (46—200)	157	159		1,02,180		1,32,400
Servants (25—55)	135	137		33,700		52,200
Temporary establishment	...	...		37,600		42,600
Leave salary	...	...		15,000		15,000
Total ..	...	...	5,10,032	4,43,900	5,39,400	5,60,900
B-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				17,000		17,000
House-rent and other allowances				1,900		15,800
Commission to Sub-Registrars				1,885		1,C00
Dearness allowance				2,31,715		2,49,700
Total ..			2,77,305	2,52,500	2,81,760	2,83,500
B (4) Contingencies—						
Contract contingencies :—						
Purchase of furniture				875		900
Carriage of records				780		700
Lighting charges				1,490		1,700
Binding charges				1,100		1,000
Other charges				8,245		8,400
Non-contract contingencies :—						
Rents, rates and taxes				2,400		3,000
Service postage and telegrams				1,37,200		1,43,900
Pay of inferior servants				110		100
Stores				66,000		65,500
Expenditure on films				17,300		17,000
Other non-contract contingencies				11,470		15,700
Dearness allowance				30		100
Total ..			2,54,294	2,47,000	2,55,590	2,58,000
B-(5) Establishment Charges payable to or recoverable from other Government Departments, etc.—						
Amount transferred to "29, Police" (*vide* page 243)			—13,646	....	.....	.....
TOTAL—District Charges .. Voted ..			10,32,568	9,56,400	10,91,000	11,15,800

12-CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS.	Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
A-CHARGES OF COLLECTION .. *Charged* ..		*1,433*	.....	.....	.....
Voted ..		3,03,135	3,04,900	3,52,000	3,81,400
B-INSPECTION OF MOTOR VEHICLES .. *Charged* ..		*11,018*	.....	.....	.....
Voted ..		5,61,684	5,63,500	6,90,000	6,48,500
C-COMPENSATIONS TO LOCAL BODIES, ETC. .. *Charged* ..		*7,01,176*	*7,05,000*	*7,05,000*	*7,05,000*
D-OTHER CHARGES .. .. .. Voted ..		168	1,000	1,000	1,100
E-TRANSFER TO THE PROVINCIAL ROAD FUND .. *Charged* ..		*51,76,371*	*35,29,600*	*67,22,000*	*55,10,000*
F-CHARGES IN ENGLAND .. .. .. *Charged* ..		*1,400*	.....	.....	.....
Voted ...		13,113	.....	10,000	....
G-LOSS OR GAIN BY EXCHANGE .. .. *Charged* ..		.....	.....	.....	.....
TOTAL ..		67,69,498	51,04,000	84,80,000	72,46,000
Charged ..		*58,91,398*	*42,34,600*	*74,27,000*	*62,15,000*
Voted ..		8,78,100	8,69,400	10,53,000	10,31,000
DETAILED ACCOUNT No. 12-A. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. A-Charges of Collection.					
(*a*) BOMBAY CITY.					
A-(a) (1) Establishment charges paid to or recovered from other Governments, Departments, etc.—					
Add—Portion transferred from the minor head "B-Inspection of Motor Vehicles" (page 98) ... *Charged* ..		.....	.....	.....	.....
Voted ..		....	+1,05,900	+1,40,000	1,41,000
TOTAL (*a*)—Bombay City .. *Charged* ..		.....	.....	.....	.....
Voted ..		.....	1,05,900	1,40,000	1,41,000
(*b*) MOFUSSIL.					
A-(b) (1) Establishment charges paid to other Governments, Departments, etc.—					
Add—Portion transferred from the minor head "B-Inspection of Motor Vehicles" (page 99) ... *Charged* ..		*1,433*	.....	.....	.....
Voted ..		2,42,860	1,19,800	+1,33,000	+1,61,150
TOTAL .. *Charged* ...		*1,433*	.....	.....	.....
Voted ..		2,42,860	1,19,800	1,33,000	1,61,150
A-(b) (2) Grants-in-aid, contributions, etc.— Compensations to Indian States .. .. Voted ..		60,275	79,200	79,000	79,250
TOTAL (*b*)—Mofussil .. *Charged* ..		*1,433*	.....	.....	.....
Voted ..		3,03,135	1,99,050	2,12,000	2,40,400
TOTAL—Charges of Collection .. *Charged* ..		*1,433*	.....	.....	.....
Voted ..		3,03,135	3,04,900	3,52,200	3,81,400

DETAILED ACCOUNT No. 12-B.
CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS.
B-Inspection of Motor Vehicles.

	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
(a) BOMBAY CITY.						
B-(a) (1) Pay of Officers—						
Secretary, Provincial Transport Authority (1,000—2,250) .. .. .. Charged ..				.....		.....
Voted ..	1	1		16,400		16,450
Executive Officer, Bombay Regional Transport Authority .. .. Charged ..				.....		.....
Voted ..	1			7,300		.....
Deputy Provincial Transport Authority (450—750) .. .. Voted ..	1	2		1,600		8,950
Total .. Charged ..			*7,218*	.....	.....	.....
Voted ..			15,165	25,300	27,683	25,400
B-(a) (2) Pay of Establishment—						
Inspectors, Assistant Inspectors and Supervisors (150—500) ..	12	19		49,000		37,120
1 Accountant (250—10—275) and Clerks (75—350)	76	80		81,900		1,03,626
Servants (35-5-)	15	15		4,240		6,920
Temperory Establishment	56	30		27,800		60,750
Interim Relief				.....		.....
Leave Salary				3,560		6,984
Total .. Voted ..			1,54,977	1,66,500	2,12,087	2,15,400
B-(a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. .. Voted ..				.....		4,480
Do. (ordinary) Voted ..				15,930		11,766
House-rent and other allowances .. .. Charged ..				.....		.....
Voted ..				10,030		19,484
Dearness allowance .. .. Voted ..				63,440		74,970
Total .. Charged ..			*4,600*	.....	.....	.....
Voted ..			86,624	89,400	1,09,400	1,10,700
B-(a) (4) Contingencies—						
Non-contract contingencies—						
Telephone charges				1,990		2,000
Advertisement charges				2,500		3,000
Repairs to and purchase of furniture				1,100		1,550
Books and periodicals				275		276
Lighting charges				1,800		1,700
Pay of inferior servants				3,124		3,960
Rents, rates and taxes				3,660		3,746
Service postage and telegrams				5,933		11,000
Carriage of furniture and records and miscellaneous expenses ..				1,940		2,200
Maintenances of weighbridges				1,400		1,000
Clothing charges				342		342
Upkeep of Gardens				75		100
Dearness allowance				1,800		2,160
House rent allowance to inferior servants				96		96
Supplies and Services—						
Cost of number plates and badges				16,200		24,600
Hire of tents				65		70
Total .. Voted ..			53,740	41,800	76,778	58,400
B-(a) (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—						
Deduct—Portion charged to the minor head " A-Charges of collection " (page 97) .. Charged ..			*-800*	.....	.....	.....
Voted ..			-1,10,215	-1,05,900	-1,40,000	-1,41,000
Deduct—Portion charged to the major head " 29-Police " (page 199) .. .. Charged ..				.....	.....	.....
Voted ..				.....	.....	.....
Total .. Charged ..			*-800*	.....	.....	.....
Voted ..			-1,10,215	-1,05,900	-1,40,000	-1,41,000
TOTAL (a) .. Bombay City .. Charged ..			*11,018*	.....	.....	.....
Voted ..			2,00,191	2,17,100	2,85,948	2,68,900

DETAILED ACCOUNT No. 12-B. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. B-Inspection of Motor Vehicles—concld.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
(b) MOFUSSIL.						
B-(b) (1) Pay of Officers—						
Executive officers ... . (450—750) ... .. (including one Sub-Police Prosecutor 150) — Charged .. Voted ..	6	6	 29,202	 30,100	 30,763	 30,600
Total .. — Charged .. Voted ..			 29,202	 30,100	 30,763	 30,600
B-(b) (2) Pay of Establishment—						
Inspectors, Assistant Inspectors, and Supervisors (150—440) ...	40	41		1,20,800		95,716
Accountants and clerks (46—200) .. Voted ..	101	101		68,230		90,389
Servants (30—1/2—35) and 8 operators (35—1—50) ..	53	53		11,200		20,540
Temporary Establishment	15	15		8,570		14,691
Interim Relief				.....		.....
Leave salary						10,464
Total ..			2,16,106	2,08,800	2,35,508	2,31,800
B-(b) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. .. Voted ..				....		49,410
Travelling allowance (ordinary) ... ... Voted ...				76,615		36,039
House rent and other allowances .. .. Voted ..				7,515		22,323
Dearness allowance .. .. Voted ..				85,770		91,628
Total .. — Charged .. Voted ..			 1,84,112	 1,69,900	 1,91,229	 1,99,400
B-(b) (4) Contingencies—						
Non-contract contingencies—						
Telephone charges				2,395		2,935
Advertisement charges				5,550		7,172
Repairs to and purchase of furniture				1,650		2,350
Books and periodicals				466		490
Rent, rates and taxes				2,580		8,440
Pay of inferior servants				1,684		3,000
Service postage and telegrams				12,250		17,400
Carriage of furniture and records				350		520
Lighting charges				1,425		2,450
Miscellaneous office expenditure				2,606		5,336
Dearness allowance				1,536		2,016
Clothing charges				688		1,200
Supplies and services—						
Maintenance of weigh-bridges				2,850		2,581
Cost of number plates and badges				6,500		
Other charges				10,406		{ 19,200
Housee Rent Allowance				4,454		5,000
Total ..			64,718	57,400	79,870	79,000
B-(b) (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—						
Deduct—Portion transferred to "A-Charges of collection" (page 97) — Charged .. Voted ..			..... -1,32,645	..... -1,19,800	..... -1,33,000	..... -1,61,200
TOTAL (b) Mofussil .. — Charged .. Voted ..			 3,61,498	 3,46,400	 4,04,370	 3,79,600
TOTAL—Inspection of Motor Vehicles ..			5,72,702	5,63,500	6,90,318	6,48,500
Charged ..			*11,018*	.....	.....	.....
Voted ..			5,61,684	5,63,500	6,90,318	6,48,500

DETAILED ACCOUNT NO. 12-D. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. D-Other charges.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
Regional Transport Authorities.				
(1) Contingencies—				
Construction of stand boards { Bombay City	.....	600	600	700
Construction of stand boards { Mofussil	.....	400	400	400
TOTAL—Other charges ..	.....	1,000	1,000	1,100

DETAILED ACCOUNT No. 12-F. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. F-Charges in England.				
High Commissioner for India.				
F-(1) Sterling overseas pay— .. .. .. *Charged* ..	*1,400*	....	....	....
F-(2) Leave Salary and Deputation pay .. .. Voted ..	13,113	....	10,000	.....
F-(3) Other Charges—				
Allotment of pay of officers .. .. .. *Charged* ..		....		....
TOTAL—Charges in England .. { *Charged* ..	*1,400*	.....	.....	.....
TOTAL—Charges in England .. { Voted ..	13,113	.....	10,000	.....

13-OTHER TAXES AND DUTIES.	Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
A-COLLECTION CHARGES—					
Entertainment Tax		57,335	57,900	60,000	63,300
Betting Tax		14,025	14,100	20,000	14,100
Urban immovable property tax—Rebate to Municipalities and other bodies for charges of collection		2,48,718	2,44,600	2,54,000	2,56,000
Sales Tax—Motor Spirit	13-A	4,872	3,930	8,400	6,400
Sales Tax—Other Commodities (Charged)		11,243	....	.....	.....
Sales Tax—Other Commodities (Voted)		9,54,600	10,52,600	11,52,000	13,69,200
Sales Tax—Bombay Sales Tax Tribunal		20,829	51,200	41,000	45,200
Prize Competitions		782	670	600	800
Sugarcane Cess		.....	....	5,000	13,000
B-CHARGES UNDER THE ELECTRICITY ACTS	13-B	2,38,147	2,38,000	2,40,000	2,47,000
C-TRANSFER TO THE PROVINCAL SUGARCANE CESS FUND		.... ..	....	39,95,000	34,87,000
D-CHARGES IN ENGLAND		31	.....	.....	....
TOTAL (Charged)		11,243	....	....	.....
TOTAL (Voted)		15,39,239	16 63,000	57,76,000	55,02,000
Grand Total		15,50,582	16,63,000	57,76,000	55,02,000

DETAILED ACCOUNT No. 13-A-1.
OTHER TAXES AND DUTIES.
A-Collection charges.
Entertainment Tax.

	Strength. 1948-49.	Strength. 1949-50.			
A-1 (1) Pay of Officers—Supervisor (530—710) and special pay	1	1	8,156	8,400	10,000	9,100
A-1-(2) Pay of Establishment—						
Clerks (46—220) and special pay	12	12		25,410		27,660
Servants (35—40)	3	3		1,000		1,890
Temporary Establishment	5	5		5,290		6,050
Leave salary				200		....
Total			29,441	31,900	28,000	35,500
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				2,200		3,670
Travelling allowance (ordinary)				1,200		450
Dearness allowance				4,900		4,950
Cost of living allowance				1,480		....
House rent and other allowances				320		1,330
Total			12,641	10,100	11,000	10,400
A-1 (4) Contingencies—						
Contract contingencies				130		120
Non-contract contingencies—						
Cost of entertainment duty stamps				4,300		5,580
Dearness allowance				2,720		2,450
Other items				350		350
Total			7,097	7,500	11,000	8,500
TOTAL			57,335	57,900	60,000	63,300

DETAILED ACCOUNT No. 13-A-2.
OTHER TAXES AND DUTIES.
A-Collection Charges.
Betting Tax.

A-2 (1) Pay of Establishment—Temporary establishment and special pay	25	100	3,000	100
A-2 (2) Allowances, Honoraria, etc.	.....	....	2,000	....
A-2 (3) Contingencies—				
Fees to be paid to Royal Western India Turf Club for collecting betting tax	14,000	14,000	14,000	14,000
Dearness allowance	.....	.....	1,000	.....
TOTAL	14,025	14,100	20,000	14,100

DETAILED ACCOUNT No. 13-A-3. OTHER TAXES AND DUTIES. A-Collection Charges. URBAN IMMOVABLE PROPERTY TAX.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
A-3 (1) Rebate to Municipalities or local bodies for charges of collection.	2,47,936	2,48,930	2,47,000	2,55,000
A-3 (2) Pay of Establishment	....	....	3,200	200
A-3 (3) Allowances, Honoraria etc.	....	....	3,200	.....
A-3 (4) Establishment Charges payable to or recovered from other Governments, Departments, etc.—				
Add—1/4th of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay (page 75)	+ 782	+ 670	+ 600	+ 800
Total ..	2,48,718	2,44,600	2,54,000	2,56,000
DETAILED ACCOUNT No. 13-A-4(a). OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX—MOTOR SPIRIT.				
A-4 (a) (1) Pay of Establishment		1,650	3,200	2,800
A-4 (a) (2) Allowances, Honoraria, etc. ..		920	2,500	2,000
A-4 (a) (3) Contingencies		.....	1,500	....
A-4 (a) (4) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Add—1/2 of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay (page 75)		+1,360	+1,200	+1,600
Total ..	4,872	3,930	3,406	6,400

DETAILED ACCOUNT No. 13-A-4(b), OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX—OTHER COMMODITIES.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
A-4 (b) (1) Pay of Officers—						
Deputy Commissioner*	1	1		18,900		19,800
Assistant Commissioners	3	4		20,800		40,700
(875—45—1,100)						
Sales Tax Officers and Assistant to the Deputy Commissioner	25	32		88,200		1,27,100
(i) Grade I—695—45—875						
(ii) Grade II—350—30—500—E.B.—30—650						
Total, Pay of Officers .. *Charged* ..			*10,182*	.....	.....	....
Total, Pay of Officers .. Voted ...			1,11,214	1,27,900	1,51,300	1,87,600
A-4 (b) (2) Pay of Establishment—						
Superintendent and Assistant Superintendents and one Head Clerk in Deputy Commissioner's office (150—330)	6	6		11,450		13,600
Inspectors (80—170)	140	140		1,46,300		1,46,300
Clerks and Stenographer (46—270)	229	229		1,99,350		2,18,300
Servants (30—50)	207	207		54,900		79,600
Temporary Establishment (30—250)	...	161		.....		1,35,000
Probable Savings				—12,000		....
Total, Pay of Establishment .			3,53,785	4,00,000	4,66,500	5,92,800

* Senior Scale of the I.C.S., if an I.C.S. Officer is appointed and Rs. 1,000—50—1,200—75—1,500 if a non-I.C.S. Officer is appointed plus special pay of Rs. 200 per mensem and compensatory local allowance admissible under the rules.

DETAILED ACCOUNT No. 13-A-4 (*b*). OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX—OTHER COMMODITIES—*contd.*	Accounts, 1947-48.	Budget Estimates, 1948-49.	Revised Estimates, 1948-49.	Budget Estimates, 1949-50.
	Rs.	Rs.	Rs.	Rs.
A-4 (b) (3) Allowances and Honoraria, etc.—				
Travelling allowance (Fixed)		1,25,000		1,76,600
House-rent and other allowances		23,500		1,17,000
Dearness allowance		2,22,000		2,79,800
Cost of living allowance—Gazetted Officers		20,100		.....
Travelling allowance—Ordinary		41,100		.....
Total, Allowances ... *Charged* ...	*1,061*	.....	.....	.....
Total, Allowances ... Voted ...	3,70,705	4,31,700	4,64,700	5,73,400
A-4 (b) (4) Contingencies—				
Non-contract Contigencies—				
Rents, rates, and taxes		34,600		39,400
Service postage and telegrams		30,000		32,600
Dead-stock and office furniture		5,000		10,000
Miscellaneous expenditure—				
Publicity		15,000		12,000
Other expenses		8,400		18,000
Total, Contingencies ...	1,18,896	93,000	1,12,500	1,12,000
TOTAL ... *Charged* ...	*11,243*	.....	.....	.....
TOTAL ... Voted ...	9,54,600	10,52,600	11,95,000	14,65,800
A-4 (b) (5) Establishment charges recovered from other Departments, etc.—				
Deduct—Collection charges—Sugarcane cess (page 110)... ...	.....	.....	—5,000	—13,000
Deduct—Amount transferred to P-Deposits and Advances—Part II—Deposits not bearing interest—C-Other Deposit Accounts— Accounts of Deccan, Gujerat, etc., States	.....	.....	—38,000	—33,600
NET TOTAL ... *Charged* ...	*11,243*	.....	.....	.....
NET TOTAL ... Voted ...	9,54,600	10,52,600	11,52,000	13,69,200

DETAILED ACCOUNT No. 13-A-4 (c). OTHER TAXES AND DUTIES. A-Collection Charges. SALES TAX—BOMBAY SALES TAX TRIBUNAL.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
A-4 (c) (1) Pay of Establishment—						
Clerks (75—330)	...	5		.....		7,900
Peons (35—40)	...	3		.....		1,300
Temporary establishment	8	...		7,500		.....
Total ...			2,558	7,500	8,400	9,200
A-4 (c) (2) Allowances, Honoraria, etc.—						
Honoraria				26,500		25,000
Travelling allowance (ordinary)				4,800		2,600
House-rent and other allowances				150		150
Dearness allowance				3,250		3,250
Total ...			14,343	34,700	29,200	31,000
A-4 (c) (3) Contingencies—						
Non-contract contigencies—						
Rents, rates and taxes				7,000		2,700
Service postage stamps				1,000		500
Pay of hamal				.....		240
Office expenses and miscellaneous				1,000		1,560
Total ...			3,928	9,000	3,400	5,000
GRAND TOTAL ... Voted ...			20,829	51,200	41,000	45,200

DETAILED ACCOUNT No. 13-A-5. OTHER TAXES AND DUTIES. A-Collection Charges. PRIZE COMPETITIONS.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				Rs.	Rs.	Rs.
A-5 (1) Establishment charges paid to or recovered from other Governments, Departments, etc.—						
Add—1/4th of the amount transferred from "7, Land Revenue" on account of the Sales Tax establishment under the Collector of Bombay (page 75)			+762	+670	+690	+800
DETAILED ACCOUNT No. 13-B. OTHER TAXES AND DUTIES. B-Charges under the Electricity Acts.						
B-(1) Pay of Establishment—						
Clerk (100-140)	1	1		1,575		1,600
Peon (30-35)	1	1		250		400
Temporary Establishment (Bombay City) (175—275) ..	1	1		3,075		2,500
Total ...			4,076	4,900	5,400	4,500
B-(2) Allowances, Honoraria, etc.—Travelling allowance (fixed) (Bombay City)				680		720
Travelling allowance (ordinary)				60		.....
Dearness allowance				1,360		1,380
House-rent and other allowances				.....		400
Total ..			1,747	2,100	3,600	2,500
B-(3) Contingencies—Collection charges (for the whole of the province) ..			24,330	23,000	23,000	32,000
B-(4) Establishment charges paid to or recovered from other Governments, Departments, etc.—						
Add—Amount transferred from "50-Civil Works" on account of the charges of collection of fees under the Electricity rules and fees for the electrical inspection of cinemas (together with the over-head charges) (page 577)			2,08,000	2,08,000	2,08,000	2,08,000
TOTAL .. Vote ..			2,38,147	2,38,000	2,40,000	2,47,000

17-INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
Irrigation Works.				
Interest on capital outlay on Irrigation Works	41,84,351	*43,92,000*	*43,00,000*	*46,65,000*
.. TOTAL .. *Charged* ..	41,84,351	*43,92,000*	*43,00,000*	*46,65,000*

18-OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
A—IRRIGATION WORKS.		Rs.	Rs.	Rs.	Rs.
(1) Works for which no Capital Accounts are kept.					
I—Extensions and improvements		13,417	2,500	38,000	8,800
II—Maintenance and repairs		70,764	48,000	53,000	45,700
III—Establishment—					
A—Ordinary†	*Charged...*	*2,537*	.....	.....	.....
	Voted ...	20,132	8,800	16,000	9,500
B—Special	Voted ...	1,03,989	94,400	1,17,000	1,25,200
C—Pensionary charges	*Charged...*	*15*	.....	.....	.....
	Voted ...	6,204	800	900	6,500
D—Collection charges in the Civil Department in respect of direct receipts	Voted ...	3,366	4,500	5,000	4,500
IV—Tools and Plant†		1,242	800	1,400	800
V—Charges in England—					
Establishment†	*Charged...*	*634*	.....	.....	.....
	Voted ...	.....	300	500	300
Post-War Reconstruction Development Programme ...		-2,305	.....	.....	.....
	Total ...	2,20,089	1,60,100	2,31,800	2,01,300
	Charged...	*3,330*	.....	.....	.....
	Voted ...	2,16,759	1,60,100	2,31,800	2,01,300
(2) Miscellaneous Expenditure.					
III—Establishment—					
A—Ordinary†	*Charged...*	*390*	.....	.....	.....
	Voted ...	3,023	50	6,900	1,700
C—Pensionary charges	*Charged...*	*24*	.....	.....	.....
	Voted ...	151	.....	400	100
IV—Tools and Plant†		292	.....	600	100
V—Other charges		19,503	550	3,900	9,550
VI—Grants-in-aid		.....	5,000	5,000	5,050*
VII—Charges in England—					
Establishment†	*Charged..*	*207*	.....	.....	.....
	Voted ...	.....	.....	300	.....
	Total ...	23,590	5,600	52,200	16,500
	Charged...	*621*	.....	.....	.....
	Voted ...	22,969	5,600	52,200	16,500

† For the purposes of Appropriation Accounts, these charges will be watched under the head "50, Civil Works".

* Annual contribution of the Government of Bombay towards the cost of the Central Bureau of Information for Irrigation in India and subscription for membership of the International Association for Hydraulic Research.

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.		Details Account No.	Accounts, 1947-48. Rs.	Budget Estimate, 1948-49. Rs.	Revised Estimate, 1948-49. Rs.	Budget Estimate, 1949-50. Rs.
A—IRRIGATION WORKS—*contd.*						
TOTAL (1) AND (2)						
I—Extensions and improvements		18-A-I	13,417	2,500	38,000	8,800
II—Maintenance and repairs		18-A-II	70,764	48,000	53,000	45,700
III—Establishment—						
A—Ordinary*	*Charged*		*2,927*	.....	.....	.....
	Voted		23,155	8,850	22,900	11,200
B—Special	Voted	18-A-III-B	1,03,939	94,400	1,17,000	1,25,200
C—Pensionary charges	*Charged*		*183*	.....	.....	.....
	Voted		6,355	800	1,300	6,600
D—Collection charges in the Civil Department in respect of direct receipts transferred from "25, General Administration" *vide* page 173			3,366	4,500	5,000	4,500
IV—Tools and Plant*			1,534	800	2,000	900
V—Other charges		18-A-V	19,503	550	39,000	9,550
VI—Grants-in-aid			.....	5,000	5,000	5,050
VII—Charges in England—						
Establishment*	*Charged*		*841*	.....	.....	.....
	Voted		.....	300	800	300
	Total		2,45,984	1,65,700	2,84,000	2,17,800
	Charged		*3,951*	.....	.....	.....
	Voted		2,42,033	1,65,700	2,84,000	2,17,800
Post-War Reconstruction and Development Programme†			1,62,106	6,75,800	5,43,800	5,12,700
Grand Total A			4,08,090	8,41,500	8,27,800	7,30,500
	Charged		*7,195*	.....	.....	.....
	Voted		4,00,895	8,41,500	8,27,800	7,30,500
B—NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.						
(1) Works for which no Capital Accounts are kept.						
I—Works			-110	.....	4,000	.....
II—Maintenance and repairs		18-B-II	7,257	6,200	6,000	6,200
III—Establishment—						
A—Ordinary*	*Charged*		*143*	.....	.....	.....
	Voted		1,108	1,100	1,800	1,100
B—Pensionary charges	*Charged*		*9*	.....	.....	.....
	Voted		55	100	100	100
IV—Tools and Plant*			108	100	200	100
V—Charges in England—						
Establishment*	*Charged*		*36*	.....	.....	.....
	Voted		.....	.....	100	.....
	Total B		8,606	7,500	12,200	7,500
	Charged		*188*	.....	.....	.....
	Voted		8,418	7,500	12,200	7,500
TOTAL A & B—PUBLIC WORKS			4,16,696	8,49,000	8,40,000	7,38,000
	Charged		*7,383*	.....	.....	.....
	Voted		4,09,313	8,49,000	8,40,000	7,38,000

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50, Civil Works".

† Details are shown in a separate publication.

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
CIVIL.				
A—Irrigation Works.				
Works for which no Capital Accounts are kept.				
1-Maintenance and Repairs—				
(i) Grants for repairs to "Minor Irrigation Works" executed by the Reconstruction Department—				
Northern Division		1,32,000		1,74,000
Central Division		.....		1,20,000
Southern Division		8,000		6,000
(ii) Grants for repairs to "Minor Irrigation Works" executed through the agency of the Public Works Department—				
Northern Division		1,00,000		75,000
Central Division		1,20,000		45,000
Southern Division		1,40,000		80,000
Total ..	6,34,741	5,00,000	4,84,000	5,00,000
2-Establishment—				
(i) Ordinary establishment .. .. .. { *Charged* ..	*6,861*	.....	.....	.....
Voted ..	54,566	63,000	63,000	35,000
(ii) Special Survey establishment—Voted	18,218	35,700	20,000	22,000
Total .. { *Charged* ..	*6,861*	.....	.....	.....
Voted ..	72,784	98,700	83,000	57,000
3-Tools and plants	4,622	5,400	5,000	3,000
4-Post-War Reconstruction and Development Programme ...	20,46,259	73,74,200	88,33,000	47,88,300
5-Charges in England—				
Ordinary establishment .. .. .. { *Charged* ..	*1,614*	.....	.....	.....
Voted ..	.....	1,800	2,000	1,000
TOTAL A-Irrigation Works.. { *Charged* ..	*37,277*	.....	.....	.....
Voted ..	27,29,604	84,80,100	94,07,000	53,49,300

* Transferred to the "Post-War Reconstruction and Development Programme".

18—OTHER REVENUE EXPENDITURE FINANCED FROM ORDINARY REVENUES.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
CIVIL.		Rs.	Rs.	Rs.	Rs.
B—Navigation, Embankments and Drainage Works.					
(1) Works for which no Capital Accounts are kept.					
1-Maintenance and Repairs—					
(i) Grants for repairs to Minor Irrigation Works executed through the agency of the P. W. D. (Northern Division) ..	Voted ..	58,016	87,000	87,000	87,000
(ii) Do. A. R. D. D.		.....	.....	.....	.....
2-Establishment—					
(i) Ordinary (*pro-rata*)	*Charged* ..	*969*	.....	.....	.....
	Voted ..	7,422	15,200	15,000	15,200
3-Tools and plant	Voted ..	685	1,300	1,000	1,300
4-Post-War Reconstruction and Development Programme ...		43,362	2,87,000	61,000	59,800
5-Charges in England—					
Ordinary establishment	*Charged* ...	*228*	.....	.....	.....
	Voted ..	.....	400	1,000	400
Total (B-Navigation, etc.)	*Charged* ..	*1,765*	.....	.....	.....
	Voted ..	1,08,817	3,90,900	1,65,000	1,63,700
TOTAL—(A & B) ..	*Charged* ..	*39,042*	.....	.....	.....
	Voted ..	28,38,421	88,71,000	95,72,000	55,13,000
Net amount charged to ordinary revenue—18, Civil—TOTAL ..		28,77,463	88,71,000	95,72,000	55,13,000
GRAND TOTAL, PUBLIC WORKS AND CIVIL ..		32,94,159	97,20,000	1,04,12,000	62,51,000
	Charged ..	*45,152*	.....	....	....
	Voted ..	32,49,007	97,20,000	1,04,12,000	62,51,000

* Transferred to the "Post-War Reconstruction and Development Programme".

DETAILED ACCOUNT No. 18-A-I. Extensions and Improvements.	Estimated cost.	Expenditure to end of 1948-49.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
New Works.						
Additions and alterations to the Inspection Rest House at Nasik, Nasik Irrigation Division	6,363					6,300
Total ...						6,300
Discretionary grant.						
Eastern Circle						250
North and South Gujarat Circles						1,000
Deccan Irrigation Circle...						1,000
Central Circle						250
Total ...						2,500
Grand Total ..				2,500		8,800
DETAILED ACCOUNT No. 18-A-II. Maintenance and Repairs.						
North and South Gujarat Circles						21,900*
Central Circle						250
Southern Circle						2,390**
Deccan Irrigation Circle						17,000‡
Electrical Engineer to Government..						60
Eastern Circle						4,100†
Total ..				48,000		45,700
DETAILED ACCOUNT No. 18-A-V. Works—Other Charges.						
Contructing a relief model of the part of the Bombay Province from the Bhima Valley to the Southern boundary of the Dharwar District (1" = 4 miles), Irrigation Projects Division (South)	3,000	2,000				1,000
Preparing a relief model of the part of the Bombay Province from the Bhima Valley to the Southern boundary of the Dharwar District (1" = 1 mile), Irrigation Projects Division (South)	12,000	4,000				8,000
1. Maintaining rain and river gauges in the Central Circle						500
2. Do. do. Southern Circle ...						50
Total ...				550		9,550
DETAILED ACCOUNT No. 18-B-II. Maintenance and Repairs.						
Maintenance and repairs to Sluicegates and masonry dam at Washi, Taluka Pen, South Thana Division						200
Deccan Irrigation Circle (Poona Irrigation and Research Division and Nira Canals Division)						6,000
Total ...				6,200		6,200

*Ahmedabad Division (Galki, Goblaj and Timba tanks) 10,000
Kaira and Panch Mahals Division (Muvalia and Saiat Tanks) .. 10,900
Reserve with the Superintending Engineer 1,000
21,900

†Sholapur Division (Wadshivne Budhial and Nandargi Tanks) .. 4,100

**Maintenance charges on the old Dharma Canal and Muendi and Nandargi Tanks 2,390

‡Ahmednagar Division (Visapur Tank and Canal) 10,400
Nasik Irrigation Division 5,600
Poona Irrigation and Research Division 1,000
17,000

DETAILED ACCOUNT No. 18-A-III-B. Establishment (Special).	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
(1) Works for which neither Capital nor Revenue Accounts are kept.			Rs.	Rs.	Rs.	Rs.
VI.—SPECIAL SURVEYS						
Deccan Irrigation Circle.						
(a) Pay of Officers—						
Soil Physcists ... ... Voted ..				7,800		6,800
Total—Voted ...			14,679	7,800	8,000	6,800
(b) Payof Establishment—						
Permanent establishment ... ... Voted ..	51	57		25,800		36,400
Temporary establishment ... ... Voted ...				16,100		26,800
Total—Voted ..			35,646	41,900	50,500	63,200
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				9,200		8,900
Dearness allowance ... ... Voted ..				18,400		26,100
Cost of living allowance—						
(ii) Other Gazetted Officers ... ... Voted ..			}	1,400		.. ...
(iii) Non-Gazetted Officers ... ... Voted ..						
House Rent allowance ... ... Voted ...				.....		400
Total—Voted ..			33,978	29,000	44,500	35,400
Total—Deccan Irrigation Circle—Voted ...			84,303	78,700	1,03,000	1,05,400
VII —REVENUE ESTABLISHMENT.						
Deccan Irrigation Circle.						
(b) Pay of Establishment—						
Temporary establishment ... ... Voted ...				3,100		4,100
Interim relief ... ... Voted ...				.....		.....
Total—Voted ...			6,515	3,100	4,400	4,100
(c) Allowances, etc.—						
Travelling allowance .. .. Voted ...				800		900
Dearness allowance ... ... Voted ..				7,700		8,300
Total—Voted ..			8,300	8,500	4,600	9,200
Total—Deccan Irrigation Circle—Voted ...			14,815	11,600	9,000	13,300
Central Circle.						
(b) Pay of Establishment—						
Permanent establishment ... ... Voted ..				.....		.....
Temporary establishment ... ... Voted ...				300		400
Total—Voted ..			383	300	400	400
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				.....		.....
Dearness allowance ... ... Voted ...				300		300
Total—Voted ..			300	300	300	300
Total—Central Circle—Voted ...			683	600	700	700
Eastern Circle.						
(b) Pay of Establishment—						
Permanent establishment ... ... Voted ...	1	1		500		400
Temporary establishment ... ... Voted ...				1,300		2,900
Total—Voted ...			2,605	1,800	2,600	3,300
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				100		100
Dearness allowance ... ... Voted ...				1,600		2,400
Total—Voted ...			1,533	1,700	1,700	2,500
Total—Eastern Circle—Voted ...			4,138	3,500	4,300	5,800
Total—VII.-Revenue Establishment—Voted ..			19,636	15,700	14,000	19,800
Total, Establishment (Special) ...			1,03,939	94,400	1,17,000	1,25,200

22, INTEREST ON DEBT AND OTHER OBLIGATIONS.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
A-Interest on Ordinary Debt—				
(i) Rupee Debt—				
1-Interest on Permanent Loans—				
3 per cent. Bombay Government Loan, 1955	10,20,531	10,63,000	11,02,000	11,13,000
3 per cent. Bombay Government Loan, 1956	10,10,680	10,50,000	11,08,000	11,08,000
3 per cent. Bombay Government Loan, 1958	9,27,448	10,32,000	10,94,000	10,96,000
Interest on loans in course of discharge	.....	.....	....	.....
2-Discount on Loans	.....	... ..	....	.....
3-Floating Loans—				
Discount on Treasury Bills	.....	.....	....	.....
Interest on other Floating Loans	192	.....	....	.....
4-Other Items—				
Management of Debt—		7,000		7,000
(a) 3 per cent. Bombay Government Loan, 1955 ..	18,020	7,000	19,000	7,000
(b) 3 per cent. Bombay Government Loan, 1956 ..		7,000		7,000
(c) 3 per cent. Bombay Government Loan, 1958 ..				
Expenditure connected with the issue of new loans ..	.....	.....	....	.....
Miscellaneous	.....	.....	.....	.....
5-Interest on loans taken from the Central Government—				
Consolidated Debt	46,48,020	45,91,000	45,91,000	45,31,000
Presidency Corporations	27,90,538	24,69,000	24,69,000	21,36,000
Interest on loans taken in connection with "Food Production Drive"	11,375	11,000	11,000	11,000
TOTAL, A-Interest on Ordinary Debt ...	1,04,26,804	1,02,37,000	1,03,94,000	1,00,16,000
B-Interest on Unfunded Debt—				
Special Loans—				
Endowments for Charitable and Educational Institutions—				
(1) Educational Funds		13,000	13,000	13,000
(2) Charitable Funds		38,000	38,000	38,000
(3) Sheth Mansukhlal Chhaganlal Institute of Animal Husbandry, Dairying and Agriculture	85,842	36,000	32,000	33,000
(4) Mungalal Goenka Institute of Animal Genetics and Nutrition				
TOTAL ..	85,842	87,000	83,000	84,000
State Provident Funds—				
Interest on General Provident Fund	17,74,510	17,88,000	18,49,000	19,60,000
Interest on I.C.S. Provident Fund	89,465	98,000	68,000	66,000
Interest on I.C.S. (Non-European Members) Provident Fund ...	12,410	15,000	15,000	16,000
Interest on Contributory Provident Fund	13,009	18,000	15,000	17,000
Special Deposit Accounts—				
Interest on Cemetery Endowment Fund	2	....	.....	.....
TOTAL ..	18,89,396	19,19,000	19,47,000	20,59,000
TOTAL, B-Interest on Unfunded Debt ...	19,75,238	20,06,000	20,30,000	21,43,000
C-Interest on Other Obligations—				
Other Items—				
Interest on Charitable and other Funds	....	2,000	8,000	2,000
Miscellaneous	6,441	.....	.....	.....
TOTAL, C-Interest on Other Obligations ...	6,441	2,000	8,000	2,000
D-Transfers—				
Deduct—				
Interest transferred to Commercial Departments—				
(i) "17—Interest on works for which capital accounts are kept"	-41,84,939	-43,92,000	-43,00,000	-46,65,000
(ii) Commercial undertakings—Dapuri Workshops ..	-10,000	-11,000	-11,000	-12,000
Interest transferred to "10—Forest"	-33,338	-33,000	-33,000	-33,000
Interest transferred to "85-A, Capital Outlay on Provincial Schemes connected with the War, 1939"	3,11,068	-2,26,000	9,33,000	5,58,000
Interest portion of equated payments on account of commuted value of pensions	-2,68,960	-2,62,000	-2,52,000	-2,35,000
TOTAL, D-Transfers—*Deduct* ..	-41,86,169	-49,24,000	-36,63,000	-43,87,000
GRAND TOTAL—*Charged* ..	*82,26,952*	*73,21,000*	*87,69,000*	*77,74,000*

23-Appropriation for Reduction or Avoidance of Debt.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate. 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
A-(i) Sinking Funds—				
3 per cent. Bombay Government Loan, 1955	19,65,000	19,65,000	19,65,000	6,14,000
3 per cent. Bombay Government Loan, 1956	19,41,000	19,41,000	19,41,000	6,55,000
3 per cent. Bombay Government Loan, 1958	16,87,000	16,87,000	16,87,000	7,35,000
(ii) Depreciation Charges—				
3 per cent. Bombay Government Loan, 1955	5,31,000	5,31,000	5,31,000	5,31,000
3 per cent. Bombay Government Loan, 1956	5,52,000	5,25,000	5,25,000	5,25,000
3 per cent. Bombay Government Loan, 1958	5,16,000	5,16,000	5,16,000	5,16,000
B-Other Appropriations—				
(a) Repayment of the consolidated debt	12,58,150	13,15,000	13,15,000	13,75,000
(b) Contribution to the Debt Redemption and Avoidance Fund ..	2,00,00,000	2,00,00,000	2,00,00,000	.....
C-Transfers—Deduct—				
(i) Repayment by the Bombay Municipal Corporation of loans included in the consolidated debt	-5,80,317	-6,00,000	-6,00,000	-6,21,000
(ii) Principal portion of equated instalment for repayment of the commuted value of pensions	-3,61,174	-3,45,000	-3,45,000	-2,07,000
(iii) Repayments made from the recoveries arising from the operations of the Provincial Loans and Advance Account ..	-1,61,946	-1,69,000	-1,69,000	-1,77,000
Total—*Charged* ..	2,73,19,713	2,73,66,000	2,73,66,000	39,46,000

25-GENERAL ADMINISTRATION.	Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
A-HEADS OF PROVINCES.		Rs.	Rs.	Rs.	Rs.
A-Salary of the Governor .. .. .. *Charged* ..		*1,14,089*	*1,20,000*	*66,000*	*66,000*
B-Secretarial Staff of Governor .. .. *Charged* ..	25-A-B	*1,09,820*	*77,000*	*78,000*	*81,000*
C-Staff and household of Governor .. .. *Charged* ..	25-A-C	*5,17,434*	*3,93,000*	*2,63,000*	*2,42,000*
D-Sumptuary allowance of Governor .. .. *Charged* ..		*31,907*	*31,000*	*15,000*	*20,000*
E-Expenditure from contract allowance .. *Charged* ..		*2,10,000*	*1,72,000*	*1,32,000*	*1,13,000*
F-Tour expenses .. .. *Charged* ..	25-A-F	*1,01,135*	*93,000*	*55,000*	*69,000*
G-(a) Advisers .. .. .. *Charged* ..		*1,082*	.....	.....	.....
G-(b) Ministers .. .. *Charged* ..	25-A-G	*1,64,995*	*1,52,000*	*1,71,000*	*1,64,000*
Voted ..		3,88,224	2,96,000	3,69,000	3,25,000
Total ..		16,38,686	13,34,000	11,49,000	10,80,000
TOTAL .. *Charged* ..		*12,50,462*	*10,33,000*	*7,80,000*	*7,55,000*
Voted ..		3,88,224	2,96,000	3,69,000	3,25,000
B-LEGISLATIVE BODIES.					
H-Provincial Legislative Assembly (Bombay Legislature Department) .. .. Voted ..	25-B-H	5,56,074	6,15,000	5,15,000	5,77,000
I-Provincial Legislative Council .. .. Voted ..	25-B-I	70,860	78,000	67,000	71,000
J-Elections for Legislatures ... .. Voted ..	25-B-J	34,380	15,000	4,00,000	20,04,000
TOTAL .. Voted ..		6,61,314	7,08,000	9,82,000	26,52,000
C-SECRETARIAT AND HEAD-QUARTERS ESTABLISHMENTS.					
K-Civil secretariat .. .. .. *Charged* ..	25-C-K	*2,51,173*	.....	.....	.....
Voted ..		43,43,830	46,46,000	61,00,000	62,02,000
L-Public Service Commission .. .. .. *Charged* ..	25-C-L	*1,55,084*	*1,52,000*	*1,69,000*	*1,66,000*
M-Board of Revenue etc.—Bombay Revenue Tribunal. *Charged* ..	25-C-M	*17,511*	.....	*20,000*	*20,000*
Voted ..		5,730	25,000	5,000	5,000
N-Settlement Commissioner and Director of Land Records. *Charged* ..	25-C-N	*13,584*	.....	.....	.....
Voted ..		45,476	52,000	67,000	61,000
O-Local fund audit establishment .. .. Voted ..	25-C-O	2,73,521	2,75,000	2,78,000	2,79,000
TOTAL ..		51,05,909	51,50,000	66,39,000	67,33,000
TOTAL .. *Charged* ..		*4,37,352*	*1,52,000*	*1,89,000*	*1,86,000*
Voted ..		46,68,557	49,98,000	64,50,000	65,47,000

25-GENERAL ADMINISTRATION.		Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
D-COMMISSIONERS.						
P-Commissioners	*Charged*	25-D-P	*71,424*	.....	.....	.....
	Voted		4,51,627	4,16,000	5,25,000	4,81,000
E-DISTRICT ADMINISTRATION.						
Q-R S T —District Administration	*Charged*	25-E-Q-R-S-T	*28,032*	....	.....	.....
	Voted		1,33,46,148	1,04,59,000	1,62,27,000	1,31,74,000
G-MISCELLANEOUS.						
U-Discretionary grants by heads of provinces	Voted	25-G-U	19,878	25,000	25,000	25,000
V-Miscellaneous	Voted	25-G-V	9,797	....	.....	69,500
W-Expenditure from Rural Reconstruction Grants	Voted	25-G-W	9,46,913	7,49,000	7,50,000	5,97,300
*X-Post-War Reconstruction and Development Programme	Voted	25-G-Y	1,85,683	2,46,000	2,00,000	2,98,200
TOTAL	*Charged*	.....	.....	.....	.....	.....
	Voted		11,62,271	10,19,000	9,75,000	9,90,000
H-CHARGES IN ENGLAND.						
Y-High Commissioner for India	*Charged*		*1,55,551*	.....	.....	*4,000*
	Voted		4,68,011	4,02,000	4,48,000	2,40,000
TOTAL			6,23,562	4,02,000	4,48,000	2,44,000
GRAND TOTAL	*Charged*		*19,42,821*	*11,90,000*	*9,69,000*	*9,45,000*
	Voted		2,11,46,152	1,82,98,000	2,59,76,000	2,44,09,000
GRAND TOTAL			2,30,88,973	1,94,88,000	2,69,45,000	2,53,54,000

* Details are shown in a separate publication.

DETAILED ACCOUNT No. 25AB. GENERAL ADMINISTRATION. A-Heads of Provinces—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
B-SECRETARIAL STAFF OF THE GOVERNOR.						
B-1 (1) Pay of Officers—						
Secretary (3,000)				.....		.....
Private Secretary to Governor	1	1		*13,400*		*15,600*
Assistant Secretary to the Governor (650—50—700)+Special pay Rs. 150.	1	1		....		.....
Assistant Secretary, Office of the Governor's Private Secretary (650—950).	1	1		*9,600*		*11,400*
Leave salary				*1,000*		*6,000*
Total .. *Charged* ..			*44,054*	*24,000*	*27,000*	*33,000*
B-1 (2) Pay of Establishment—						
Superintendent, Stenographer and clerks (85—550)	10	6		*31,780*		*24,100*
Servants (35—40)	6	4		*1,360*		.....
Leave salary				*860*		*600*
Total .. *Charged* ..			*32,107*	*34,000*	*28,000*	*24,700*
B-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance				*2,500*		*2,500*
House-rent and other allowances				*3,000*		*5,000*
Dearness allowance				*3,000*		*8,200*
Cost of living allowance—						
Secretary of State's officers				.....		.....
Other Gazetted officers				*3,500*		.....
Non-Gazetted officers				.....		.....
Total .. *Charged* ..			*22,360*	*12,000*	*16,000*	*15,700*
B-1 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				*5,000*		*5,550*
Telephone charges				*500*		*500*
Office expenses and miscellaneous				*1,500*		*1,550*
Total .. *Charged* ..			*11,499*	*7,000*	*7,000*	*7,600*
TOTAL, Secretarial Staff of the Governor .. *Charged* ..			*1,09,820*	*77,000*	*78,000*	*81,000*

DETAILED ACCOUNT No. 25 A. C. GENERAL ADMINISTRATION. A-Heads of Provinces.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate 1949-50.
			Rs.	Rs.	Rs.	Rs.
C—Staff and Household of the Governor.						
SUMMARY.						
C-1 Comptroller of the Governor's household			*1,85,923*	*1,66,000*	*1,17,000*	*1,00,000*
C-2 Band Establishment			*21,164*	*5,000*	*5,000*	.....
C-3 Body Guard Establishment			*81,775*	.....	*6,000*	*5,000*
C-4 Medical Establishment			*35,470*	*38,000*	*20,000*	*20,000*
C-5 Furnishing of Official Residences			*38,995*	*53,000*	*32,000*	*28,000*
C-6 Maintenance of Government House and upkeep of gardens			*1,54,107*	*1,31,000*	*83,000*	*89,000*
TOTAL—Staff and Household of the Governor .. *Charged* ..			*5,17,434*	*3,93,000*	*2,63,000*	*2,42,000*
C—Staff and Household of the Governor.						
C-1 Comptroller of the Governor's Household						
1 (1) Pay of Officers—						
Comptroller (850)	1	1		*18,360*		*10,200*
Aides-de-Camp pay scale	6	2		*45,140*		*15,700*
Total .. *Charged* ..			*60,670*	*63,500*	*34,000*	*25,900*
C-1 (2) Pay of Establishment—						
Superintendent (400—550)	1	1		*6,200*		*4,580*
Clerks (75—400)	11	7		*20,760*		*14,960*
Servants (35—60)	40	24		*13,540*		*12,020*
Leave salary				.....		*2,140*
Total .. *Charged* ..			*47,805*	*40,500*	*41,000*	*33,700*
C-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance				*8,000*		*3,500*
House-rent and other allowances				*12,200*		*10,280*
Dearness allowance				*17,740*		*12,920*
Cost of living allowance—						
Other Gazetted Officers				*1,460*		.....
Non-gazetted Officers				....		.....
Total .. *Charged* ..			*48,876*	*39,400*	*28,000*	*26,700*
C-1 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				*2,550*		*6,000*
Purchase of books and periodicals				*6,000*		.....
Maintenance of motor van				*2,750*		.....
Other charges				*500*		.....
Dearness allowance				*4,600*		*3,000*
Other supplies and services—						
Establishment for camp equipage				*4,200* *1,000*		*4,700* .....
Total .. *Charged* ..			*27,911*	*21,600*	*14,000*	*13,700*
C-1 (5) Grants-in-aid, Contributions, etc.—						
Passage contributions .. .. *Charged* ..			*661*	*1,000*	.....	.....
TOTAL— Comptroller of the Governor's Household, *Charged*			*1,85,923*	*1,66,000*	*1,17,000*	*1,00,000*

DETAILED ACCOUNT No. 25 A.C. GENERAL ADMINISTRATION. A-Heads of Provinces—*contd.*	Strength. 1948–49.	Strength. 1949–50.	Accounts 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
*C-STAFF AND HOUSEHOLD OF THE GOVERNOR.			Rs.	Rs.	Rs.	Rs.
C-2 Band Establishment.						
C-2 (1) Pay of Establishment—						
Pay of establishment (21—440)				.....*		.....
Deduct—Recoveries on account of family allotments of officers ..						
Interim relief				.....		.....
Total .. *Charged* ..			*9,474*	.....	.....	.....
C-2 (2) Allowances, Honoraria, etc.—						
Travelling allowance				.....		
House-rent and other allowances				.....		
Dearness allowance				.....		
Total .. *Charged* ..			*4,179*	.....	.....	.....
C-2 (3) Contingencies—						
Non-contract contingencies—						
Band contingencies				.....	*5,000*	*5,000*
Rations and clothing				*5,000*	.....	.....
Total .. *Charged* ..			*6,559*	*5,000*	*5,000*	*5,000*
C-2 (4) Grants-in-aid, Contributions, etc.—						
Passage contributions .. .. *Charged* ..			*952*	.....	.....	
TOTAL, Band Establishment—*Charged* ..			*21,164*	*5,000*	*5,000*	*5,000*
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.						
C-3 Body Guard Establishment.						
C-3 (1) Pay of Officers—						
Commandant, Body Guard (800)				..... *		.....
Jamadar Body Guard (90—110)+Body Guard allowance at Rs.10 each				.....		.....
Total .. *Charged* ..			*16,268*	.....	.....	.....
C-3 (2) Pay of Establishment—						
Pay of establishment (17—48)				.....	.....	
Interim relief				.....		
Total .. *Charged* ..			*35,393*	.....	.....	.....
C-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance				.....		
House-rent and other allowances				.....		
Dearness allowance				.....		
Total .. *Charged* ..			*27,571*	.....	.....	.....
C-3 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				.....		
Railway carriage to Body Guard Establishment				.....		
Supplies and services				.....		
Total .. *Charged* ..			*2,319*	.....	*6,000*	.....
C-3 (5) Grants-in-aid, Contributions, etc.—						
Horse and forage fund			..	.....		
Total .. *Charged* ..			*224*	.....	.....	.....
TOTAL, Body Guard Establishment, *Charged* ..			*81,775*	.....	*6,000*	.....

*The Band and Body Guard establishments abolished with effect from 1st January 1948.

DETAILED ACCOUNT No. 25-A.C. GENERAL ADMINISTRATION. A-Heads of Provinces—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.						
C-4 Medical Establishment.						
C-4 (1) Pay of Officers—						
Medical Officer (300+special pay 200) .. .. *Charged* ...	1	1	*5,271*	*5,350*	*1,000*	.....
C-4 (2) Pay of Establishment—						
Sub-Assistant Surgeon (60—200)	1			*2,400*		....
Medical Officer (90—200)	1	1		.....		*2,880*
Compounders, etc. (55—130)	2	2		*2,800*		*1,960*
Nurses (70—100)	2	1		*1,500*		*840*
Ward Servants— (35—40)	2	1		*400*		*440*
Dressers	1	1		*320*		*590*
Ayah	1	1		*280*		*390*
Leave salary	..			.....		*600*
Total .. *Charged* ..			*7,931*	*7,700*	*8,000*	*7,700*
C-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance				*300*		*300*
House-rent and other allowances				*6,410*		*4,300*
Dearness allowance				*2,640*		*2,800*
Cost of living allowance—						
Other Gazetted officers				*1,500*		....
Non-gazetted officers				*600*		....
Total .. *Charged* ..			*10,570*	*11,450*	*6,000*	*7,300*
C-4 (4) Contingencies—						
Non-contract contingencies .. .. .. *Charged* ..			*11,698*	*13,500*	*5,000*	*5,000*
TOTAL, Medical Establishment .. *Charged* ..			*35,470*	*38,000*	*20,000*	*20,000*
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.						
C-5 Furnishing of official residences.						
C-5 (1) Maintenance and repairs of furniture			*25,191*	*25,000*	*15,000*	*10,200*
C-5 (2) Inauguration grant for furniture and carpets			*11,202*	*25,000*	*15,000*	*15,300*
C-5 (3) Dearness allowance			*2,602*	*3,000*	*2,000*	*2,500*
TOTAL, Furnishing of official residences .. *Charged* ..			*38,995*	*53,000*	*32,000*	*28,000*

DETAILED ACCOUNT No. 25-A.C. GENERAL ADMINISTRATION. A-Heads of Provinces—contd.	Strength. 1948-49	Strength. 1949-50	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
C-STAFF AND HOUSEHOLD OF THE GOVERNOR.						
C-6 Maintenance of Government House and upkeep of Gardens.						
C-6 (1) Pay of Establishment—						
Garden Superintendent & Clerk (170—400) .. *Charged* ..	*1*	*1*	*2,750*	*4,800*	....	....
C-6 (2) Contingencies—						
Non-contract contingencies—						
Maintenance charges of Government houses and gardens ..				*29,000*		*18,000*
Water charges				*24,000*		*30,000*
Rents, rates and taxes				*30,000*		*30,000*
Dearness allowance				*32,700*		*11,000*
Cost of living allowance—						
Non-gazetted officers				*500*		....
Total .. *Charged* ..			*1,51,357*	*1,26,200*	*83,000*	*89,000*
TOTAL, Maintenance of Government House and upkeep of gardens .. .. *Charged* ..			*1,54,107*	*1,31,000*	*83,000*	*89,000*

DETAILED ACCOUNT No. 25-A.F. GENERAL ADMINISTRATION. A-Heads of Provinces—contd.						
F-TOUR EXPENSES.						
F-(1) (a) Other tour expenses			*72,328*	*64,000*	*26,000*	*40,000*
F-(1) (b) Dearness allowance			*620*	*800*	*1,000*	*800*
Total ..			*72,948*	*64,800*	*27,000*	*40,800*
F(2) Interest, depreciation, maintenance and repair charges on account of His Excellency's saloon supplied by the Railway Department			*28,187*	*28,200*	*28,000*	*28,200*
			28,187	*28,200*	*28,000*	*28,200*
TOTAL .. Tour Expenses .. *Charged* ..			*1,01,135*	*93,000*	*55,000*	*69,000*

DETAILED ACCOUNTS No. 25-A.G. GENERAL ADMINISTRATION A-Heads of Provinces—contd.		Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				Rs.	Rs.	Rs.	Rs.
G-(a) ADVISERS							
G-(a) (1) Pay of Officers—							
Advisers-(4,000)	*Charged* ..						
Total ..	*Charged* ..			....	....	....	....
G-(a) (2) Pay of Establishment—							
Personal Assistants and Typists (50—300)							
Servants (18—30)							
Total ..	Voted ..			....	....	....	....
G-(a) (3) Allowances, Honoraria, etc.—							
Travelling allowance	*Charged* ..						
	Voted ..						
House-rent and other allowances	Voted ..						
Dearness allowance	Voted ..						
War allowance	Voted ..						
Total ..	*Charged* ..			*1,082*	....	....	....
	Voted ..			....	....	....	....
G-(a) (4) Contingencies—							
Non-contract contingencies—							
Service postage and telegrams							
Total ..				....	....	....	....
Total, Advisers ..	*Charged* ..			*1,082*	....	....	....
	Voted ..			....	....	....	....

DETAILED ACCOUNTS No. 25-A.G. GENERAL ADMINISTRATION A-Heads of Provinces.—concld.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
G-(b) MINISTERS						
G-(b) (1) Pay of Officers—						
Ministers (850) .. ..*Charged* ..	10	10		*1,02,000*		*1,02,000*
Parliamentary Secretaries (400) .. .. .. Voted ..	9	9		43,200		38,400
Secretary to the Prime Minister (650—950) .. .. Voted ..	1	1		9,600		10,300
Total .. *Charged* ..			*1,02,000*	*1,02,000*	*1,02,000*	*1,02,000*
Total .. Voted ..			50,422	52,800	48,000	48,700
G-(b) (2) Pay of Establishment—						
Personal Assistants and Typists (75—440)	41	41		78,000		87,200
Servants (35—40)	80	83		28,200		40,200
Temporary Establishment				....		1,500
Leave Salary				1,000		2,500
Total .. Voted ..			1,16,676	1,07,200	1,27,000	1,31,400
G-(b) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (Fixed) .. .. .. Voted ..				10,800		9,600
Travelling Allowance .. .. *Charged* ..				*25,000*		*36,600*
Travelling Allowance .. .. Voted ..				20,000		26,000
Motor car allowance .. ..*Charged* ..				*24,000*		*24,000*
House-rent and other allowances .. .. .. *Charged* ..				*1,000*		*1,400*
House-rent and other allowances .. .. .. Voted ..				38,800		29,600
Dearness allowance				38,600		49,700
Cost of living allowances—						
Other gazetted officers				1,800		....
Non-gazetted officers				2,000		....
Charged ..			*62,995*	*50,000*	*69,000*	*62,000*
Voted ..			1,14,815	1,12,000	1,09,000	1,14,900
G-(b) (4) Contingencies.—						
Non-contract contingencies				5,000		5,000
Service postage and telegrams				11,000		14,000
Maintenance of motor cars				2,000		3,000
Sumptuary allowance				6,000		8,000
Total .. Voted ..			1,06,311	24,000	85,000	30,000
Total, Ministers. *Charged* ..			*1,64,995*	*1,52,000*	*1,71,000*	*1,64,000*
Total, Ministers. Voted ..			3,88,224	2,96,000	3,69,000	3,25,000

DETAILED ACCOUNT No. 25-B.H. GENERAL ADMINISTRATION. B-Legislative Bodies.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
H-PROVINCIAL LEGISLATIVE ASSEMBLY.						
(BOMBAY LEGISLATURE DEPARTMENT)						
H-(1) Pay of Officers—						
Hon. The Speaker (850)	1	1		10,200		10,200
Deputy Speaker (200)	1	1		2,400		2,400
Secretary (650—950 + 200 special pay)	1	1		12,000		13,800
Assistant Secretary (650—950)	1	1		7,500		8,500
Members (150)	152	153		2,73,600		2,75,400
TOTAL .. Voted			3,13,556	3,05,700	3,00,000	3,10,300
H-(2) Pay of Establishment—						
Superintendent and Reporters (120—600)	21	21		65,200		75,800
Clerks and Typists (75—200)	6	6		8,300		9,640
Servants (35—60)	26	28		9,600		13,810
Temporary Establishment	5	5		2,000		2,100
Leave salary				1,000		750
TOTAL .. Voted			82,112	86,100	92,000	1,02,100
H-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,46,500		1,05,000
House rent, motor car and other allowances				34,700		19,400
Dearness allowance				19,100		27,200
Cost of living allowance—						
Gazetted officers				3,400		....
Non-Gazetted officers				6,500		....
TOTAL .. Voted			1,47,531	2,10,200	1,10,000	1,51,600
H-(4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				1,900		1,900
Purchase of books and periodicals				2,000		2,000
Rents, rates and taxes				1,800		1,800
Electric charges				1,800		1,800
Telephone charges				3,000		3,000
Other charges				2,500		2,500
TOTAL .. Voted			12,875	13,000	13,000	13,000
TOTAL—Provincial Legislative Assembly .. Voted			5,56,074	6,15,000	5,15,000	5,77,000

DETAILED ACCOUNT No. 25-B.I. GENERAL ADMINISTRATION. B-Legislative Bodies—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
I-PROVINCIAL LEGISLATIVE COUNCIL.						
a y of Officers :—						
Hon. the President (850)	1	1		10,200		10,200
Deputy President (200)	1	1		2,400		2,400
Members (150)	28	28		50,400		50,100
Probable Savings				....		—5,000
Total .. Voted ..			42,010	63,000	56,000	57,700
I-(2) Pay of Establishment—						
Assistants, Reporters and clerks		*		....*		....*
Clerks, typists				....		....
Servants				....		....
Leave salary				....		....
Total .. Voted ..			5,977	....	....*	....
I-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				15,000		10,900
House rent, motor car and other allowances				....		2,400
Dearness allowance				....		....
Cost of living allowance—						
Non-Gazetted officers				....		....
Total .. Voted ..			21,595	15,000	11,000	13,300
I-(4) Contingencies—						
Non-contract contingencies—						
Other charges						
Total .. Voted ..			1,278	....*	....*	....*
TOTAL—Provincial Legislative Council .. Voted ..			70,860	78,000	67,000	71,000
DETAILED ACCOUNT No. 25-B.J. GENERAL ADMINISTRATION. B-Legislative Bodies.—concld.						
J-ELECTIONS FOR LEGISLATURES						
By-elections				10,000		4,000
Elections to Provincial and Central Legislatures (General Elections)				5,000		20,00,000
Deduct— Recovery from the Government of India				....		....
TOTAL—Elections for Legislatures .. Voted ..			34,380	15,000	4,00,000	20,04,000

* Included under "H—Provincial Legislative Assembly (Bombay Legislature Department)"

DETAILED ACCOUNT No. 25-C-K.
GENERAL ADMINISTRATION.
C.—Secretariat and Headquarters Establishments.

		Accounts 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
K—CIVIL SECRETARIAT					
SUMMARY.					
K 1 Home Department	*Charged*	*22,734*	....	....	....
	Voted	4,05,940	4,50,700	5,60,000	5,56,000
K 2 Political and Services Department	*Charged*	*34,961*	....	....	....
	Voted	2,14,723	3,37,500	5,55,000	2,97,400
K 3 Separate Department	Voted	1,79,858	1,35,700	2,00,000	1,62,300
K 4 Finance Department	*Charged*	*37,444*	....	....	....
	Voted	5,31,683	5,03,300	5,50,000	6,17,400
K 4 (*a*) Economic and Statistics Bureau	Voted	60,312	1,09,500	1,34,000	97,700
K 4 (*b*) Special Commission of Enquiry	*Charged*	....	....	....	....
	Voted	9,413	20,000	20,000	....
K 5 Revenue Department	*Charged*	*30,659*	....	....	....
	Voted	4,22,973	4,48,000	5,30,000	5,97,600
K 6 Health and Local Government Department	*Charged*	*20,956*	....	....	....
	Voted	2,68,034	2,59,900	4,43,000	3,44,800
K 6-A Accommodation Branch	Voted	....	....	2,34,000	1,50,300
K 7 Legal Department	*Charged*	*46,504*	....	....	....
	Voted	2,88,601	3,29,000	3,30,000	4,55,300
K 8 (*a*) Director of Publicity	Voted	4,52,083	5,26,500	7,36,000	5,58,100
K 8 (*a*) (1) Scheme of Village Broadcasting by means of Radio sets	Voted	3,93,569	3,36,500	4,50,000	4,89,200
K 8 (*a*) (2) Scheme of Film Publicity through Mobile Publicity Vans.	Voted	....	....	....	4,10,000
K (8) (*b*) Oriental Translator to Government	Voted	‡	‡	‡	2,06,700
K 9 Secretariat Record Office	Voted	63,436	87,400	69,000	69,000
K 10 Civil Supplies Department	*Charged*	*45,835*	....	....	....
	Voted	5,10,729	5,63,300	3,90,000	3,55,300
K 11 Reconstruction Department (Political and Services Department)	*Charged*	*5,700*	....	....	....
	Voted	2,88,103	67,800	78,000	78,300
K 12 Agricultural and Rural Development Department	*Charged*	....	....	....	.....
	Voted	*	2,54,400	3,69,000	3,23,800
K 13 Education and Industries Department	*Charged*	*10,571*	....	....	....
	Voted	2,24,666	2,58,700	3,00,000	2,97,400
K 14 Labour Department	Voted	59,336	†	2,21,000	2,01,700
K 15 Relief and Rehabilitation Department	Voted	....	....	....	....
Passport Branch	*Charged*	*—191*	....	....	.....
	Voted	—12,603	100	—20,000	—17,300
Total	*Charged*	*2,55,173*	....	....	....
	Voted	43,60,853	46,89,200	61,49,000	62,51,000
Deduct—Amount recovered from the Central Government on account of agency work done in the Secretariat Departments.	*Charged*	*—4,000*	....	....	....
	Voted	—17,026	—43,200	—49,000	—49,000
Total	*Charged*	*2,51,173*	....	....	....
	Voted	43,43,830	46,46,000	61,00,000	62,02,000
GRAND TOTAL—Civil Secretariat		45,95,003	46,46,000	61,00,000	62,02,000

* Included under "K-11 Reconstruction Department (P. & S. D.)
‡ Included under "K-8 (a) Director of Publicity."
† Included under "K-2 Political & Services Department."

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.		Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
K-CIVIL SECRETARIAT—*contd.*				Rs.	Rs.	Rs.	Rs.
K-1 HOME DEPARTMENT.							
K-1 (1) Pay of Officers—							
Secretary (3,000)	Charged						
	Voted	1	1		36,000		36,000
Deputy Secretary (1100) + (Special Pay 200).	Charged						
	Voted	1	1		15,200		15,300
Under Secretary (650—950 plus special pay 150)	Charged						
	Voted	1	1		9,000		11,000
Assistant Secretaries (650—950)	Voted	3	3		24,500		25,000
Leave salary	Voted				13,780		17,500
Total	Charged			*19,114*			
	Voted			67,998	98,480	93,000	1,04,800
K-1 (2) Pay of Establishment—							
Superintendents and Assistants (120—600)		40	45		1,24,180		1,32,710
Clerks, typists, etc. (75—220)		36	44		47,050		67,740
Servants (35—55)		17	19		7,100		8,830
Temporary establishment		22	63		46,040		99,540
Leave Salary					5,006		23,000
Total	Voted			2,36,300	2,29,370	3,14,000	3,31,820
K-1 (3) Allowances, Honoraria, etc.—							
Travelling allowance (ordinary)	Charged						
	Voted				3,200		3,500
House-rent and other allowances	Charged						
	Voted						
Dearness allowance	Voted				26,540		1,580
Cost of living allowance—					53,090		93,800
Other Gazetted Officers	Voted						
Non-Gazetted Officers	Voted				24,020		
Total	Charged			*3,620*			
	Voted			69,546	1,06,850	1,06,000	98,880
K-1 (4) Contingencies—							
Contract contingencies—							
Carriage of records					200		200
Purchase and repairs of furniture					200		500
Purchase of books and periodicals					800		800
Other charges					3,800		3,500
Non-contract contingencies—							
Service postage and telegrams					11,600		15,500
Total	Voted			32,096	16,000	47,000	20,500
TOTAL, Home Department	Charged			*22,734*			
	Voted			4,05,940	4,50,700	5,60,000	5,56,000

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—*contd.*						
K-2—POLITICAL AND SERVICES DEPARTMENT						
K-2 (a) POLITICAL AND SERVICES DEPARTMENT.						
K-2 (a) (1) Pay of Officers—						
Chief Secretary (3,000 plus 750 special pay) .. *Charged* ..				....		....
.. Voted ..	1	1		45,000		45,000
Deputy Secretary (650—950) .. *Charged* ..				....		....
.. Voted ..	1	1		....		13,830
Part-time Joint Secretary .. Voted ..	..	1		5,000		....
Deputy Secretary (650—950) + 200 special pay .. Voted ..	..	1		12,000		....
Under Secretary {(800 + special pay 150) / 450—1,350 + special pay 150} .. Voted ..	1	2		21,200		....
Assistant Secretaries (650—950) .. Voted ..	2	2		16,730		17,880
Officer on Special duty, (Merger of Deccan States) (320—650)	..	1		.....		3,960
Leave Salary				....		4,000
Total .. *Charged* ..			*30,461*	....	....	....
Total .. Voted ..			69,227	99,930	82,000	84,670
K-2 (a) (2) Pay of Establishment—						
Superintendents and Assistants (120—600)	21	21		54,670		57,540
Clerks, typists, etc. (75—220)	25	27		25,480		33,110
Servants (35—60)	20	20		4,510		6,050
Temporary establishment	32	26		84,460		39,450
Leave Salary				6,330		6,000
Total .. Voted ..			1,04,530	1,75,450	1,38,000	1,42,150
K-2 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				....		....
.. Voted ..				1,300		3,500
House-rent and other allowances .. *Charged* ..				....		....
.. Voted ..				6,000		3,950
Dearness allowance .. .. .. Voted ..				36,040		45,300
Cost of living allowance—						
Other Gazetted Officers .. .. Voted ..				6,780		....
Non-Gazetted Officers .. .. .. Voted ..				8,400		....
Total .. *Charged* ..			*4,500*	....	.....	....
Total .. Voted ..			46,410	58,520	57,000	52,750
K-2 (a) (4) Contingencies—						
Contract contingencies—						
Carriage of records				1,000		200
Purchase and repairs of furniture				200		1,000
Purchase of books and periodicals				180		200
Other charges				320		300
Non-contract contingencies—						
Service postage and telegrams				15,000		20,000
Total .. Voted ..			39,800	16,700	2,99,000	21,700
K-2 (a) (6) Establishment charges paid to or recoverable from other Governments, Departments, etc.—				..		
Deduct—Amount recoverable from the Central Government .. Voted ..			—45,244	—14,100	—14,000	—3,870
TOTAL, Political and Services Department .. *Charged* ..			*34,961*	....	....	....
.. Voted ..			2,14,723	3,37,500	5,55,000	2,97,400

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—*contd.*						
K-2—POLITICAL AND SERVICES DEPARTMENT.						
K-2 (b) Passport Branch of the Political and Services Department of the Secretariat.						
K-2 (b) (1) Pay of Officers—						
Passport Officer (special pay 200) .. .. *Charged* ..				....		.....
Voted ..				2,400		2,400
Total .. *Charged* ..			*1,090*	....	.....	.....
Voted ..			1,574	2,400	2,400	2,400
K-2 (b) (2) Pay of Establishment—						
Superintendents, Assistants, clerks, etc. (75—600)	10	10		19,920		19,500
Servants (35—40)	2	2		670		900
Temporary establishment	9	8		8,960		11,400
Leave salary				700		1,100
Total .. Voted ..			30,167	30,250	34,800	32,000
K-2 (b) (3) Allowances, etc.—						
House rent and other allowances				50		60
Dearness allowance				8,760		9,540
Cost of living allowance—						
Non-Gazetted Officers .. .. .. Voted ..				1,140		....
Total .. Voted ..			9,004	9,950	11,000	9,600
K-2 (b) (4) Contingencies—						
Non-contract contingencies—						
Service postage				1,500		2,000
Office expenses				1,000		1,000
Total .. Voted ..			3,656	2,500	3,000	3,000
Deduct—Contribution recovered from the Central Government .. .. .. *Charged* ..			*—1,281*	.....	.....	.....
Voted ..			—57,004	—45,000	*—71,200*	*—65,200*
Total, Passport Branch .. *Charged* ..			*—191*	....	.....	.....
Voted ..			—12,603	100	—20,000	—17,300

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength 1948-49.	Strength 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—*contd.*						
K-3 SEPARATE DEPARTMENT.						
K-3 (1) Pay of Establishment—						
Superintendents, Assistants and Clerks (75—440)	3	5		8,870		11,720
Servants, hamals, etc. (35—60)	32	41		12,810		19,920
Temporary establishment	1	6		3,940		3,420
Leave salary				1,200		1,400
Total .. Voted			31,612	26,820	37,000	36,460
K-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				500		500
House-rent and other allowances				1,000		1,540
Dearness allowance				15,860		18,600
Cost of living allowance—						
Non-Gazetted Officers .. Voted				340		....
Total .. Voted			22,308	17,700	21,000	20,640
K-3 (3) Contingencies—						
Contract contingencies—						
Carriage of records				6,000		7,000
Purchase and repairs of furniture				3,000		3,000
Purchase of books and periodicals				4,000		4,000
Telephone charges				30,000		40,000
Electric charges				10,000		11,000
Water charges				3,000		3,000
Indian and Reuters news agency charges				20,400		20,400
Other charges				9,500		11,000
Petty Supplies						2,000
Non-contract contingencies—						
Rents, rates and taxes				3,600		3,600
Service postage and telegrams				200		200
Pay of inferior servants				700		....
Dearness allowance				600		.....
Interim relief				180		....
Total .. Voted			1,25,938	91,180	1,42,000	1,05,200
TOTAL, Separate Department—Voted			1,79,858	1,35,700	2,00,000	1,62,300

DETAILED ACCOUNT No. 25 C-K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength 1948-49.	Strength 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—*contd.*						
K-4—FINANCE DEPARTMENT.						
K-4 (1) Pay of Officers—						
Secretary (3,000) .. .. .. *Charged* ..				....		.....
Voted ..	1	1		36,000		36,000
Financial Adviser .. .. .. Voted ..	1	1		22,700		.....
Deputy Secretaries (650—2,250 + *special pay* 200 *each*) .. .. .. *Charged* ..				....		.....
Voted ..	2	3		38,700		50,400
Under Secretaries (650—950 + special pay 150) .. Voted ..	2	2		20,400		25,140
Assistant Secretaries (650—950) .. .. Voted ..	4	3		27,180		27,420
Special Officer, Reconstruction Finance (650—950 + Special pay 150)	1	1		10,800		12,000
Leave salary .. .. .. *Charged* ..				....		....
Voted ..				10,450		18,460
Total .. *Charged* ..			*32,222*	....	.....	.....
Voted ..			1,37,543	1,66,230	1,61,000	1,69,420
K-4 (2) Pay of Establishment—						
Superintendents and Assistants (120—600)	32	50		99,430		1,64,310
Clerks, typists, etc. (75—220)	33	52		46,680		79,350
Servants (35—55)	16	19		6,430		8,880
Temporary establishment	59	38		1,01,070		79,850
Probable savings				—12,545		—6,390
Total .. Voted ..			2,62,328	2,41,070	2,72,000	3,26,000
K-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				....		....
Voted ..				1,800		5,000
House-rent and other allowances .. .. *Charged* ..				....		....
Voted ..				5,400		6,980
Dearness allowance .. .. .. Voted ..				52,900		1,00,000
Cost of living allowance .. .. *Charged* ..				....		....
Other Gazetted Officers .. .. Voted ..				11,600		....
Non-Gazetted Officers .. .. Voted ..				15,600		....
Total .. *Charged* ..			*5,222*	....	.....	.....
Voted ..			1,11,826	87,300	98,000	1,11,980
K-4 (4) Contingencies—						
Contract contingencies—						
Carriage of records				400		400
Purchase and repairs of furniture				300		300
Purchase of books and periodicals				1,200		1,200
Petty supplies				500		500
Other charges				100		100
Non-contract contingencies—						
Service postage and telegrams				2,200		3,500
Total .. Voted ..			15,525	4,700	15,000	6,000
K-4 (5) Establishment and other charges payable to other Governments Departments, etc.—						
Amount payable to Central Government for a clerk in the Accountant General's Office for the preparation of the Civil List and an accountant for maintaining *pro-forma* accounts of the late Development Department ..			+4,461	+4,000	+4,000	+4,000
TOTAL, Finance Department .. *Charged* ..			*37,444*	....	....	....
Voted ..			5,31,683	5,03,300	5,50,000	6,17,400

DETAILED ACCOUNT No. 25-C. K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength 1948-49.	Strength 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
K-4 (a) ECONOMIC AND STATISTICS BUREAU.						
K-4 (a) (1) Pay of Officers—						
Director (1,000-1,350)	1	1		12,000		13,390
Deputy Directors (440-920)	2	2		10,000		11,810
Total			19,129	22,000	26,000	25,200
K-4 (a) (2) Pay of Establishment—						
Superintendents	2	2		7,440		8,200
Assistant Statisticians, Clerks, Typists etc.	22	23		20,000		29,200
Servants	6	7		2,660		3,000
Temporary Establishment	15			19,000		....
Total			22,538	49,100	52,000	40,400
K-4 (a) (3) Allowances and Honoraria, etc.—						
Travelling Allowance (Ordinary)				4,800		2,500
House rent and other Allowances				400		400
Dearness Allowance				17,700		16,800
Cost of living allowance—						
Other Gazetted Officers				5,200		
Non-Gazetted Officers				....		....
Total			12,769	28,100	25,000	19,700
K-4 (a) (4) Contingencies						
Contract contingencies				10,300		9,800
Non-Contract contingencies						2,600
Total			5,876	10,300	31,000	12,400
Total, Statistics Bureau			60,312	1,09,500	1,34,000	97,700

DETAILED ACCOUNT No. 25-G.K. GENERAL ADMINISTRATION. C—Secretariat and Headquarters Establishment—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
K-4 (b)—SPECIAL COMMISSION OF ENQUIRY						
K-4 (b) (1) Pay of Officers—						
Secretary (945)				10,800		....
Special Officer						
Assistant Secretary (650)				940		....
Total ..{ *Charged* ..				....		
Total ..{ Voted ..				11,740	11,740	.....
K-4 (b) (2) Pay of Establishments—						
Superintendent and Assistants				1,400		....
Clerks, Typists, etc.				600		....
Servants				490		....
Total ..{ *Charged* ..				....		
Total ..{ Voted ..				2,490	2,490	....
K-4 (b) (3) Allowances, Honoraria, etc.—						
Travelling allowance ..{ *Charged* ..				....		....
Travelling allowance ..{ Voted ..				460		....
House rent and other Allowances ..{ *Charged* ..				....		....
House rent and other Allowances ..{ Voted ..				3,590		....
Dearness allowance				760		....
Cost of living allowance—						
Other Gazetted Officers ..Voted ..				540		....
Total ..{ *Charged* ..				....		
Total ..{ Voted ..				5,350	5,350	
K-4 (b) (4) Contingencies				420	420	....
Total, Special Commission of Enquiry ..{ *Charged* ..				....		
Total, Special Commission of Enquiry ..{ Voted ..			9,413	20,000	20,000	....

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishment—*contd.*	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—*contd.*						
K-5 REVENUE DEPARTMENT.						
K-5 (1) Pay of Officers—						
Secretary (3,000) .. .. .. *Charged* ..				....		....
Voted ..	1	1		36,000		36,000
Deputy Secretary (1,000—2,250 + Spl. pay 200) .. *Charged* ..				....		....
Voted ..	1	1		17,100		17,700
Under Secretary (650—950 + Spl. pay 150) .. *Charged* ..				....		....
Voted ..	1	1		10,450		11,710
Additional Under Secretary (650—950 Spl. pay 150) Voted ..	1	1		6,350		10,680
Assistant Secretaries (650—950) .. .. Voted ..	4	5		35,500		41,060
Leave Salary .. .. *Charged* ..				....		.....
Voted ..				3,800		6,000
Total .. *Charged* ..			*26,191*	....	.....	.....
Voted ..			80,924	1,09,200	1,13,000	1,23,150
K-5 (2) Pay of Establishment—						
Superintendents and Assistants (120—600)	26	27		80,720		1,19,710
Clerks, typists, etc. (75—300)	40	37		45,100		71,390
Servants (35—60)				5,480		9,630
Temporary establishment	17	17		96,800		1,33,860
Leave salary	73	103		....		9,980
Total .. Voted ..			2,26,645	2,28,100	3,00,000	3,44,570
K-5 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				....		....
Voted ..				1,000		1,000
House-rents nd other allowances .. .. *Charged* ..				....		.....
Voted ..				10,480		7,580
Dearness allowance .. .. .. Voted ..				68,000		98,360
Cost of living allowance—						
Other Gazetted Officers .. .. Voted ..				9,000		....
Non-Gazetted Officers .. .. Voted ..				6,120		.....
Total .. *Charged* ..			*4,468*	....	.....	.....
Voted ..			91,729	94,600	1,00,000	1,06,940
K-5 (4) Contingencies—						
Contract contingencies—						
Carriage of records				500		500
Purchase of books and periodicals				600		600
Petty supplies				400		400
Other charges				500		500
Non-contract contingencies—						
Service postage and telegrams				15,000		20,940
Total .. Voted ..			23,675	17,000	17,000	22,940
TOTAL, Revenue Department .. *Charged* ..			*30,659*	....	....	.....
Voted ..			4,22,973	4,48,900	5,30,000	5,97,600

DETAILED ACCOUNT No. 25-C. K. GENERAL ADMINISTRATION. C-Civil Secretariat and Head Quarters Establishment—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—contd.						
K-6 Health and Local Government Department.						
K-6 (1) Pay of Officers—						
Secretary (3,000) .. .. .. *Charged* ..	..	..		....		....
Voted ..	1	1		36,000		36,000
Deputy Secretary (1,000—2,250) ... *Charged* ..	..	..		....		....
Voted ..	..	1		....		13,800
Deputy Secretary (650—950 plus special pay 200) .. Voted ..	1	1		12,000		11,100
Under Secretary (650—950)	..	1				9,200
Assistant Secretaries (650—950) .. .. Voted	2	1		16,060		19,000
Leave salary .. .. *Charged* ..				....		.....
Voted ..				5,600		....
Total .. *Charged* ..			*19,882*	....	....	.....
Voted ..			51,668	69,660	72,000	89,100
K-6 (2) Pay of Establishment—						
Superintendents and Assistants (120—600)	27	29		71,230		79,970
Clerks, typists etc., (75—220)	32	35		33,520		43,930
Servants (35—55)	15	15		5,390		6,950
Temporary Establishment	8	27		12,000		41,500
Leave Salary				....		10,000
				7,000		....
Total Voted ..			1,39,531	1,29,140	2,48,000	1,82,350
K-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. *Charged* ..				....		.....
Voted ..				1,500		2,700
House rent and other allowances .. *Charged* ..				....		.....
Voted ..				2,300		1,700
Dearness allowance .. .. .. Voted ..				32,400		55,300
Cost of Living allowance .. .. *Charged* ..				....		.....
Voted ..				....		.....
Other Gazetted Officers .. .. .. Voted ..				5,000		.....
Non-Gazetted Officers .. .. .. Voted ..				7,300		.....
Total ... *Charged* ..			*1,074*	....	.....	.....
Voted ..			50,825	48,500	89,000	59,700
K-6 (4) Contingencies—						
Contract Contingencies—Carriage of records				200		200
Purchase and repairs of furniture				200		200
Purchase of books and periodicals				200		200
Other charges				1,000		1,050
Non-Contract Contingencies—						
Service postage and telegrams				6,000		7,000
Total—Voted ..			18,632	7,600	29,000	8,650
K 6 (5) Establishment charges paid to or recoverable from other Government Departments, etc.—						
Charges payable to the Accountant General, Bombay, for maintaining accounts of charitable endowments			4,378	5,000	5,000	5,000
Total, Health and Local Government Department .. *Charged* ..			*21,956*	....	.....	.....
Voted ..			2,68,034	2,59,900	4,43,000	3,44,800

DETAILED ACCOUNT No. 25-C-K GENERAL ADMINISTRATION. C–Secretariat and Head Quarters Establishment—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—contd.						
K-6-A Accommodation Branch.						
K-6A(1) Pay of Officers.						
Controller of Accommodation and ex-Officio Deputy Secretary to Government						12,000
Total ..			....	..	....	12,000
K-6-A (2) Pay of Establishment ..						
Temporary Establishment						88,000
Total ..			....	....	....	88,000
K-6A(3) Allowances, Honoraria etc.						
Travelling Allowance (ordinary)						40,000
House rent and other allowances (*b*)						
Dearness Allowance						
Total ..			....	....	....	40,000
K-6A(4) Contingencies.						
Service Postage and Telegrams						10,300
Shifting of records etc.						
Repairs and Purchase of furniture						
Telephone Charges						
Miscellaneous Petty Expenditure						
Government Transport Service Car bills						
Electric bills						
Total ..			....	....	....	10,300
TOTAL, Accommodation Branch ..			....	..	2,34,000	1,50,300

DETAILED ACCOUNT No. 25-C-K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—*contd.*	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
K CIVIL SECRETARIAT—contd.			Rs.	Rs.	Rs.	Rs.
K-7 LEGAL DEPARTMENT.						
K-7 (1) Pay of Officers—						
Secretary and Legal Remembrancer (3,000) .. *Charged*				....		....
Secretary and Legal Remembrancer (3,000) .. Voted	1	1		36,000		36,000
Additional Secretary (2325)	..	1		....		27,900
Deputy Secretary (650—950) .. .. .. Voted	1	3		18,270		37,000
Deputy Secretary and Secretary to Legislative Council (1,000—2,250) (Special pay 200)				....		....
Assistant Legal Remembrancer (1,000—2,250) Special pay (200) *Charged*	..	..		....		....
Assistant Secretaries (650—950) .. Voted	3	4		20,890		39,130
Assistant and Additional Assistant Legal Remembrancers. Voted	1	2		17,950		....
Personal Assistant to the Remembrancer of Legal affairs (275—500) (Special pay Rs 75) .. Voted	1			6,430		....
Solicitor and Assistant Solicitor to Government (300—900) Voted	2	4		11,500		27,500
Additional Director of Civil Supplies (Legal) Voted	1			5,520		....
Assistant Director of Civil Supplies (Legal)	...	1		.....		5,760
Leave salary .. .. .. *Charged*				....		....
Leave salary .. .. .. Voted				12,850		5,900
Total .. *Charged* ..			*42,674*	....	....	....
Total .. Voted ..			1,04,370	1,29,410	1,23,000	1,79,190
K-7 (2) Pay of Establishment—						
Superintendents and Assistants (120—600)	15	15		46,110		54,510
Clerks, reservists, etc. (75—220)	28	28		37,680		44,830
Servants (35—55)	16	16		4,910		7,790
Temporary establishment	29	53		23,800		78,650
Leave salary				1,300		4,870
Total .. Voted ..			1,14,790	1,13,800	1,33,000	1,90,650
K-7 (3) Allowances, Honoraria, etc.—						
T. A. (Fixed) Voted ..						
Travelling allowance (ordinary) .. *Charged* ..				....		400
Travelling allowance (ordinary) .. Voted ..				2,980		....
House-rent and other allowances .. *Charged* ..				....		5,000
House-rent and other allowances .. Voted ..				11,130		10,160
Dearness allowance .. .. .. Voted ..				36,140		63,400
Cost of living allowance—						
Other Gazetted Officers .. .. .. *Charged* ..				....		....
Other Gazetted Officers .. .. .. Voted ..				9,990		....
Non-Gazetted Officers .. .. .. Voted ..				20,000		....
Total .. *Charged* ..			*3,830*	....	....	....
Total .. Voted ..			61,496	80,190	62,000	78,960
K-7 (4) Contingencies—						
Contract contingencies—						
Carriage of records				700		700
Purchase and repairs of furniture				300		300
Petty supplies				100		100
Other charges				400		400
Non-contract contingencies—						
Service postage and telegrams				1,500		1,500
Purchase of books and periodicals				2,100		2,750
Law charges				500		750
TOTAL .. Voted ..			8,045	5,600	12,000	6,500
TOTAL, Legal Department .. *Charged* ..			*46,504*	....	....	....
TOTAL, Legal Department .. Voted ..			2,88,601	3,29,000	3,30,000	4,55,300

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishment—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
K-CIVIL SECRETARIAT—contd.			Rs.	Rs.	Rs.	Rs.
K-8 (a) DIRECTOR OF PUBLICITY.						
K-8 (a) (1) Pay of Officers—						
Director (1,400—1,775)	6	7		15,300		17,620
Deputy Director (650—875)				17,250		7,800
Assistant Directors of Publicity (250—500)						20,670
Oriental Translator	1	..		5,970		....
News Editor (500—800)	1	1		3,150		6,240
Assistant News Editor (250—500)	1	1		5,540		3,760
Information Officer (450—650)	1	1		3,120		5,780
Assistant Information Officers (250—450)	1	1		....		3,540
Regional Publicity Officers (200—400)	3	3		4,500		7,940
Field Publicity Officer (200—450)		1		....		2,500
Leave Salary				....		4,150
Total .. Voted			48,749	60,830	67,000	80,000
K-8 (a) (2) Pay of Establishment—						
Translators and Assistant to the Oriental Translator	27	..		53,030		....
Superintendents, Stenographers, Sub-editors, Librarian and Stenographer (120—380)	10	17		18,790		37,400
Clerks (75—220)	10	8		18,210		14,090
Servants (35—60)	11	17		3,950		8,060
Temporary establishment	55	77		51,020		42,950
Portuguese Translator				900		....
Konkani Translator				360		....
Leave Salary				3,000		5,000
Total .. Voted			1,43,565	1,50,160	2,25,000	1,07,500
K-8 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance—fixed				1,800		6,000
Travelling allowance—ordinary				4,300		3,600
House rent and other allowances				2,100		2,800
Dearness allowance				45,970		50,200
Cost of living allowance—						
Other Gazetted officers				12,650		....
Non-Gazetted officers				....		....
Total .. Voted			59,249	66,820	95,000	59,000
K-8 (a) (4) Contingencies—						
Contract contingencies—						
Packing and conveyance charges				1,560		1,000
Purchase and repairs of furniture				700		500
Purchase of books and periodicals				4,000		2,000
Telephone charges				6,190		3,000
Other charges				1,900		1,500
Non-contract contingencies—						
Service postage and telegrams				60,800		68,000
Purchase of slides, pamphlets, etc.						
Printing of the Peoples Raj Brochures etc.						
Production of "Film Strips"				7,540		2,25,000
Rents, rates and taxes						
Miscellaneous expenditure (Publicity of monthly leaflets, etc.)				1,66,000		7,000
Total .. Voted			2,00,520	2,48,690	3,46,000	3,08,000
TOTAL—K-8 (a) Director of Publicity			4,52,083	5,26,500	7,33,000	5,58,100

DETAILED ACCOUNT No 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishment—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
K—CIVIL SECRETARIAT—contd.						
K-8 (a) (1) Scheme of Village Broadcasting by means of Radio receiving sets.						
1. Pay of officers			....	6,000	6,000	6,000
2. *Pay of Establishment—*						
Temporary establishment			1,00,407	1,12,900	1,34,000	1,34,260
3. *Allowances, Honoraria, etc.—*						
Travelling allowance				18,000		22,000
House rent and other allowances				9,200		15,300
Dearness allowance				43,200		49,640
War allowance—						
Non-Gazetted Officers .. .. .. Voted ..				2,500		....
Total ..			54,462	72,900	77,000	86,940
4. *Contingencies—*						
Non-Contract contingencies			2,38,700	1,44,700	2,33,000	2,62,000
TOTAL K-8 (a) (1) Scheme of Village Broadcasting by means of Radio Receiving Sets.			3,93,569	3,36,500	4,50,000	4,89,200
K-8 (a) (2) The Scheme of Film Publicity through Mobile Publicity Vans.						
1. Pay of Establishment—						
Temporary Establishment		87	*	*	*	1,00,00
2. Allowances, Honoraria, etc.—						
Travelling Allowance (Fixed)						17,000
Travelling Allowance (Ordinary)						2,800
House Rent and other Allowances						200
Dearness Allowance						40,000
Total ..			*	*	*	60,000
3. Contingencies—						
Rents, Rates and Taxes						5,000
Petrol and Other Contingencies						45,000
Purchase and Production of films						2,00,000
Total ..			*	*	*	2,50,000
TOTAL K-8 (a) (2) The Scheme of Film Publicity through Mobile Publicity Vans			*	*	*	4,10,000

*Included under "G—Miscellaneous W—Expenditure from Rural Reconstruction Grants."

DETAILED ACCOUNT No. 25-C-K. GENERAL ADMINISTRATION. C—Secretariat and Headquarters Establishment—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate 1949-50.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—contd.						
K-8(b) Oriental Translator to Government.						
K-8 (b)(1) Pay of Officers.						
Oriental Translator to Government (350–500)		1				7,150
Leave Salary						600
Total			*	*	*	7,750
K-8 (b)(2) Pay of Establishment.						
Translators and Assistants (120–440)		27				65,490
Librarian, Stenographer, Sub-Editors and Clerks (75–300)		8				16,300
Servants (35–50)		6				2,900
Portuguese Translator						900
Konkani Translator						360
Temporary Establishment		8				59,150
Leave Salary						4,000
Total			*	*	*	1,49,100
K-8 (b)(3) Allowances, Honoraria etc.						
Travelling Allowance (ordinary)						300
House rent and other allowances						420
Dearness Allowance						40,730
Total			*	*	*	41,450
K-8 (b)(4) Contingencies.						
Contract Contingencies						1,500
Non-Contract Contingencies						6,900
Total			*	*	*	8,400
TOTAL Oriental Translator to Government						2,06,700

* Included under "K-8-(a)—Director of Publicity."

DETAILED ACCOUNTS No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishment—contd.	Strength 1948-49.	Strength 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
K-9 SECRETARIAT RECORD OFFICE.						
K-9 (1) Pay of officers—						
Director of Archives (500—1,150) .. .. .. Voted ..			6,939	11,190	11,000	11,800
K-9 (2) Pay of Establishment—						
Assistant Keeper of Records (320—440)	1	1		10,070		10,780
Historical Archivist to Government (320-440)	1	1				
Clerks (75—220)	6	6		10,870		12,190
Servants (35—60)	15	13		4,520		6,130
Temporary establishment	20	7		28,530		10,170
Leave salary				1,500		1,500
Total .. Voted ..			37,546	55,490	39,000	40,770
K-9 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				500		1,400
House rent and other allowances				640		500
Dearness allowance				15,310		13,480
Cost of living allowance—						
Other gazetted officers				1,650		....
Non-Gazetted Officers .. .. Voted ..				1,560		....
Total .. Voted ..			16,856	19,660	18,000	15,380
K-9 (4) Contingencies—			..	..		
Contract contingencies—			..			
Electric charges				200		200
Other charges				800		800
Non-contract contingencies—						
Service postage and telegrams				60		50
Total .. Voted ..			2,095	1,060	1,000	1,050
TOTAL, Secretariat Record Office .. Voted ..			63,436	87,400	69,000	69,000

DETAILED ACCOUNT No. 25-C.K. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—*contd.*	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—*contd.*						
K-10 CIVIL SUPPLIES DEPARTMENT.						
K-10 (1) Pay of Officers—						
Total .. *Charged* ..			*41,700*	....	....	....
Total .. Voted ..			78,414	93,460	68,000	64,270
K-10 (2) Pay of Establishment—						
Superior establishment	168	76		2,24,880		1,17,410
Inferior establishment	43	22		19,540		10,090
Total—Voted ..			2,28,726	2,44,420	1,55,000	1,27,500
K-10 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. .. .. *Charged* ..				....		....
Travelling allowance .. .. .. Voted ..				5,800		5,000
House rent and other allowances .. .. *Charged* ..				....		....
House rent and other allowances .. .. Voted ..				2,000		1,900
Dearness allowance Voted ..				85,180		46,630
Cost of living allowance—						
Other Gazetted Officers .. .. .. Voted ..				4,810		....
Non-Gazetted Officers .. .. .. Voted ..				7,630		....
Total .. *Charged* ..			*4,135*	....	....	....
Total .. Voted ..			95,064	1,05,420	67,000	53,530
K-10 (4) Contingencies—						
Contract contingencies				90,000		70,000
Non-contract contingencies				30,000		40,000
Total—Voted ..			1,08,525	1,20,000	1,00,000	1,10,000
Total—Civil Supplies Department .. *Charged* ..			*45,835*	....	....	....
Total—Civil Supplies Department .. Voted ..			5,10,729	5,63,300	3,90,000	3,55,300

DETAILED ACCOUNT No. 25 C. K. GENERAL ADMINISTRATION. C—Secretariat and Headquarters Establishment—*contd.*	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
K—CIVIL SECRETARIAT—concld.			Rs.	Rs.	Rs.	Rs.
K-11-Reconstruction Department—(P & S D)						
K-11 (1) Pay of Officers—						
Secretary, Reconstruction Department (*3000*) ..*Charged* ..				....		....
Deputy Secretaries (*1000-2250*) .. .. *Charged* ..						....
Under Secretary (600-800) .. .. Voted ..						....
Assistant Secretaries (650-950) .. .. ..Voted ..	1	1		8,500		9,700
Leave salary .. ..Voted ..				1400		2,500
Total ..{*Charged* ..			*4,629*	....	....	....
Total ..{Voted ..			31,432	9,900	10,600	12,200
K-11 (2) Pay of Establishment—						
Superintendents and Assistants (120—600)	7	8		19,000		25,310
Clerks, typists etc. (75—220)	10	12		10,400		15,460
Servants (35—50)	3	6		1,200		2,810
Temporary Establishment	6	3		7,000		3,420
Leave Salary				1,100		1,000
Total—Voted ..			1,68,247	38,700	48,200	48,000
K-11 (3) Allowances, Honoraria etc.—						
Travelling allowance (Ordinary) .. .. ..{*Charged* ..				....		.....
..{Voted ..				1,200		650
House rent and other allowances .. .. ..{*Charged* ..				....		
..{Voted ..				200		350
Dearness allowance .. ..Voted ..				11,000		15,500
Cost of living allowances—						
Other Gazetted Officers .. .. ..{*Charged* ..				....		....
..{Voted ..				1,500		....
Non-Gazetted Officers .. .. ..Voted ..				1,500		....
Total {*Charged* ..			*1,071*	....	....	....
Total {Voted ..			66,888	15,400	15,400	16,500
K-11 (4) Contingencies—						
Contract Contingencies :—						
Carriage of records				250		50
Purchase of books and Periodicals				250		50
Petty Supplies				300		250
Other charges (Purchase and repair of furniture)				1,000		250
Non-contract contingencies—						
Service Postage and telegrams				2,000		1,000
Total—Voted ..			21,536	3,800	3,800	1,600
Total—Reconstruction Department (P & S D) ..{*Charged* ..			*5,700*	....	....	....
..{Voted ..			2,88,103	67,800	78,000	78,300

DETAILED ACCOUNT No. 25-CK. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—*contd.*	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48. *	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
K-CIVIL SECRETARIAT—*contd.*						
K-12 AGRICULTURE AND RURAL DEVELOPMENT DEPARTMENT.						
K-12 (1) Pay of Officers—						
Secretary (2,500-2,750) .. .. .. Voted ..	1	1		30,700		31,220
Special officer (800—900)	..	1		....		10,800
Under Secretary (650—950 plus special pay 150) .. Voted ..	1	..		10,600		....
Assistant Secretaries (650-950) .. .. Voted ..	2	2		16,900		17,900
Leave salary .. .. .. Voted ..				1,650		1,000
Total .. Voted ..			....*	59,850	70,000	60,920
K-12 (2) Pay of Establishment—						
Superintendents and Assistants (120—600)	20	20		58,100		74,510
Clerks, typists, etc. (75—220)	29	33		34,000		51,960
Servants (35—55)	12	12		4,700		5,400
Temporary establishment	31	38		28,600		34,530
Leave salary				4,000		6,000
Total .. Voted ..			....*	1,29,400	1,74,000	1,72,400
K-12 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. Voted ..				2,400		7,000
House-rent and other allowances .. .. Voted ..				4,550		4,430
Dearness allowance .. .. .. Voted ..				33,000		59,100
Cost of living allowance—						
Other Gazetted Officers .. Voted ..				5,000		....
Non-Gazetted Officers .. .. Voted ..				8,300		....
Total .. Voted ..			.....*	53,250	71,000	70,530
K-12 (4) Contingencies—						
Contract contingencies—						
Carriage of records				500		500
Purchase and repairs of furniture				3,500		3,500
Purchase of books and periodicals				500		500
Petty supplies				400		400
Non-contract contingencies—						
Service postage and telegrams				7,000		15,050
Total .. Voted ..			.....*	11,900	54,000	19,950
TOTAL, Agricultural and Rural Development Department .. Voted ..			.....*	2,54,400	3,69,000	3,23,800

* Included under "K-11—Reconstruction Department (P. & S. D.).

DETAILED ACCOUNT No. 25-C. K. GENERAL ADMINISTRATION. C. Secretariat and Headquarters Establishments—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
K—CIVIL SECRETARIAT—concld.						
K-13-Education and Industries Department.						
K 13 (1) Pay of Officers—						
Joint Secretary (2,250) .. .. .. *Charged* ..				....		....
Joint Secretary (2,250) .. .. .. Voted ..	1	1	..	30,000		30,000
Under Secretary (650—950 *plus* Special pay 150) .. Voted ..	1	2	..	11,100		32,200
Education Officers (700—900) .. .. .. Voted ..			..	19,020		....
Assistant Secretary (650—950) .. .. .. Voted ..	2	2	..	7,200		17,100
Leave Salaries .. .. .. *Charged* ..						
Leave Salaries .. .. .. Voted ..			..	3,920		....
Total .. *Charged* ..			*10,046*	....	....	....
Total .. Voted ..			43,098	71,240	68,000	69,300
K-13 (2) Pay of Establishment—						
Superintendents and Assistants (120—600)	29	32	..	75,850	..	90,920
Clerks, typists, etc., (75—220)	32	35	..	27,820	..	39,890
Servants (35—55)	15	15	..	4,790	..	6,960
Temporary Establishment	9	6	..	12,300	..	20,000
Leave salary			..	5,000		3,930
Total .. Voted ..			1,14,610	1,25,760	1,59,000	1,61,700
K-13 (3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary) .. .. .. *Charged* ..			..	....	..	....
Travelling allowance (Ordinary) .. .. .. Voted ..			..	1,000	..	2,800
House-rent and other allowances .. *Charged* ..			..	....	..	....
House-rent and other allowances .. Voted ..			..	3,100	..	1,600
Dearness allowance .. .. .. Voted ..				33,200		51,000
Cost of Living allowance—						
Other Gazetted Officers .. .. .. Voted ..				6,600		....
Non-Gazetted Officers .. .. .. Voted ..				6,800		....
Total .. *Charged* ..			*525*	....	....	....
Total .. Voted ..			43,821	50,700	59,000	55,400
K-13 (4) Contingencies—						
Contract Contingencies—						
Carriage records				200		200
Purchase and repairs of furniture				400		400
Purchase of books and periodicals				400		400
Other Charges				3,000		3,000
Non-Contract Contingencies—						
Service Postage and telegrams			..	7,000	....	7,000
Total .. (Voted) ..			23,209	11,000	14,000	11,000
Total, Education and Industries Department .. *Charged* ..			*10,571*	....		
Total, Education and Industries Department .. Voted ..			2,24,666	2,58,700	3,00,000	2,97,400

DETAILED ACCOUNT No. 25-C—K GENERAL ADMINISTRATION. C-Secretariat and Head Quarters Establishment—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48. *	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Esimate, 1949-50.
			Rs.	Rs.	Rs.	Rs
K-Civil Secretariat—contd.						
K-14 Labour Department						
K-14(1) Pay of Officers—						
Secretary (3.000)		1				36,000
Part-time Joint Secretary		1				4,600
Under Secretary (650—950 + Spl. pay 150)		1				13,200
Assistant Secretary		1				7,260
Total		....	....	....	69,000	61,060
K-14(2) Pay of Establishment						
Superintendents and Assistants (120—600)		13				38,970
Clerks and typists (75—220)		13				17,630
Servants (35—55)		7				2,770
Temporary establishment		21				42,040
Leave Salary						3,000
Total			....	....	1,09,000	1,04,410
K-14 (3) Allowances Honoraria etc.						
Travelling allowance						1,500
House-rent and other allowances						500
Dearness allowance						30,730
Total			....	....	35,000	32,730
K-14 (4) Contingencies						
Non-Contract Contingencies						3,500
			....	....	17,600	3,500
Total—Labour Department			†	†	2,21,000	2,01,700

*Included under P. and S. D. † Included under P. & S. D. K-2 (*a*)

DETAILED ACCOUNT No. 25-G. K. GENERAL ADMINISTRATION C—Secretariat and Headquarters Establishment	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
K-Civil Secretariat—contd.						
K-15 Relief and Rehabilitation Department.						
K-15(1) Pay of Officers.						11,000
Deputy Secretary		1				8,250
Assistant Secretary (650—950)		1				
Total			....	....	15,600	19,250
K-15(2) Pay of Establishment						
Temporary Establishment		35				52,200
Leave Salary						1,000
Total			....	....	35,200	53,200
K-15(3) Allowances Honoraria etc.						
Travelling Allowance						1,500
House rent and other allowances						600
Dearness allowance						19,500
Total			....	....	15,200	21,600
K-15(4) Contingencies						
Contract Contingencies				....		10,000
Non-Contract Contingencies—Service postage and Telegrams				....		1,000
Furniture				....		1,700
Total			....	....	14,000	12,700
K-15(4) Establishment charges paid to or recoverable from other Government Departments *Deduct*—Amount recoverable from the Central Government			....	....	—80,000	—1,06,750
Total Relief and Rehabilitation Department			....	....		....

DETAILED ACCOUNT No. 25-C.L. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
L-PUBLIC SERVICE COMMISSION.						
L-(1) Pay of Officers—						
Chairman (*2,750*)	1	1		*33,000*		*33,000*
Members (*2,000*)	2	2		*48,000*		*48,000*
Secretary (*1,000—1,200*)	1	1		*9,400*		*9,000*
Leave Salary				*1,800*		*6,000*
Total .. *Charged* ..			*91,344*	*92,200*	*91,500*	*96,000*
L-(2) Pay of Establishment.—						
Superintendents and Assistants (120—600)	6	6		*14,060*		*14,500*
Clerks (75—220)	9	9		*10,090*		*12,050*
Servants (35-40)	10	10		*3,200*		*4,660*
Temporary Establishment				....		*2,320*
Leave salary				*250*		*70*
Total .. *Charged* ..			*33,064*	*27,600*	*31,700*	*33,600*
L-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				*200*		*180*
House-rent and other allowances				*100*		*200*
Fees for conducting shorthand and translation tests				*200*		*200*
Dearness allowance				*13,500*		*14,220*
Cost of living allowance—				....		....
Other Gazetted Officers						
Non-Gazetted Officers				....		....
Total .. *Charged* ..			*19,046*	*14,000*	*18,800*	*14,800*
L-(4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				*1,000*		*2,000*
Rents, rates and taxes				*450*		*450*
Telephone charges				*2,100*		*2,350*
Advertisement charges				*14,000*		*15,900*
Other charges				*650*		*900*
Total .. *Charged* ..			*33,680*	*18,200*	*27,000*	*21,600*
L-(5) Establishment charges paid to or recovered from other Governments Departments, etc.—						
Deduct—Recoveries from Sind .. .. *Charged* ..			*—22,050*	....	....	....
TOTAL .. Public Service Commission .. *Charged* ..			*1,55,084*	*1,52,000*	*1,69,000*	*1,66,000*

DETAILED ACCOUNT No. C. M. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Buget Estiment, 1949-50.
M-BOARD OF REVENUE, ETC.			Rs.	Rs.	Rs,	Rs.
BOMBAY REVENUE TRIBUNAL.						
Pay of Officers ... ... *Charged* ...			*17,400*		....	....
M-(1) Pay of Establishment—						
Clerks	3	1		2,230		2,380
Servants	1	1		500		430
Temporary establishment				700		390
Total Voted ..			2,811	3,430	3,430	3,200
M-(2) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed) *Charged* ...				....		*50*
Travelling allowance (ordinary) ... ... *Charged* ..				.....		*300*
Travelling allowance (ordinary) ... ... Voted				750		....
House-rent and other allowances .. .. *Charged* ..				.....		*19,150*
House-rent and other allowances .. .. Voted ..				19,550		....
Dearness allowance .. .. ..Voted ...				840		1,400
Total *Charged* ..			*111*	.....	*20,000*	*20,000*
Total Voted ..			2,579	21,140	1,140	1,400
M-(3) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				380		360
Other charges				50		40
.... **Total Voted** ..			340	430	430	400
TOTAL, Board of Revenue, etc.—Bombay Revenue Tribunal. *Charged.*			*17,511*	....	*20,000*	*20,000*
TOTAL, Board of Revenue, etc.—Bombay Revenue Tribunal. Voted ..			5,730	25,000	5,000	5,000

DETAILED ACCOUNT No. 25-CN. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—concld.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
N-SETTLEMENT COMMISSIONER AND DIRECTOR OF LAND RECORDS.			Rs.	Rs.	Rs.	Rs.
DETAILS.						
N-(1) Pay of Officers—						
Settlement Commissioner and Director of Land Records (2,250 + special pay 250) (1,050—2,250 special pay 250) — *Charged*				.....		....
Settlement Commissioner and Director of Land Records (2,250 + special pay 250) (1,050—2,250 special pay 250) — Voted	1	1		25,000		29,700
Office superintendent (200—260) — Voted	1	1		3,110		4,200
Leave salary — Voted				400		700
Total — *Charged*			*10,991*	....	....	....
Total — Voted			17,024	28,510	39,500	34,600
N-(2) Pay of Establishment—						
Clerks	7	7		8,640		8,700
Servants	8	8		2,960		3,500
				....		....
Total — Voted			11,351	11,600	10,100	12,200
N-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) — *Charged*				.....		....
Travelling allowance (ordinary) — Voted				3,500		4,550
Shorthand allowance — Voted				....		....
Dearness allowance — Voted				5,400		6,050
House rent other allowances						1,100
Cost of living allowance—						
Other Gazetted Officers — Voted				720		....
Total — *Charged*			*2,593*	....	....	....
Total — Voted			14,730	9,620	13,500	11,700
N-(4) Contingencies—						
Contract contingencies—						
Purchase and repairs of furniture				40		
Carriage of records				480		40
Petty supplies				100		480
Other charges				40		100
Peons uniform				10		50
Non-contract contingencies—						
Service postage and telegrams				1,600		1,830
Total — Voted			2,371	2,270	3,900	2,500
TOTAL, Settlement Commissioner and Director of Land Records — *Charged*			*13,584*	....	....	....
TOTAL, Settlement Commissioner and Director of Land Records — Voted			45,476	52,000	67,000	61,000
DETAILED ACCOUNT No. 25-CO. GENERAL ADMINISTRATION. C-Secretariat and Headquarters Establishments—concld.						
O-LOCAL FUND AUDIT ESTABLISHMENT.						
O-(1) Establishment and other charges paid to other Governments, Departments, etc.—						
Cost of Local Fund Audit establishment payable to the Central Government				2,36,000		2,38,600
Leave and pension contribution for gazetted officers and establishments				39,000		40,400
TOTAL, Local Fund Audit Establishment — Voted			2,73,521	2,75,000	2,78,000	2,79,000

DETAILED ACCOUNT No. 25-D.P.
GENERAL ADMINISTRATION.
D-Commissioners.

		Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
P-Commissioners.				Rs.	Rs.	Rs.	Rs.
P-(1) Pay of Officers—							
Commissioner, Northern Division (*3,600*)	*Charged* ..				....		....
	Voted ..	1	1		42,000		42,000
Do. Central Division (*3,500*)	*Charged* ..				....		....
	Voted ..		1		36,000		42,000
Do. Southern Division (*3,000*)	*Charged* ..				....		....
	Voted ..		1		42,000		36,000
Assistant Commissioners—							
Northern Division (300—460)		2	2		13,200		12,200
Central Division (350—650)		2	2		14,000		15,150
Southern Division (300—520)		2	2		14,000		14,500
Head clerks and chitnises—	Voted ..						
Northern Division (200—260)		2	2		6,310		5,300
Central Division (250—325)		2	2		6,300		6,950
Southern Division (200—260)		2	2		6,400		6,900
TOTAL	*Charged* ..			*60,911*	....	....	....
	Voted ..			1,51,708	1,80,210	2,00,000	1,81,000
P-(2) Pay of Establishment—							
Clerks—							
Northern Division (46—170)		20	20		23,360		26,400
Central Division (46—230)		18	18		22,990		26,950
Southern Division (46—170)		16	15		18,380		20,900
Servants—							
Northern Division (25—50)		17	17		4,760		6,920
Central Division		14	14		4,250		6,160
Southern Division		16	14		3,500		5,300
Temporary establishment—							
Northern Division		4	17		7,050		26,830
Central Division		26	24		24,780		31,100
Southern Division		1	4		1,730		4,700
Leave salary—							
Southern Division					1,000		....
Probable savings—							
Northern Division					....		....
Central Division					....		—1,960
Southern Division							
TOTAL ..	Voted ..			1,20,458	1,11,800	1,63,000	1,53,300
P-(3) Allowances, Honoraria, etc.—							
Travelling allowance—fixed—	*Charged* ..						
Northern Division					....		....
Central Division					....		....
Southern Division					....		....
Travelling allowance—ordinary—	*Charged* ..						
Northern Division					....		....
Central Division					....		....
Southern Division					....		....

DETAILED ACCOUNT No. 25-DP. GENERAL ADMINISTRATION. D-Commissioners—concld.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
P-Commissioners—concld.	Rs.	Rs.	Rs.	Rs.
P-(3) Allowances, Honoraria, etc.—contd.				
Travelling allowance—fixed— Voted				
Northern Division		6,260		5,740
Central Division		3,000		3,330
Southern Division		3,380		3,300
Travelling allowance—ordinary— Voted				
Northern Division		7,000		8,000
Central Division		8,100		8,000
Southern Division		8,700		8,700
House rent and other allowance Voted				
Northern Division		180		5,710
Central Division				5,420
Southern Division				180
Dearness allowance— Voted				
Northern Division		15,780		25,720
Central Division		22,700		28,400
Southern Division		11,000		15,800
Cost of living allowance— Voted				
Other Gazetted Officers—				
Northern Division		3,750		.....
Central Division		3,350		.....
Southern Division		3,600		.....
TOTAL .. *Charged*	*10,513*	....	.....	.....
TOTAL .. Voted	1,23,012	96,800	1,22,000	1,18,300
P-(4) Contingencies—				
Contract contingencies—				
Northern Division		4,700		3,000
Central Division		5,000		5,000
Southern Division		4,000		4,000
Non-contract contingencies—				
Northern Division		5,250		6,060
Central Division		4,500		5,000
Southern Division		3,000		5,340
Dearness allowance—				
Northern Division		....		.....
Southern Division		740		.....
TOTAL .. Voted	56,449	27,190	40,000	28,400
TOTAL, Commissioners .. *Charged*	*71,424*	....	.....	.....
TOTAL, Commissioners .. Voted	4,51,627	4,16,000	5,25,000	4,81,000
	5,23,051	4,16,000	5,25,000	4,81,000

DETAILED ACCOUNT No. 25-E Q.R.S.T. GENERAL ADMINISTRATION. E-District Administration.		Accounts, 1947-48.	Budget Estimate, 1947-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
District Administration.					
SUMMARY.					
Q-GENERAL ESTABLISHMENT	*Charged*	*1,33,032*	....		....
	Voted	50,96,279	39,48,500	61,00,000	49,76,700
R-SUB-DIVISIONAL ESTABLISHMENT	Voted	45,47,570	40,63,400	58,00,000	48,51,200
S-OTHER ESTABLISHMENT	Voted	77,70,431	66,39,900	85,19,800	75,39,200
T-ESTABLISHMENT CHARGES PAID TO OR RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC.	*Charged*	*—1,55,000*	....		....
	Voted	—40,68,132	—41,92,800	—41,92,800	—41,93,100
TOTAL, District Administration	*Charged*	*28,032*	....		.....
	Voted	1,33,46,148	1,04,59,000	1,62,27,000	1,31,74,000

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.		Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				Rs.	Rs.	Rs.	Rs.
Q—GENERAL ESTABLISHMENTS.							
Q-1. GENERAL ESTABLISHMENT.							
Q-1 (1) Pay of Officers—							
Collectors and Magistrates (1,000—2,250)	*Charged*				....		....
	Voted	19	28		3,13,220		3,26,120
Assistant Collectors and Magistrates (*450—1,350*)	*Charged*		6		....		38,000
Deputy Collectors and Magistrates, Huzur Mamlatdars and Recruiting Mamlatdars (350—850)	Voted	58	63		2,85,930		3,77,960
Head clerks and chitnises to Collectors (200—400)	Voted	47	47		1,46,330		1,52,020
Bannas Kantha		..	...				9,000
Superintendents of Mahableshwar and Matheran	Voted	2	2		15,620		12,700
Leave salary	Voted				50,000		35,000
TOTAL	*Charged*			*1,08,276*	....	....	....
	Voted			7,96,213	8,11,100	8,90,000	9,50,800
Q-1 (2) Pay of Establishment—							
Clerks—							
Northern Division (46—130)		183	178		1,78,330		1,80,800
Central Division (46—130)		266	266		2,18,520		2,32,920
Southern Division (46—130)		150	150		1,26,160		1,40,090
Servants—							
Northern Division (30—35)		148	165		35,970		59,200
Central Division (30—35)		171	180		42,280		70,340
Southern Division (30—35)		107	107		25,700		42,250
Temporary establishment—							
Northern Division		..			40,000		1,00,000
Central Division					43,160		55,000
Southern Division					20,000		30,000
Sabar Kantha							42,000
Leave Salary— Sabar Kantha							3,000
Probable savings—							
Northern Division					—31,000		....
Central Division					—38,000		....
Southern Division					—24,320		....
TOTAL—Voted				9,10,863	6,36,800	13,60,000	9,55,600

DETAILED ACCOUNT No 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
Q-GENERAL ESTABLISHMENTS—contd.				
Q-1 GENERAL ESTABLISHMENT—contd.				
Q-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance .. fixed .. .. *Charged* ..		....		....
Travelling allowance .. fixed ... . Voted ..		56,000		83,140
Travelling allowance fixed—				
Northern Division .. .. *Charged* ..		....		....
Voted ..		42,110		71,840
Central Division		76,736		37,240
Southern Division		49,090		42,130
Travelling allowance ordinary—				
Northern Division .. .. *Charged* ..		....		....
Voted ..		35,500		35,500
Central Division .. .. *Charged* ..		....		....
Voted ..		41,200		47,900
Southern Division .. .. *Charged* ..		....		....
Voted ..		58,000		64,000
Northern Division		5,000		....
Central Division		1,620		....
Southern Division		....		2,430
Banas Kantha		....		3,000
Sabar Kantha		....		
Dearness allowance—				
Northern Division		1,49,000		1,64,500
Central Division		1,81,740		1,81,800
Southern Division		1,05,000		1,51,100
Collectors, Dy. Collectors, Assistant Collectors, Mamlatdars, Head Clerks and Chitnises—				1,02,830
Sabar Kantha				30,000
Cost of living allowance—				
Secretary of State's Officer .. .. .. *Charged* ..		....		....
Collectors and Assistant Collectors etc. .. .. Voted ..		28,035		....
Other Gazetted Officers—				
Northern Division .. .. .. Voted ..		18,870		....
Central Division		40,428		....
Southern Division		25,600		....
Houserent and other allowances .. .. *Charged* ..		....		....
Voted ..		10,090		67,790
TOTAL ... *Charged* ..	*74,756*	....	....	....
TOTAL ... Voted ..	10,35,965	9,24,000	13,50,000	10,85,200
Q-1 (4) Contingencies—				
Service, postage and telegrams—				
Northern Division		1,90,000		2,22,360
Central Division		2,64,000		3,23,500
Southern Division		1,89,500		2,24,940
Non-contract contingencies—				
Central Division		6,200		6,500
Northern Division		8,300		8,300
Southern Division		....		100
Banas Kantha		....		5,000
Ahmedabad States Area		....		400
TOTAL ... Voted ...	13,58,521	6,58,000	13,50,000	7,91,100

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
Q. GENERAL ESTABLISHMENTS—contd.						
Q-1 GENERAL ESTABLISHMENT—concld.						
Q-1 (5) Establishment charges paid to or recovered from other Governments and Departments—						
Commissioner, N. D.				....		....
Total .. Voted ..				....		....
TOTAL, Q-1 General Establishment .. Charged ..			*1,83,032*	....	....	....
Voted ..			41,01,562	30,29,900	49,50,000	37,82,700
Q-2 TREASURY ESTABLISHMENT.						
Q-2 (1) Pay of Officers—						
Mamlatdars—						
Northern Division (200—400)	1	1		5,160		3,500
Central Division (200—400)	2	2		5,040		7,500
Southern Division (200—400)	2	2		7,800		8,000
TOTAL .. Voted ..			23,668	18,000	19,000	19,000

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
Q. GENERAL ESTABLISHMENTS—contd.						
Q-2 TREASURY ESTABLISHMENT—contd.						
Q-2 (2) Pay of Establishment—						
Head Accountants and clerks, etc.—				1,42,500		1,70,000
Northern Division (46—300)	168	177		2,35,750		2,56,530
Central Division (46—300)	279	285		1,32,100		1,59,530
Southern Division (46—300)	153	159				
Temporary establishment—				24,300		45,000
Northern Division				18,000		25,0 0
Southern Division				23,000		26,780
Central Division				..		
Servants—				16,000		25,000
Northern Division (30—35)	76	76		16,550		25,390
Central Division (30—35)	70	70		14,700		24,350
Southern Division (30—35)	66	66				
Probable savings—				—24,000		....
Northern Division				—76,000		....
Central Division				—40,000		—33,880
Southern Division						
TOTAL .. Voted ..			5,50,270	4,82,900	6,39,000	7,03,700
Q-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)— Voted—						
Northern Division				2,000		2,000
Central Division				1,800		2,200
Southern Division				3,650		4,700
House-rent and other allowances— Voted—						
Northern Division				3,080		9,000
Central Division				100		1,900
Southern Division				340		....
Dearness allowance— Voted—						
Huzur Mamlatdars				....		2,280
Northern Division				1,07,100		1,20,000
Central Division				1,40,000		1,56,120
Southern Division				88,310		1,00,000
Cost of living allowance—						
Non-Gazetted Officers— Voted—						
Northern Division				740		....
Central Division				1,200		....
Southern Division				1,380		....
Total .. Voted ..			3,24,796	3,49,700	4,03,000	3,98,200

* Strength not reported by the Commissioner, C. D.

DETAILED ACCOUNT No. 25-E.Q. GENERAL ADMINISTRATION. E-District Administration—contd.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
Q. GENERAL ESTABLISHMENTS—concld.				
Q-2 TREASURY ESTABLISHMENT—concld.				
Q-2 (4) Contingencies—				
Contract contingencies—				
Northern Division		4,600		4,800
Central Division		7,200		7,400
Southern Division		7,540		8,900
Non-contract contingencies—				
Northern Division		15,400		16,000
Central Division		19,000		20,000
Southern Division		13,760		15,500
Total .. Voted	95,356	67,500	88,500	72,600
Q-2 (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Add—Contribution paid to the Imperial Bank of India on account of pay of their chowkidar .. .. Voted	627	500	500	500
TOTAL Q-2, Treasury Establishment .. Voted	9,94,717	9,18,600	11,50,000	11,94,000
TOTAL Q., GENERAL ESTABLISHMENTS .. *Charged*	*1,33,032*	....	....	....
TOTAL Q., GENERAL ESTABLISHMENTS .. Voted	50,96,279	39,48,500	61,00,000	49,76,700

DETAILED ACCOUNT No. 25-E.R. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
R-SUB-DIVISIONAL ESTABLISHMENT.						
R-(1) Pay of Officers—						
Mamlatdars—						
Northern Division (200—400)	41	41		1,75,670		1,76,800
Central Division (200—400)	73	73		2,26,230		2,31,300
Southern Division (200—400)	54	54		1,75,090		1,90,780
Mahalkaris—						
Northern Division (150—200)	7	8		15,140		15,600
Central Division (150—200)	7	7		16,340		14,000
Southern Division (150—200)	10	10		23,260		24,520
Total .. Voted			6,00,934	6,31,730	7,00,000	6,53,000
R-(2) Pay of Establishment—						
Aval Karkuns & Clerks, etc.—						
Northern Division (46—200)	265	279		2,20,700		2,70,000
Central Division (46—200)	479	512		4,74,300		4,32,330
Southern Division (46—200)	421	427		3,59,780		4,03,810
Servants—						
Northern Division (25—35)	346	361		74,710		1,00,000
Central Division (25—35)	568	607		1,84,400		2,20,970
Southern Division (25—35)	444	445		1,01,320		1,64,690
Temporary establishment—						
Northern Division				90,200		1,65,000
Central Division				1,55,000		2,20,000
Southern Division				1,30,000		2,00,000
Banas Kantha						68,100
Ahmedabad States area						7,200

DETAILED ACCOUNT No. 25-E.R. GENERAL ADMINISTRATION. E-District Administration—contd.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.
R-SUB-DIVISIONAL ESTABLISHMENT—concld.				
Probable Savings—				
Northern Division		—36,000		....
Central Division		—67,000		....
Southern Division		—74,830		—68,500
Leave Salary—				
Northern Division		16,690		.....
Southern Division		18,730		....
TOTAL .. Voted ..	19,11,836	16,48,000	27,00,000	21,83,600
R-(3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)—				
Northern Division		60,830		65,130
Central Division		77,000		72,200
Southern Division		57,400		55,210
Travelling allowance (ordinary)—				
Northern Division		80,000		80,000
Central Division		1,00,000		1,34,000
Southern Division		1,50,000		1,60,000
Ahmedabad States Area		.....		500
House-rent and other allowances—				
Northern Division		1,670		10,960
Central Division		1,990		3,800
Southern Division		500		500
Banas Kantha		....		550
Ahmedabad States Area		.....		40
Dearness allowance—				
Northern Division		2,60,000		3,53,840
Central Division		4,65,000		5,58,320
Southern Division		4,00,000		4,93,000
Banas Kantha				20,590
Ahmedabad States Area				3,660
Cost of living allowance—				
Non-Gazetted Officers—				
Northern Division		34,300		.....
Central Division		53,580		.....
Southern Division		39,800		.....
TOTAL .. Voted ..	20,34,800	17,82,170	23,98,500	20,12,300
Contingencies .. .. .. Voted ..	....	1,500	1,500	2,300
TOTAL, Sub-Divisional Establishment .. Voted ..	45,47,570	40,63,400	58,00,000	48,51,200

DETAILED ACCOUNT No. 25-E.S. GENERAL ADMINISTRATION. E-District Administration—contd.	Strength, 1948-49.	Strength, 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
S. OTHER ESTABLISHMENT.						
S 1 PAY AND ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS.						
S-1 (1) Pay of Establishment—						
Talatis—						
Northern Division	1059	1059		5,20,380		5,55,050
Central Division	1791	1820		9,99,900		13,00,320
Southern Division	691	885		3,40,100		3,80,300
Talatis—Temporary, Northern Division	743	743		2,86,690		3,00,000
,, Southern Division	950	930		2,31,360		1,87,000
,, Central Division				....	....	1,01,000
,, Banas Kantha				....	....	69,000
,, Ahmedabad States Area				....	....	480
Servants—						
Northern Division				22,620		12,450
Southern Division				15,000		15,000
Central Division				14,970		15,000
Leave Salary—						
Southern Division				6,300		....
Probable Savings—						
Northern Division				—94,000		....
Central Division				—1,35,820	....	—1,65,320
Total .. Voted			28,22,642	22,07,500	34,87,000	27,70,280
S-1 (2) Allowances, Honoraria, etc.—						
Allowances to village accountants—						
Northern Division				....		200
Central Division				77,000		78,300
Southern Division				2,16,280		2,75,000
Ahmedabad States Area				....		300
Allowances to village servants useful to Government—						
Northern Division				1,75,000		2,00,000
Central Division				42,000		45,000
Southern Division				2,50,000		2,50,000
Banas Kantha				....		4,000

DETAILED ACCOUNT No. 25-E.S. GENERAL ADMINISTRATION. E-District Administration—contd.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.
S. OTHER ESTABLISHMENT—contd.				
S-1 PAY AND ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS—concld.				
Allowances to Heads of village police and watchmen—				
Northern Division		1,86,500*		2,00,000
Central Division		2,68,200*		2,60,000
Southern Division		2,57,500*		2,60,000
Banas Kantha		....		4,000
Ahmedabad States Area		....		100
Travelling allowance (fixed)—				
Northern Division		100		100
Travelling allowance (ordinary)—				
Northern Division		20,000		15,000
Central Division		18,300		25,000
Southern Division		7,400		8,000
Banas Kantha		....		300
Ahmedabad States Area		....		50
House-rent and other allowances—				
Northern Division		2,200		4,700
Central Division		200		200
Dearness allowance—				
Northern Division		4,38,970		5,32,000
Central Division		9,37,100		9,70,000
Southern Division		4,73,550		5,00,000
Banas Kantha		....		35,500
TOTAL .. Voted	41,32,689	33,70,300	38,31,000	36,67,750
S-1 (3) Contingencies—				
Fixed contingencies to talatis—				
Northern Division		13,480		12,900
Central Division		25,000		22,000
Southern Division		11,460		13,000
Other non-contract contingencies—				
Northern Division		2,860		2,000
Central Division		5,000		5,000
Southern Division		19,000		20,000
Banas Kantha		....		2,600
TOTAL .. Voted	1,13,506	76,800	97,000	77,500
TOTAL, Pay and Allowances to District and Village Officers .. Voted	70,68,837	56,54,600	74,15,000	65,15,530

* Inclusive of the following provisions on account of daily allowance to Police Patils for attending the annual course of instructions :—

	Rs.
Northern Division	1,500
Central Division	10,000
Southern Division	4,500

DETAILED ACCOUNT No. 25-E.S. GENERAL ADMINISTRATION. E-District Administration—contd.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
S-OTHER ESTABLISHMENT—contd.				
S-2 PARGANA AND VILLAGE WATANDARS AND VILLAGE EXPENSES				
S-2 (1) Allowances, Honoraria, etc.—				
Village executive officers—				
Northern Division		1,60,000		1,60,000
Central Division		4,15,000		4,26,070
Southern Division		1,77,500		2,00,000
Banas Kantha				4,000
Remuneration for the collection of land revenue—				
Northern Division		1,500		1,000
Central Division		24,700		25,000
Southern Division		20,000		1,000
Banas Kantha				50
Rewards—				
Northern Division		200		200
Central Division		300		500
Southern Division		100		450
Banas Kantha				30
Total .. Voted ..	5,35,700	7,99,300	8,50,000	8,18,300
S-2 (2) Contingencies—				
Village executive officers—				
Northern Division		35,500		35,500
Central Division		58,400		58,000
Southern Division		20,500		20,000
Non-contract contingencies—				
Northern Division		1,800		1,000
Southern Division		900		900
Banas Kantha				1,800
Ahmedabad States Area		..		100
TOTAL .. Voted ..	53,683	1,17,100	1,50,000	1,17,300
TOTAL, Pargana and village watandars and village expenses .. Voted ..	5,89,383	9,16,400	10,00,000	9,35,600
S-3 Cattle Pounds—				
Allowances to Pounds keepers and clerks—		17,000		17,000
Northern Division		22,000		31,000
Central Division		5,000	58,000	4,200
Southern Division				70
Ahmedabad States Area				
Total ..	71,619	44,000	58,000	52,270
Contingencies—				
Construction and repairs of Pounds, etc.—				
Northern Division		6,000		7,000
Central Division		4,000		5,000
Southern Division		3,900		4,000
Ahmedabad States Area		....		100
Total ..	35,041	13,900	22,800	16,100
Grant-in-aid to Local Bodies :—				
Northern Division	5,551	11,000	24,000	15,500
Southern Division				4,200
TOTAL, Cattle pounds ..	1,12,211	68,900	1,04,800	88,070
TOTAL, OTHER ESTABLISHMENT .. Voted ..	77,70,431	66,39,900	85,19,800	75,39,200

DETAILED ACCOUNT No. 25-E.T. GENERAL ADMINISTRATION. E-District Administration—concld.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.
T-Establishment charges payable to or recoverable from other Governments, Departments, etc.					
Deduct—					
Fixed amount transferred to "7-Land Revenue—Charges of Administration" *on* accoun of officers, establishment, allowances, etc. (*vide* pate 75)	*Charged* ..		....	....	....
	Voted ..		—21,60,000		—21,60,000
Fixed amount transferred to "7-Land Revenue—Land Records" (*vide* page 81) .. .. Voted ..			—12,46,000		—12,46,000
Fixed amount transferred to "8-Provincial Excise—District Charges—Inspection and Preventive Establishments" on account of establishment charges (*vide* page 90) .. .. Voted ..			—25,500		—25,500
Fixed amount transferred to "9-Stamps—Superintendence" on account of establishment charges (*vide* page 96) .. Voted ..			—16,000		—16,000
Fixed amount transferred to "27-Administration of Justice, Civil and Sessions Courts—Process Serving Establishment" on account of establishment charges of Collectors (*vide* page 197) .. Voted ..			—25,000		—25,000
Fixed amount transferred to "27-Administration of Justice, Criminal Courts—General Establishment" on account of officers, establishment, allowances, etc. (*vide* page 200)	*Charged* ..		....		.....
	Voted ..		—6,08,000		—6,08,000
Fixed amount transferred to "27-Administration of Justice, Criminal Courts—Judicial Establishment" on account of establishment charges of Collectors (*vide* page 200) .. .. Voted ..			—32,000		—32,000
Amount transferred to XVII and 18, Irrigation and 50-Civil Works on account of collection charges of irrigation and other revenue .. .. .. Voted ..			—80,800		—80,600
Total, Establishment charges paid to or recovered from other Governments, Departments, etc. ..	*Charged* ..	*—1,55,000*	....	....	....
	Voted ..	—40,68,132	—41,92,800	—41,92,800	—41,93,100

DETAILED ACCOUNT No. 25-G-U. GENERAL ADMINISTRATION. G-Miscellaneous.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.
U-DISCRETIONARY GRANTS BY HEADS OF PROVINCES.				
U-(1) Contingencies—				
Discretionary grants of the Governor		25,000		25,000
TOTAL, Discretionary grants by Heads of Provinces.. Voted ..	19,878	25,000	25,000	25,000

DETAILED ACCOUNT No. 25-G-V. GENERAL ADMINISTRATION. G-Miscellaneous.				
V-MISCELLANEOUS.				
V-(1) Allowances, Honoraria, etc.—				
Allowances for selected candidates for I.C.S.				.....
„ „ for I. A. S.				69,500
TOTAL, Miscellaneous .. Voted ..	9,797	....	....	69,500
Total—Voted ..	....	....	....	....

DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate 1949-50.
			Rs.	Rs.	Rs.	R
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS.						
W (1) Pay of Officers—						
Special Officer for Village Improvement	1	1		2,200		3,200
Total—Voted ..			2,219	2,200	2,200	3,200
W (2) Pay of Establishment—						
Rural Development Inspectors—						
Northern Division	7	7		9,760		9,200
Central Division	7	7		14,000		12,900
Southern Division				6,860		....
Assistant Rural Development Inspectors—						
Northern Division	45	45		28,510		3,010
Central Division	81	81		49,000		48,100
Southern Division				37,240		
Servants—						
Northern Division				1,170		2,020
Central Division				3,080		3,000
Southern Division				820		420
Temporary establishment—						
Northern Division				1,080		20,930
Central Division				7,220		3,000
Southern Division				11,260		14,620
Sabar Kantha						1,000
Banas Kantha						1,000
District Rural Development Boards—						
Northern Division				11,680		.....
Central Division				10,000		
Southern Division				22,320		31,500
Total—Voted ..			2,43,562	2,14,000	2,16,000	1,49,800

DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs	Rs.	Rs.
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS—*contd.*				
W (3) Allowances, Honoraria, etc.—				
Rural Development Staff—				
Travelling allowances—				
Northern Division		12,880		....
Central Division		40,000		38,000
Southern Division		38,000		40,000
Broach States area		.....		1,200
Dearness allowance—				
Northern Division		16,910		....
Central Division		36,000	..	30,000
Southern Division		23,390		21,160
District Rural Development Boards—				
Travelling allowances—				
Northern Division		10,440		13,700
Central Division		12,500		12,970
Southern Division		....	..	1,430
Dearness allowance—				
Northern Division		7,770		15,800
Central Division		12,460	...	6,940
Southern Division		12,060	...	16,000
Banas Kantha				1,400
Sabar Kantha				2,800
Cost of living allowance—				
Non-Gazetted Officers—				
Central Division		540		.....
Southern Division		550		.....
Buyer's Scheme in West Khandesh—				
Bad climate allowance etc.		3,000		3,000
House rent and other allowances—				
Northern Division		....		6,300
Total—Voted ..	2,28,261	2,26,500	2,26,500	2,10,700

DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS—*contd.*				
W (4) Contingencies—				
Rural Development Staff—				
Rents, rates and taxes—				
Northern Division		800		2,000
Central Division		2,500		3,500
Southern Division		2,500		2,900
Service postage and telegrams—		..		
Northern Division		3,500		4,400
Central Division		2,500		3,000
Southern Division		3,200		5,000
Sabar Kantha				4,000
Banas Kantha				4,600
Carriage of records—				
Northern Division		110		100
Central Division		200		200
Southern Division		60		60
Lighting charges—				
Northern Division		100		200
Central Division		300		400
Southern Division		70		90
Purchase of and repairs to furniture—				
Northern Division		550		800
Central Division		1,200		1,300
Southern Division		600		1,180
Other miscellaneous expenditure—				
Northern Division		640		500
Central Division		2,100		2,100
Southern Division		2,000		2,270
Public exhibition and fairs—				
Northern Division		1,250		1,000
Central Division		1,500		1,500
Southern Division		1,300		900
Expenditure on pig killing—				
Southern Division		5,000		5,600
Maintenance of village uplift vans—				
Northern Division		25,570		.....
Southern Division		2,000		.....
Central Division		69,500		.....

DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G—Miscellaneous—contd.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS—contd.				
W-(4) Contingencies—contd.				
Prizes in connection with Village Improvement Schemes—				
Northern Division		700		1,000
Central Division		1,000		1,000
Southern Division		3,256		1,450
District Rural Development Boards—				
Northern Division		3,000		3,000
Central Division		3,000		3,000
Southern Division		300		1,550
Total—Voted ..	2,02,756	1,40,800	1,40,800	58,600

DETAILED ACCOUNT No. 25-G. W. GENERAL ADMINISTRATION. G-Miscellaneous—concld.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
W—EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS—concld.				
*Lump provision for discretionary grants to Collectors for Rural Development purposes .. .. .. Voted ..	2,70,115	1,65,000	1,65,000	1,75,000
Total, Expenditure from rural reconstruction grants ...	9,46,913	7,48,000	7,50,000	5,97,300

* This provision will be distributed among the Collectors according to their needs.

DETAILED ACCOUNT No. 25-H.B-Z GENERAL ADMINISTRATION. H.B-Charges in England—High Commissioner for India.		Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50
			Rs.	Rs.	Rs.
X-High Commissioner for India.					
X (1) (1) Leave salaries and deputation pay	*Charged*	*1,31,725*	.....		*4,000*
	Voted	2,66,303	2,79,400		88,600
X (a) (2) Sterling overseas pay	*Charged*	*23,360*	.....		.....
	Voted	.....	17,400		4,800
X (a) (3) Stores for India	Voted	5,781	....		.....
X (a) (4) (1) Other Charges—(1) Books and periodicals	Voted	2,933	1,200		1,45,400
	Charged				.....
X-(a) (4) (2) Miscellaneous	Voted				.....
(5) Cost of passage	*Charged*		.....		.....
	Voted		.....		.....
Cost of publication	*Charged*	*466*			
	Voted				1,200
Government Scholarship	Voted	2,000			.....
X-(a) Share of the cost of High Commissioner's establishment	Voted	1,91,294	1,04,000		.....
X-(b) (i) Loss or gain by exchange	*Charged*		.....	.....	.....
TOTAL, H.B-High Commissioner for India	*Charged*	*1,55,551*	.....	.....	*4,000*
	Voted	4,68,010	4,02,000	4,48,000	2,40,000

27-ADMINISTRATION OF JUSTICE.	Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
A. High court .. .. *Charged* ..	27-A	*15,76,611*	*16,09,800*	*18,00,000*	*17,43,400*
B. Law officers .. .. .. *Charged* ..		*25,200*	*25,200*	*25,200*	*25,200*
Voted ..	27-B	4,75,264	4,26,800	5,04,000	4,59,000
C. Administrator general and official trustee .. Voted ..	27-C	70,430	68,800	82,400	75,900
D. Sheriff and Reporter, Bombay .. .. *Charged* ..	27-D	*64,080*	*64,600*	*77,000*	*71,500*
E. Official Assignee .. .. .. *Charged* ..	27-E	*1,17,107*	*1,31,200*	*1,36,000*	*1,45,100*
F. Coroner's court .. .. .. Voted ..	27-F	17,610	17,800	22,100	21,200
G. Presidency magistrates' courts .. .. Voted ..	27-G	6,78,213	6,88,000	8,43,500	7,53,000
H. Civil and sessions courts .. .. *Charged* ..		*2,37,504*	*3,53,400*	.....	.....
Voted ..	27-H	46,64,844	45,60,300	68,93,400	65,54,300
I. Courts of small causes .. .. .. Voted ..	27-I	4,90,973	5,24,400	6,09,000	5,86,000
J. Criminal courts .. .. .. *Charged* ..		*60,000*	.....	.....	.....
Voted ..	27-J	20,46,733	18,43,300	25,50,000	22,61,000
K. Pleadership and mukhtearship examination charges .. .. *Charged* ..		*1,677*	*1,800*	*1,800*	*1,800*
L. Charges in England .. .. .. *Charged* ..		*15,881*	*15,000*	*15,000*	.....
Voted ..	27-L	24,595	49,600	95,600	12,300
*M. Post-War Reconstruction and Development Programme ... ... Voted ...	.....	.....	.....	.....	12,74,300
Total		1,05,56,722	1,03,80,000	1,36,55,000	1,39,84,000
Charged		*20,38,060*	*22,01,000*	*20,55,000*	*19,87,000*
Voted		84,68,662	81,79,000	1,16,00,000	1,19,97,000

ADMINISTRATION OF JUSTICE.
A-High Court.

SUMMARY.

A-1. Judges	*5,70,504*	*5,93,000*	*5,30,500*	*5,93,000*
A-2. Original side :—				
(a) Prothonotary and Senior Master ..	*3,15,202*	*3,09,010*	*3,68,200*	*3,15,900*
(b) Translators	*97,271*	*95,300*	*1,36,400*	*1,14,500*
A-3. Appellate side :—				
(a) Registrar	*2,74,165*	*2,97,020*	*4,19,800*	*4,10,600*
(b) Translators	*56,459*	*57,900*	*77,900*	*67,600*
A-4. Commissioner for taking accounts	*40,730*	*35,030*	*36,300*	*36,600*
A-5. Taxing Master	*26,558*	*27,310*	*30,200*	*31,400*
A-6. Insolvency Registrar	*31,445*	*27,990*	*31,800*	*31,100*
A-7. Clerk of the Crown	*33,395*	*27,600*	*16,000*	.....
A-8. Court Receiver and Liquidator	*1,30,942*	*1,39,640*	*1,52,900*	*1,42,700*
TOTAL.. *Charged*	*15,76,611*	*16,09,800*	*18,00,000*	*17,43,400*

* Details are shown in a separate publication.

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength. 1948–49.	Strength. 1949–50.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–
DETAILS.			Rs.	Rs.	Rs.	Rs.
A-1 JUDGES.						
A-1 (1) Pay of Officers—						
Chief Justice and puisne judges (4,000—5,000)	11	11		5,0,000		5,40,000
Temporary judges (4,000)	1	1		48,000		48,000
Assistant judges under training				.....		.....
Deduct—Recoveries on account of family allotments of officers ..						
Total ..			5,54,839	5,88,000	5,25,500	5,88,000
A-1 (2) Allowances, Honoraria, etc.—						
Travelling allowance				5,000		5,000
Compensatory allowance to assistant judges under training ..				.....		
House rent allowance to assistant judges under training				.....		
Total ..			15,962	5,000	5,000	5,000
A-1-(3) Charges recovered from other Governments, etc.—						
Deduct—Contribution (⅓th) recoverable from Sind Government on account of the training of I.C.S. Officers for Judicial Department..			—297	.....		.....
Total .. *Charged* ..			5,70,504	5,93,000	5,30,500	5,93,000
A-2 ORIGINAL SIDE.						
(a) Prothonotary and Senior Master.						
A-2 (a) (1) Pay of Officers—						
Prothonotary and Senior Master and other officers (310—1,700) ..	11	10	74,752	72,980	81,800	74,800
A-2 (a) (2) Pay of Establishment—						
Superior establishment including section writers (75—480) ..	63	63		1,11,040		1,09,440
Inferior establishment (35—60)	51	51		18,670		26,660
Temporary Establishment				.....		.....
Total ..			1,29,325	1,29,710	1,64,500	1,36,100
A-2 (a) (2) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				1,300		1,400
House rent and other allowances				200		400
Dearness allowance				58,750		56,350
Total ..			64,825	60,250	72,800	58,150
Carried over ..			2,69,402	2,62,940	3,19,100	2,69,050

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
A-2-ORIGINAL SIDE—contd.			Rs.	Rs.	Rs.	Rs.
(a) Prothonotary and Senior Master—contd.						
Brought forward ..			2,69,402	2,62,940	3,19,100	2,69,050
A-2 (a) (4) Contingencies—						
Contract contingencies—						
Stationery and other petty supplies				1,700		1,520
Purchase of books and publications				350		350
Purchase and repairs of furniture				800		800
Stitching charges for peons' uniforms				250		200
Telephone charges				700		1,000
Dhobi allowance to inferior servants				700		630
Non-contract contingencies—						
Rents, rates and taxes				5,100		5,000
Service postage and telegrams				110		110
Audit charges				640		700
Section work charges				1,530		2,070
Lighting charges				10,500		11,000
Water charges and Meter hire				2,000		2,000
Subscription for daily cause list				500		570
Tiffin charges for the delegates to the Parsi Matrimonial Court ...				250		250
Pay of inferior servants				1,770		2,360
Dearness allowance				2,100		2,340
House rent allowance for Halalkhores				100		100
Total ..			30,512	29,100	33,300	31,000
A-2 (a) (5) Establishment charges paid to other Government etc.— Cost of Accountant General's establishment doing work for the High Court			15,288	16,970	15,800	15,850
TOTAL .. *Charged* ..			3,15,202	3,09,010	3,68,200	3,15,900
(b) Translators						
A-2 (b) (1) Pay of Establishment—						
Superior establishment (75—775)	36	36		71,720		88,870
Inferior establishment (35—50)	6	6		2,080		2,860
Total ..			75,499	73,800	1,09,000	91,730
A-2 (b) (2) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				100		100
Dearness allowance				21,140		22,410
Total ..			21,515	21,240	27,140	22,510
A-2 (b) (3) Contingencies—						
Contract contingencies—						
Stationery and other petty supplies				95		95
Purchase of books and publications				40		40
Purchase and repairs of furniture				95		95
Other charges				20		20
Non-contract contingencies—						
Service postage and telegrams				10		10
Total ..			257	260	260	260
TOTAL .. *Charged* ..			97,271	95,300	1,36,400	1,14,500

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
A-3 APPELLATE SIDE.						
(a) Registrar.						
A-3(a) (1) Pay of Officers—						
Registrar	1	1		*19,490*		*18,530*
Deputy Registrar (760—960)	1	1		*8,390*		*10,640*
Assistant Registrars (500—700)	1	4		*6,900*		*26,100*
Leave salary				*6,440*		*2,830*
Total ..			*35,828*	*41,220*	*57,600*	*58,100*
A-3 (a) (2) Pay of Establishment—						
Superior establishment (55—450)	61	64		*1,05,345*		*1,18,870*
Inferior establishment (35—60)	48	47		*17,880*		*24,630*
Temporary establishment				*33,246*		*83,400*
Leave salary				*14,000*		*12,000*
Lump deduction for probable savings				*—4,471*		.....
Total ..			*1,47,940*	*1,66,000*	*2,40,400*	*2,40,900*
A-3 (a) (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				*1,600*		*1,800*
House-rent and other allowances				*2,080*		*2,700*
Dearness allowance				*72,410*		*92,100*
Total ..			*69,280*	*76,090*	*95,300*	*96,600*
A-3 (a) (4) Contingencies—						
Contract contingencies—						
Telephone charges				*2,900*		*2,500*
Purchase and repairs of furniture				*500*		*500*
Stationery and other petty supplies				*1,985*		*2,150*
Purchase of books and publications				*2,000*		*2,000*
Dhobi allowance for inferior servants				*580*		*850*
Non-contract contingencies—						
Service postage and telegrams				*3,606*		*4,700*
Audit fees				*720*		*900*
Law text books				*1,200*		*1,200*
Road and Diet charges				*219*		*200*
Total ..			*21,057*	*13,710*	*26,500*	*15,000*
TOTAL .. *Charged* ..			*2,74,105*	*2,97,020*	*4,19,800*	*4,10,600*

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
A-3 APPELLATE SIDE—contd.			Rs.	Rs.	Rs.	Rs.
(b) Translators.						
A-3 (b) (1) Pay of Establishment—						
Superior establishment (75—400)	19	19		*46,054*		*54,820*
Inferior establishment (35—40)	1	1		*336*		*470*
Total			*45,064*	*46,390*	*62,300*	*55,290*
A-3 (b) (2) Allowances, Honoraria, etc.—						
Dearness allowance				*11,510*		*12,310*
Total			*11,395*	*11,510*	*15,600*	*12,310*
TOTAL .. *Charged*			*56,459*	*57,900*	*77,900*	*67,600*
A-4 COMMISSIONER FOR TAKING ACCOUNTS.						
A-4 (1) Pay of Officers—						
Master and Registrar in Equity and Commissioner for Taking Accounts (1,400—1,600)	1	1	*22,600*	*18,000*	*17,700*	*18,060*
A-4 (2) Pay of Establishment—						
Superior establishment (75—300)	6	6		*9,500*		*10,490*
Inferior establishment (35—50)	3	3		*1,020*		*1,460*
Total			*10,053*	*10,520*	*11,700*	*11,950*
A-4 (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				*88*		*88*
Dearness allowance				*5,582*		*5,652*
Total			*7,173*	*5,670*	*6,060*	*5,740*
A-4 (4) Contingencies—						
Contract contingencies (stationery and other petty supplies)				*125*		*130*
Telephone charges				*420*		*420*
Non-contract contingencies—						
Service postage and telegrams				*15*		*10*
Audit fees				*280*		*290*
Total			*904*	*840*	*840*	*850*
TOTAL .. *Charged*			*40,730*	*35,030*	*36,300*	*36,600*
A-5 TAXING MASTER.						
A-5 (1) Pay of Officers—						
Taxing Master (875—1,100)	1	1		*11,400*		*13,200*
Assistant Taxing Master (600—700)	1	1		.....		.....
Total			*11,400*	*11,400*	*12,000*	*13,200*
A-5 (2) Pay of Establishment—						
Superior establishment (75—250)	6	6		*9,450*		*11,340*
Inferior establishment (35—40)	2	2		*670*		*960*
Leave salary				.....		.....
Total			*9,159*	*10,120*	*12,200*	*12,300*
A-5 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				*59*		*70*
Dearness allowance				*4,931*		*5,030*
Total			*5,291*	*4,990*	*5,200*	*5,100*
A-5 (4) Contingencies—						
Contract contingencies (Stationery and other petty supplies)				*80*		*80*
Telephone charges				*420*		*420*
Non-contract contingencies—						
Service postage and telegrams				*5*		*5*
Audit fees				*295*		*295*
Total			*708*	*800*	*800*	*800*
TOTAL .. *Charged*			*26,658*	*27,310*	*30,200*	*31,400*

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
A-6 INSOLVENCY REGISTRAR.						
A-6 (1) Pay of Officers—						
Insolvency Registrar (740—920) ...	1	1	8,928	9,230	9,400	10,400
A-6 (2) Pay of Establishment—						
Superior establishment (75—300)	8	8		9,740		10 850
Inferior establishment (35—55) ...	4	4		1,404		2,070
Leave salary				536		500
Total ..			13,415	11,680	14,000	13,420
A-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				120		120
Dearness allowance				5,800		6,000
Total ..			6,395	5,920	7,200	6,120
A-6 (4) Contingencies—						
Contract contingencies (stationery and other petty supplies) ..				150		180
Non-contract contingencies—						
Service postage and telegrams				10		10
Audit fees				1,000		970
Section work charges				.....		.....
Total ..			2,707	1,160	1,200	1,160
TOTAL .. *Charged* ..			31,445	27,990	31,800	31,:00
A-7 CLERK OF THE CROWN.*						
A-7 (1) Pay of Officers—						
Clerk of the Crown (550)	1		6,000	6 000	3,700	.....
A-7 (2) Pay of Establishment—						
Superior establishment	5			11,250		
Inferior establishment	2			690		
Temporary establishment				1,450		
Total ..			13,993	13,390	8,400	.....
A-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				60		
House rent allowance				100		
Dearness allowance				4,380		
Total ..			4,777	4,540	2,400	.....
A-7 (4) Contingencies—						
Contract contingencies (stationery and other petty supplies) ..				75		
Telephone charges				420		
Non contract contingencies—						
Service postage and telegrams				60		
Section work charges				100		
Other supplies and services—						
Diet and road money to witnesses				3,015		
Total ..			8,625	3,670	1,500	.....
TOTAL ... *Charged* ...			33,395	27,600	16,000	.....

* Office merged in Bombay City Civil and Sessions Court from August 1948.

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A-High Court—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
A-8 COURT RECEIVER AND LIQUIDATOR.						
A-8 (1) Pay of Officers—						
Court Receiver and Liquidator (1,400—1,600)	1	1		*21,542*		*22,250*
Other officers (275—960)	3	3		*18,448*		*16,650*
Total			*36,155*	*39,990*	*46,500*	*38,900*
A-8 (2) Pay of Establishment—						
Superior establishment (75—410)	34	34		*65,630*		*69,510*
Inferior establishment (35—50)	9	9		*3,120*		*4,330*
Temporary establishment				*3,720*		*1,860*
Total			*66,418*	*72,470*	*74,700*	*75,700*
A-8 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				*300*		*300*
House-rent and other allowances				.....		*150*
Dearness allowance				*24,750*		*25,610*
Total			*26,235*	*25,050*	*29,560*	*26,060*
A-8 (4) Contingencies—						
Contract contingencies—						
Telephone charges				*645*		*645*
Purchase of books and publications				*50*		*50*
Purchase and repairs of furniture				*260*		*200*
Other charges				*255*		*255*
Non-Contract contingencies—						
Rent of record room				*980*		*990*
Total			*2,134*	*2,130*	*2,140*	*2,140*
TOTAL .. *Charged*			*1,30,912*	*1,39,640*	*1,52,900*	*1,42,700*

DETAILED ACCOUNT No. 27-B. ADMINISTRATION OF JUSTICE. B-Law Officers.		Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				Rs.	Rs.	Rs.	Rs.
SUMMARY.							
B-1 Presidency Law Officers...	*Charged*			*25,200*	*25,200*	*25,200*	*25,200*
	Voted			2,02,948	1,89,340	2,17,100	2,08,500
B-2 Mofussil Establishment...	Voted			2,72,316	2,37,460	2,86,300	2,50,500
	TOTAL			5,00,464	4,52,000	5,29,200	4,84,200
	Charged			*25,200*	*25,200*	*25,200*	*25,200*
	Voted			4,75,264	4,26,800	5,04,000	4,59,000
DETAILS.							
B-1 PRESIDENCY LAW OFFICERS.							
B-1 (1) Pay of Officers—(*a*)							
Advocate General (1,600)	*Charged*	1	1		*19,200*		*19,200*
Government Solicitors (500)	Voted				6,000		6,000
Government Pleader, High Court (450)		1	1		5,400		5,400
Public Prosecutor, Bombay (500)		1	1		6,000		6,000
Assistant Public Prosecutor (100)		1	1		3,600		1,200
Government Pleader, City Civil Court, Bombay (300)		...	1		.....		3,600
Total	*Charged*			*19,200*	*19,200*	*19,200*	*19,200*
	Voted			21,000	21,000	21,000	22,200
B-1 (2) Pay of Establishment—							
Superior Establishment (75—345)		8	8		9,230		12,290
Inferior Establishment (35—40)		4	4		1,370		1,870
Temporary Establishment					.....		.....
Leave Salary					400		390
	Total			11,410	11,000	21,000	14,550
B-1 (3) Allowances Honoraria, etc.—							
Allowance to Advocate General for establishment and other charges	*Charged*				*6,000*		*6,000*
Allowances to the Public Prosecutor, Bombay, for establishment and other charges	Voted				14,000		14,000
Fees in Government civil and criminal cases					55,000		57,000
Travelling allowance (fixed)					150		150
Dearness allowance					4,810		5,100
Total	*Charged*			*6,000*	*6,000*	*6,000*	*6,000*
	Voted			75,700	73,960	82,000	76,250
Carried forward				1,33,310	1,31,160	1,49,200	1,38,200

(*a*) Expenditure controlled by the Remembrancer of Legal Affairs.

DETAILED ACCOUNT No. 27-B. ADMINISTRATION OF JUSTICE. B-Law Officers—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			1,33,310	1,31,160	1,49,200	1,38,200
B-1 (4) Contingencies—						
Contract Contingencies—						
Advocate General				500		500
Government Pleader, High Court				180		180
Non-contract Contingencies—						
Public Prosecutor, Bombay				100		200
Government Pleader, High Court				300		300
Other Supplies and Services—						
Public Prosecutor, Bombay				65 000		78,000
Government Pleader, High Court				15,800		(*b*) 14,800
Law Charges—						
Government Pleader, High Court				1,500		1,520
Total—Voted ..			94,838	83,380	93,700	95,500
Total ..			2,28,148	2,14,540	2,42,900	2,33,700
Charged ..			*25,200*	*25,200*	*25,200*	*25,200*
Voted ..			2,02,948	1,89,340	2,17,700	2,08,500
B-2 MOFUSSIL ESTABLISHMENT. (*c*)						
B-2 (1) Pay of Officers—						
Government Pleaders (100—200)	20	20	28,298	28,780	28,780	28,780
B-2 (2) Pay of Establishment—(*d*)						
Superior establishment (46—130)	29	32		21,080		28,270
Inferior establishment (30—35)	7	11		2,170		4,090
Temporary establishment		...	...	1,500		380
Leave Salary				580		800
Total ..			27,660	25,330	32,500	(*d*) 33,540
B-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				100		100
House-rent and other allowances				150		2,500
Fees in Government civil and criminal cases				1,50,000		1,50,000
Legal assistance to members of the aboriginal or hill tribes ..				.....		1,000
Dearness allowance				16,200		16,630
Total ..			1,97,704	1,66,450	2,05,000	1,70,230
B-2 (4) Contingencies—						
Other supplies and services (Law charges)			19,654	21,900	25,020	22,950
B-2 (5) Establishment charges recovered from other Governments and Departments—						
Deduct—Contribution on account of work done by Provincial Law Officers on behalf of the Central Government			–1,000	–5,000	–5,000	–5,000
TOTAL .. Voted ..			2,72,316	2,37,460	2,86,300	2,50,500

(*b*) Includes the following provisions :—

	Rs.
Fees to pleaders in murder cases—	
(1) Principal Judge, Bombay City Civil and Sessions Court	9,000
(2) Registrar, Appellate Side	3,000
(3) Government Pleader	2,700
Allowance to special interpreter—	
(4) Principal Judge, Bombay City Civil and Sessions Court	100
	14,800

(*c*) Expenditure except the provision under "Pay of Establishment" is controlled by the Remembrancer of Legal Affairs.

(*d*) The expenditure is controlled by the Home Department.

DETAILED ACCOUNT No. 27C. ADMINISTRATION OF JUSTICE. C-Administrator General and Official Trustee.	Strength. 1948-49	Strength. 1949-50	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
C-(1) Pay of Officers—						
Administrator General and Official Trustee (1,400—1,700) ..	1	1	27,000	27,000	27,000	27,000
C-(2) Pay of Establishment—						
Superior establishment (75—350)	17	18		25,940		30,560
Inferior establishment (35—60)	7	7		2,560		3,380
Total ..			29,247	28,500	39,700	33,910
C-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				100		50
House rent and other allowances				.....		250
Dearness allowance				11,100		12,420
Total ..			11,618	11,200	13,200	12,720
C-(4) Contingencies—						
Contract contingencies—						
Telephone charges				270		270
Purchase and repairs of furniture				200		500
Purchase of books and publications				100		100
Office publicity				1,000		100
Other petty supplies				230		430
Non-contract contingencies—						
Service postage and telegrams				300		440
Total ..			2,565	2,100	2,500	2,240
TOTAL .. Voted ..			70,430	68,800	82,400	75,900

DETAILED ACCOUNT No. 27-D. ADMINISTRATION OF JUSTICE. D. Sheriff and Reporter, Bombay.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
D. 1. Sheriff			*49,966*	*50,400*	*62,600*	*56,900*
D. 2. Reporter			*14,114*	*14,200*	*14,400*	*14,600*
Total—*Charged*			*64,080*	*64,600*	*77,000*	*71,500*
DETAILS.						
D. 1. SHERIFF.						
D. 1. (1) Pay of Officer—						
Deputy Sheriff (650—850)	1	1	*9,000*	*9,000*	*10,600*	*10,200*
D. 1. (2) Pay of Establishment—						
Superior establishment (75—345)	11	11		*15,466*		*18,190*
Inferior establishment (55—55)	12	12		*4,212*		*6,080*
Leave salary				*1,322*		*1,330*
Total			*19,270*	*21,000*	*27,100*	*25,600*
D. 1. (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				*234*		*280*
House-rent allowances				*192*		*192*
Dearness allowance				*10,334*		*10,278*
Total			*11,067*	*10,760*	*11,400*	*10,750*
D. 1. (4) Contingencies—						
Contract contingencies—						
Telephone charges				*300*		*300*
Advertisement charges				*1,100*		*1,100*
Conveyance charges for serving summons				*400*		*400*
Other charges				*500*		*500*
Non-contract contingencies (service postage and telegrams)				*30*		*30*
Other supplies and services (Sessions charges)				*7,310*		*8,020*
Total			*10,629*	*9,640*	*13,500*	*10,350*
Total—*Charged*			*49,966*	*50,400*	*62,600*	*56,900*
D. 2. REPORTER.						
D. 2. (1) Pay of Officers— Reporter (1,000)	1	1	*12,000*	*12,000*	*12,000*	*12,000*
D. 2. (2) Pay of Establishment— Superior establishment (100—220)	1	1	*1,500*	*1,560*	*1,760*	*1,870*
D. 2. (3) Allowances, Honoraria, etc.— Dearness Allowance			*463*	*480*	*480*	*570*
D. 2. (4) Contingencies— Contract contingencies (Stationery and other petty supplies)			*151*	*160*	*160*	*160*
TOTAL—*Charged*			*14,114*	*14,200*	*14,400*	*14,600*

DETAILED ACCOUNT No. 27E. ADMINISTRATION OF JUSTICE. E-Official Assignee.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
E (1) Pay of Officers—						
Official Assignee (1,400—1,600)	1	1		*22,265*		*22,860*
Other officers (400—960)	2	2		*14,275*		*16,120*
Total			*31,436*	*36,540*	*36,100*	*38,980*
E (2) Pay of Establishment—						
Superior establishment (75—410)	33	33		*57,230*		*64,720*
Inferior establishment (35—55)	17	17		*5,890*		*8,180*
Total			*55,575*	*63,120*	*68,700*	*72,900*
E (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				*500*		*560*
House-rent and other allowances				*48*		*48*
Dearness allowance				*26,142*		*27,112*
Total			*25,477*	*26,690*	*26,200*	*27,720*
E (4) Contingencies—						
Contract Contingencies—						
Telephone charges				*420*		*420*
Stationery and other petty supplies				*260*		*260*
Purchase of books and publications				*70*		*70*
Dhobi allowance for inferior servants				*100*		*150*
Non-contract Contingencies—						
Service postage and telegrams				*550*		*1,150*
Audit fees				*2,800*		*2,800*
Section work charges				*650*		*650*
Total			*4,619*	*4,850*	*5,000*	*5,500*
TOTAL .. *Charged*			*1,17,107*	*1,31,200*	*1,36,000*	*1,45,100*

DETAILED ACCOUNT No. 27F. ADMINISTRATION OF JUSTICE. F-Coroner's Court.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
F-(1) Pay of Officers—						
Coroner (550)	1	1	6,000	6,000	6,600	6,600
F-(2) Pay of Establishment—						
Special pay to Sub-Assistant Surgeon				360		360
Inferior establishment (35—40)	6	8		2,136		3,600
Leave salary				44		140
Total ..			2,711	2,540	4,600	4,100
F-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,152		1,152
House-rent and other allowances				.....		96
Dearness allowance				1,798		2,432 (a)
Total ..			3,244	2,950	3,900	3,680
F-(4) Contingencies—						
Contract Contingencies—						
Electric charges				180		180
Telephone charges				690		690
Conveyance hire to jurors				780		580
Allowance for post-mortem work				180		180
Petty supplies				100		100
Non-contract Contingencies—						
Service postage and telegrams				80		40
Total ..			1,539	1,910	2,000	(b) 1,720
F-(5) Establishment charges paid to other Governments, etc.—						
Add—(1) Amount transferred from "29, Police" on account of 2/5 of pay and allowances of the Police Surgeon, Bombay (Page 225)			4,116	4,400	5,000	5,100
TOTAL .. Voted ..			17,610	17,800	22,100	21,200

(a) Dearness allowance to the Police Surgeon stands included in the transfer entry below.

(b)

		Rs.
Coroner .. / Police Surgeon ..	Contract Contingencies ...	1,400 / 280
Coroner's Non-contract contingencies		40
		1,720

DETAILED ACCOUNT No. 27-G. ADMINISTRATION OF JUSTICE. G-Presidency Magistrates' Courts.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
G-(1) Pay of Officers—						
Chief Presidency Magistrate and other officers (450—1,800)	23	23		2,52,670		2,91,800
Leave salary				12,300		8,000
Total			2,56,150	2,64,970	3,25,100	2,99,800
G-(2) Pay of Establishment—						
Superior establishment (75—330)	89	89		1,37,278		1,59,200
Inferior establishment (35—50)	61	61		22,044		30,500
				62,040		68,800
Temporary establishment				10,958		10,300
Leave salary						
Total			2,16,879	2,32,320	3,15,300	2,68,800
G-(3) Allowances, Honoraria, etc.—						
Conveyance allowance				3,410		3,530
House-rent and other allowances				1,296		1,930
Dearness allowance				1,29,874		1,23,140
Total			1,37,840	1,34,580	1,44,500	1,28,600
G-(4) Contingencies—						
Contract contingencies—						
Telephone charges				10,140		10,800
Lighting charges				5,700		6,000
Water charges				160		162
Purchase of books and publications				500		400
Other Charges				990		1,500
Purchase and repairs of furniture				700		600
Garden expenses				200		150
Conveyance charges				1,700		1,500
Stationery and other petty supplies				1,800		888
Non-contract contingencies—						
Rents, rates and taxes				19,240		19,340
Service postage and telegrams				900		800
Water charges				2,800		2,800
Pay of inferior servants				4,140		4,620
Dearness allowance				3,300		3,300
Other supplies and services (Diet and road money to witnesses)				5,000		4,540
Total			68,394	57,270	60,000	57,300
G-(5) Establishment charges recovered from other Governments and Departments—						
Deduct—Contribution from the Bombay society for the prevention of cruelty to animals			—1,050	—1,140	—1,400	—1,500
TOTAL .. Voted			6,78,213	6,88,000	8,43,500	7,53,000

DETAILED ACCOUNT No. 27-H ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
SUMMARY.			Rs.	Rs.	Rs.	R
H-1 Bombay City Civil and Sessions Judges ... Voted ...			.....	.....	1,69,000	2,65,000
H-2 District and Sessions Judges ... *Charged* ...			*2,27,504*	*3,53,400*	.....	.....
H-2 District and Sessions Judges ... Voted ...			14,26,317	11,07,600	21,73,000	19,95,600
H-3 Subordinate Judges ... Voted ...			23,47,178	26,08,700	34,08,400	32,93,300
H-4 Process-serving Establishment ... Voted ...			8,91,349	8,44,000	11,43,000	10,00,400
TOTAL ...			48,92,348	49,13,700	68,93,4	65,54,300
Charged ...			*2,27,504*	*3,53,400*	.....	.....
Voted ...			46,64,844	45,60,300	68,93,400	65,54,300
DETAILS.						
H-1 BOMBAY CITY CIVIL AND SESSIONS JUDGES.						
H-1 (1) Pay of Officers—						
Principal Judge and other Judges (2,000—2,500)		3				1,02,000
Other officers (500—1,000)		3				23,500
Leave Salary						
TOTAL ...			.....	.....	73,100	1,25,500
H-1 (2) Pay of Establishment—						
Superior establishment (55—330)		47				73,500
Inferior establishment (35—55)		29				12,800
Leave Salary						.....
TOTAL ...			.....	.....	45,100	86,300
H-1 (3) Allowances, Honoraria etc.—						
Travelling allowance (Ordinary)						110
House-rent and other allowances						1,190
Dearness allowance						40,500
TOTAL ...			.....	.....	22,000	41,800
H-1 (4) Contingencies –						
Contract contingencies—						
Telephone charges						1,700
Purchase of books and publications						1,000
Purchase and repairs of furniture						1,000
Stitching charges for peon's uniforms						70
Stationery and other petty supplies						1,000
Dhobi allowance to peons						410
Non-contract Contingences—						
Service postage and telegrams						270
Audit charges						700
Subscription for daily cause list						250
Road and diet money to witnesses						5,000
TOTAL ...			.....	.....	28,800	11,400
TOTAL ... Voted ...			.....	.....	1,69,000	2,65,000

DETAILED ACCOUNT No. 27-H ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
H-2 DISTRICT AND SESSIONS JUDGES.			Rs.	Rs.	Rs.	Rs.
H-2 (1) Pay of Officers—						
Civil and Sessions Judges ... ... *Charged* ..	*19*	*19*		*3,22,500*		.....
Civil and Sessions Judges ... ... Voted ..				.....		3,36,400
Other Officers ... . Voted ...	10	17		60,400		1,59,100
Leave Salary ... ... Voted ...				.....		5,000
Total .. *Charged* ..			*1,98,511*	3,22,500	.....	.....
Total .. Voted ..			2,69,968	60,400	4,33,000	5,00,500
H-2 (2) Pay of Establishment—						
Superior establishment including section writers (35—230) ..	358	582		3,71,196		6,34,800
Inferior establishment (30—50)	200	187		44,2-0		81,500
Temporary establishment				56,566		49,500
Leave salary				24,058		20,000
Total .. Voted ..			5,11,844	4,96,:00	9,00,000	7,95,800
H-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				*5,000*		.....
Travelling allowance (ordinary) .. .. Voted ..				28,000		38.000
House-rent and other allowances .. .. *Charged* ..				*540*		.....
House-rent and other allowances .. .. Voted ..				6,900		37,500
Fees to Government examiner of questioned documents .. .. Voted ..				500		500
Dearness allowance ... . *Charged* ...				*25,360*		....
Dearness allowance ... . Voted ...				2,59,800		3,33,700
Total .. *Charged* ..			*28,993*	*30,900*	.....	.....
Total .. Voted ..			3,65,325	2,95,200	5,20,000	4,09,700
H-2 (4) Contingencies—						
Contract contingencies—						
Telephone charges				4,000		5,000
Lighting charges				6,000		8,000
Purchase of books and publications				12,000		14,000
Purchase and repairs of furniture				10,0 0		10,000
Stitching charges for peons' uniforms				2,200		3,000
Carriage of records and muddemal				2,570		3,0..0
Stationery and other petty supplies				8,000		10,000
Other charges				7,000		9,000
Non-contract contingencies—						
Rents, rates and taxes				33,476		38,800
Service postage and telegrams				60,300		65,000
Pay of inferior servants				3,646		4,900
Dearness allowance				3,708		6,000
Other supplies and services (Diet and road money to witnesses) ..				1,03,000		1,12,900
Total .. Voted ..			2,79,180	2,55,900	3,20,000	2,89,600
TOTAL ..			16,53,821	14,61,000	21,73,000	19,95,600
Charged ..			*2,27,504*	*3,53,400*	.....	.....
Voted ..			14,26,317	11,07,600	21,73,000	19,95,600

DETAILED ACCOUNT No. 27-H. ADMINISTRATION OF JUSTICE. H-Civil and Sessions Courts—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
H-3 SUBORDINATE JUDGES.						
H-3 (1) Pay of Officers—						
Sub-Judges (320—875)	199	204		9,02,640		9,43,400
Probable savings				—24,000		.....
Total ..			6,12,609	8,78,640	8,78,640	9,43,400
H-3 (2) Pay of Establishment—						
Superior establishment including Section writers (46—230) ...	998	1285		8,47,020		12,12,300
Inferior establishment (30—45)	397	421		91,390		1,68,700
Temporary establishment				32,050		49,000
Leave salary				.....		35,700
Total ..			9,76,662	9,70,460	15,00,000	14,65,700
H-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				44,000		45,700
House-rent and other allowances				5,300		34,500
Dearness allowance				7,10,300		8,04,000
Total ..			7,57,907	7,59,600	10,29,700	8,84,200
TOTAL .. Voted ..			23,47,178	26,08,700	34,08,400	32,93,300
H-4 PROCESS-SERVING ESTABLISHMENT.						
H-4 (1 Pay of Establishment—						
DISTRICT COURTS.						
Superior establishment (40—60)	21	21		8,410		12,400
Leave salary				640		800
Total ..			12,733	9,050	10,000	13,200
SUBORDINATE COURTS.						
Superior establishment (40—60)	1061	1052		4,18,710		5,94,200
Leave salary				16,980		17,500
Probable savings				—8,040		.....
Total ..			4,83,162	4,27,650	7,20,000	6,11,700
H-4 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				34,000		27,000
House-rent and other allowances				1,500		11,400
Dearness allowance				3,46,800		3,12,100
Total ..			3,70,454	3,82,300	3,88,000	3,50,500
H-4 (3) Establishment Charges paid to or recovered from other Governments, Departments and private bodies—						
Add—Fixed amount transferred from "25-General Administration" (page 173)			25,000	25,000	25,000	25,000
TOTAL .. Voted ..			8,91,349	8,44,000	11,43,000	10,00,400

DETAILED ACCOUNT No. 27-I. ADMINISTRATION OF JUSTICE. I-Courts of Small Causes.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
SUMMARY.			Rs.	Rs.	Rs.	Rs.
I-1 Presidency courts			3,72,218	4,16,000	4,70,600	4,55,600
I-2 Mofussil courts			1,18,755	1,08,400	1,38,400	1,30,400
TOTAL .. Voted ..			4,90,973	5,24,400	6,09,000	5,86,000
DETAILS.						
I-1 PRESIDENCY COURTS.						
I-1 (1) Pay of Officers—						
Chief Judge and other judges (1,000—1,800)	6	8		95,020		97,640
Other officers (530—785)	1	1		7,800		7,800
Leave salary				1,000		1,000
Total ..			91,761	1,03,820	1,20,400	1,06,440
I-1 (2) Pay of Establishment—						
Superior establishment (70—410)	149	149		1,99,805		2,21,820
Inferior establishment (35—55)	43	43		14,748		19,910
Temporary establishment				.....		3,720
Lump deduction for probable savings				—4,553		.....
Total ..			1,86,858	2,10,000	2,46,500	2,45,450
I-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				700		700
House-rent and other allowances				50		50
Dearness allowance				91,800		93,610
Total ..			84,161	92,550	93,000	94,360
I-1 (4) Contingencies—						
Contract contingencies—						
Telephone charges				594		594
Lighting charges				2,300		2,300
Water charges				600		600
Purchase of books and publications				500		450
Purchase and repairs of furniture				150		150
Stationery and other petty supplies				600		406
Other charges				100		100
Non-contract contingencies—						
Rents, rates and taxes				2,190		2,190
Service postage and telegrams				1,300		1,100
Pay of inferior servants				696		860
Dearness allowance				600		600
Total ..			9,438	9,630	10,700	9,350
TOTAL .. Voted ..			3,72,218	4,16,000	4,70,600	4,55,600
I-2 MOFUSSIL COURTS.						
I-2 (1) Pay of Officers—						
Judges (900—1,050)	2	2		28,800		28,800
Leave salary				.....		620
Total ...			29,910	28,800	28,800	29,420
I-2 (2) Pay of Establishment—						
Superior establishment including section-writers (40—230) ..	63	59		43,284		50,750
Inferior establishment (30—45)	12	11		3,226		4,650
Leave salary				.....		1,300
Total ..			46,183	46,510	60,000	56,700
I-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				130		200
House rent and other allowances				.....		9,880
Dearness allowance			..	29,510		30,450
Total ..			37,771	29,640	46,200	40,480
I-2 (4) Contingencies—						
Contract contingencies—						
Lighting charges				250		150
Water charges				250		350
Purchase of books and publications				150		150
Purchase and repairs of furniture				400		300
Other charges				200		300
Non-contract contingencies—						
Service postage and telegrams				2,250		2,550
Total ..			4,891	3,450	3,400	3,800
TOTAL .. Voted			1,18,755	1,08,400	1,38,400	1,30,400

DETAILED ACCOUNT No. 27-J. ADMINISTRATION OF JUSTICE. J-Criminal Courts.	Strength. 1948-49	Strength. 1949-50	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
J-1 General establishment .. *Charged* ..			*60,000*	.....	.....	.....
J-1 General establishment .. Voted ..			20,04,363	17,95,300	24,95,000	22,09,300
J-2 Judicial establishment .. Voted ..			42,370	48,000	55,000	51,700
TOTAL .. *Charged* ..			*60,000*	.....	.....	.....
TOTAL .. Voted ..			20,46,733	18,43,300	25,50,000	22,61,000
DETAILS.						
J-1 GENERAL ESTABLISHMENT.						
J-1 (1) Pay of Officers—						
Resident and City Magistrates—						
Northern Division (200—850)	44	49		1,55,750		1,71,460
Central Division (200—650)	46	58		1,54,630		2,01,940
Southern Division (370—400)	32	40		1,08,720		1,55,300
Resident Magistrates (Leave reserve)	5	...		15,000		.....
Leave Salary				.....		2,800
Total .. Voted ..			4,14,829	4,34,100	5,31,700	5,31,500
J-1 (2) Pay of Establishment—						
Temporary establishment—						
Northern Division				55,000		1,00,800
Central Division				75,300		1,24,200
Southern Division				48,900		67,700
Total ..			1,90,628	1,79,200	3,44,200	2,92,200
Carried over ..			6,05,457	6,13,300	8,75,900	8,23,700

DETAILED ACCOUNT No. 27-J. 27-ADMINISTRATION OF JUSTICE. J-Criminal Courts—contd.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
J-GENERAL ESTABLISHMENT—contd.				
Brought forward ...	6,05,457	6,13,300	8,75,900	8,23,700
J-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)—				
Northern Division		1,080		1,080
Central Division		2,340		2,340
Travelling allowance (ordinary)—				
Northern Division		5,000		5,000
Central Division		6,000		6,500
Southern Division		9,400		10,100
House-rent and other allowances—				
Northern Division		510		3,240
Central Division		.....		3,360
Southern Division		.....		.....
Fees for serving summons in criminal cases—				
Northern Division		1,200		730
Central Division		3,300		3,300
Southern Division		1,100		610
Dearness allowance—				
Northern Division		70,510		95,700
Central Division		56,900		1,22,970
Southern Division		59,800		57,700
Leave reserve Magistrates		3,600		.....
Total ... Voted ...	2,77,664	2,20,740	4,07,000	3,16,650
J-1 (4) Contingencies—				
Contract contingencies—				
Northern Division		5,500		(a) 5,580
Central Division		5,350		(b) 6,800
Southern Division		2,290		(c) 2,390
Non-contract contingencies—				
Northern Division		12,360		(d) 19,100
Central Division		18,640		(e) 22,200
Southern Division		8,880		(f) 13,420
Other supplies and services—				
(Diet and road money to witnesses)—				
Northern Division		61,000		80,000
Central Division		1,44,000		1,90,000
Southern Division		1,07,000		1,30,000
Total ...	5,82,016	3,64,960	6,12,100	4,69,490
Carried over ...	14,65,137	11,99,000	18,95,000	16,09,840

Details	(a) Rs.	(b) Rs.	(c) Rs.
Stationery and other petty supplies	2,245	1,500	500
Purchase of books	395	600	500
Purchase of furniture	1,060	3,000	300
Carriage of records	630	1,400	800
Lighting charges	500	200	290
Advertisement charges	750	... ..	.....
	5,580	6,800	2,390

Details	(d) Rs.	(e) Rs.	(f) Rs.
Rent, rates and taxes	13,030	8,000	4,950
Service postage and telegrams	3,000	10,000	6,000
Office expenses and miscellaneous	400	3,000	2,420
Pay of inferior servants	350	1,200	50
Washing charges	100	.....	.....
	16,880	22,200	13,420
(g)	2,220		
	19,100		

(g) For temporary Resident Magistrates.

DETAILED ACCOUNT No. 27-J. ADMINISTRATION OF JUSTICE. J-Criminal Courts—*concld.*	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
J-GENERAL ESTABLISHMENT—*contd.*				
Brought forward ...	14,65,137	11,99,000	18,95,000	16,09,840
J-1 (5) Establishment charges paid to or recovered from other Governments, Departments, and private bodies—				
Deduct—Cost recoverable from various municipalities on account of stipendiary magistrates	—8,774	—11,700	—8,000	—8,540
Add—Fixed amount transferred from "25-General Administration" (page 173) ... ... *Charged* ..	*60,000*	.....	.....	.....
Voted ..	5,48,000	6,08,000	6,08,000	6,08,000
Total .. *Charged* ..	*60,000*	.....	.....	.....
Voted ..	5,39,226	5,96,300	6,00,000	5,99,460
TOTAL .. *Charged* ..	*60,000*	.....	.....	.....
Voted ..	20,04,363	17,95,300	24,95,000	22,09,300
J-2 JUDICIAL ESTABLISHMENT.				
J-2 (1) Allowances				
J-2 (2) Contingencies—				
Contract contingencies—				
Northern Division		1,500		(*a*) 2,700
Central Division		600		(*b*) 300
Non-contract contingencies—				
Northern Division		2,630		(*c*) 3,930
Central Division		1,570		(*d*) 1,570
Other supplies and services—				
Northern Division		2,700		4,000
Central Division		7,000		7,000
Total ..	10,370	16,000	23,000	19,700
J-2 (2) Establishment charges paid to other Governments, Departments, and private bodies—				
Add—Fixed amount transferred from "25-General Administration—General establishment" (page 173)		32,000		32,000
Total ..	32,000	32,000	32,000	32,000
TOTAL .. Voted ..	42,370	48,000	55,000	51,700

Details.	(*a*) Rs.	(*b*) Rs.
Telephone charges ..	800	400
Lighting charges ..	400	50
Carriage of muddemal ..	75	...
Other charges ...	325	50
	1,600	500
Purchase of furniture ...	+1,100	——
	2,700	

Details.	(*c*) Rs.	(*d*) Rs.
Rent, rates and taxes ..	3,200	600
Service postage and telegrams	730	700
Pay of inferior servants ..	.....	230
Other charges ..	.....	40
	3,930	1,570

DETAILED ACCOUNT No. 27-L. ADMINISTRATION OF JUSTICE. L-Charges in England.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
Leave salaries and deputation pay—High Commissioner for India ..	*Charged* ...		*15,000*	*15,000*	.....
	Voted ...		47,000	47,000	3,700
Sterling overseas pay— ... Do. do. ..	*Charged* ..		.....	.....	.....
	Voted ...		2,000	4,000	4,000
Other Charges— —Secretary of State ..	*Charged* ..		.....	.....	.....
	Voted ..		.....	.....	.....
Allotment of pay of Officers—High Commissioner ...	*Charged* ..		.....	.....	.....
Miscellaneous Expenditure—High Commissioner ...	Voted ..		600	44,600	4,600
	Total ..	40,476	64,600	1,10,600	12,300
TOTAL ..	*Charged* ..	*15,881*	*15,000*	*15,000*	.....
	Voted ..	24,595	49,600	95,600	12,300

28-JAILS AND CONVICT SETTLEMENTS.	Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
A-JAIL ... ... *Charged* ..		*14,476*	.....	.....	.....
A-JAIL ... ... VOTED ..	28-A	55,32,313	35,96,700	62,57,200	45,55,000
B.-JAIL MANUFACTURES ... ... VOTED ..	28-B	5,48,521	4,73,300	7,41,000	5,00,000
C.-WORKS ... ... VOTED ..		.....	.....	.....	.....
D.-CHARGES IN ENGLAND ... ... *Charged* ..		*10,667*	.....	.....	.....
D.-CHARGES IN ENGLAND ... ... VOTED ..	28-D	12,372	.....	10,800	
TOTAL ..		61,18,349	40,70,000	70,09,000	50,55,000
Charged ...		*25,143*	.....	.....	.....
VOTED ..		60,93,206	40,70,000	70,09,000	50,55,000

23-JAILS AND CONVICT SETTLEMENTS. A-Jails (a).		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
Summary.					
A-1 Superintendence	*Charged*	*13,845*	.....	.....	.....
	Voted	78,477	83,700	84,000	99,400
A-2 Central Jails	*Charged*	*168*	.....	.....	.....
	Voted	22,07,198	15,37,000	26,67,200	19,40,200
A-3 Presidency and District Jails	Voted	11,63,589	9,58,000	15,13,800	12,65,800
A-4 Other Jails and Lock-ups	Voted	13,96,655	7,09,000	16,68,400	9,79,400
A-5 District Jails	Voted		*	*	*
A-6 Lock-ups	Voted		*	*	*
A-7 Borstal school, Dharwar	Voted	1,61,132	1,52,800	1,67,600	1,69,200
A-8 Charges in connection with settlement of criminal tribes (b)	*Charged*	*463*	.....	.....	.....
	Voted	5,24,103	1,55,000	1,55,000	1,00,000
A-9 Grants in aid, contributions and donations	Voted	946	1,200	1,200	1,000
TOTAL — Jails		55,46,576	35,96,700	62,57,200	45,55,000
	Charged	*14,476*	.....	.....	.....
	Voted	55,32,100	35,96,700	62,57,200	45,55,000

(a) Under the control of the Inspector General of Prisons except charges in connection with the Criminal Tribes Settlements.

(b) Under the control of the Backward Class Officer.

* Shown under Presidency and District Jails.

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
A-1 SUPERINTENDENCE						
A-1 (1) Pay of Officers—						
Inspector General (2,300—2,500) .. .. Voted ..	1	1		28,800		29,300
Personal Assistant (350—500) .. .. Voted ..	1	1		3,600		4,200
Superintendent of Jail Industries (220—640) .. Voted ..	1	1		3,930		4,110
Leave Salary .. .. Voted ..				330		340
Total .. *Charged* ..			*12,809*	.....	.....	.....
Total .. Voted ..			24,808	36,660	28,150	37,950
A-1 (2) Pay of Establishment—						
Clerks and other superior establishment (46—300)	16	16		19,640		23,350
Servants (30—50)	6	6		1,660		2,510
Temporary establishment				2,680		5,360
Leave salary				800		2,600
Total .. Voted ..			27,178	24,780	27,820	33,820
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. Voted ..				3,700		5,000
Dearness allowance .. .. .. Voted ..				11,960		13,230
House Rent Allowance				.....		2,400
Total .. *Charged* ..			*1,036*	.....	.....	.....
Total .. Voted ..			19,545	15,660	18,830	20,630
A-1 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				2,700		2,700
Telephone charges				700		700
Commission charges on Railway warrants				2,530		2,500
Other Charges				670		780
Rent Rates and Taxes				.....		320
Total ..			6,946	6,600	9,200	7,000
TOTAL, A-1 Superintendence ..			92,322	83,700	84,000	99,400
Charged ..			*13,845*	.....	.....	.....
Voted ..			78,477	83,700	84,000	99,400

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Strength. 1948-49	Strength. 1949-50	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
A-2 CENTRAL JAILS.						
A-2 (1) Pay of Officers—				.....		.....
Superintendents (740—1,010) and Dy. Supdts. .. *Charged* ..				.....		.....
Voted ..	9	7		37,050		47,700
Jailors Group I (270—390) .. .. .. Voted ..	4	4		18,360		19,900
Medical Officer's allowance .. .. .. Voted ..				3,300		3,300
Total .. *Charged* ..			73	.....	.....	.....
Total .. Voted ..			69,457	58,700	71,600	70,900
A-2 (2) Pay of Establishment—						
Jailors (70—220)	12	12		22,240		20,280
Clerks, teachers, wireman and driver (46—160)	38	38		37,230		38,260
Subedars, jamadars, havildars, naiks, sepoys and matrons (35—90) ..	662	642		2,49,840		3,19,200
Sub-Assistant Surgeons (90—225)	9	9		13,420		13,280
Compounders (55—130)	4	4		3,430		4,380
Temporary establishment				9,500		19,580
Leave salary				8,460		1,620
Total .. Voted ..			3,47,692	2,44,800	4,22,100	4,16,600
A-2 (3) Allowances, Honoraria, etc.—				.....		.....
Travelling allowance—ordinary .. .. *Charged* ..				6,320		9,800
Travelling allowance—ordinary .. .. Voted ..				35,280		40,840
House-rent and other allowances .. .. Voted ..				2,41,690		2,49,160
Dearness allowance .. .. .. Voted ..						
Total .. *Charged* ..			95	.....	.....	.....
Total .. Voted ..			2,87,345	2,83,300	3,00,600	2,99,800

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
A-2 CENTRAL JAILS—contd.				
A-2 (4) Contingencies—				
Dietary charges		6,00,000		8,60,000
Hospital charges		26,000		23,100
Clothing and bedding of prisoners		58,000		85,400
Sanitation charges		62,500		59,900
Charges for moving prisoners		26,000		26,900
Miscellaneous services and supplies		56,000		60,000
Contingent charges—				
Rent, rates and taxes		2,140		2,180
Service postage and telegrams		6,140		7,500
Telephone charges		1,730		1,730
Petty construction		1,600		3,100
Other charges		590		820
Extraordinary charges of live stock and tools and plant		9,500		22,270
Total .. Voted ..	15,09,794	8,50,200	18,72,900	11,52,900
TOTAL .. Central Jails ..	22,07,366	15,37,000	26,67,200	19,40,200
Charged ..	*168*	.....	.....	.....
Voted ..	22,07,198	15,37,000	26,67,200	19,40,200

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jail.—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
A-3 PRESIDENCY AND DISTRICT JAILS.						
A-3 (1) Pay of Officers—						
Superintendent (470—740) .. .. .. Voted ..	5	5		23,540		26,150
Jailors Group I (270—390) .. .. .. Voted ..	4	4		14,420		15,990
Medical Officer's allowance .. .. .. Voted ..				3,840		4,460
Total .. Voted ..			33,736	41,800	38,500	46,500
A-3 (2) Pay of Establishment—						
Jailors (120—220)	6	6		10,020		10,430
Clerks (40—160)	23	23		21,540		25,070
Subedars, jamadars, havildars, naiks, sepoys and peons (35—90)	273	281		1,13,880		1,40,770
Sub-Assistant Surgeons (80—225)	7	7		13,300		11,740
Compounders (55—130)	5	5		4,380		4,760
Temporary establishment				48,440		68,780
Leave Salary				4,640		6,750
Total .. Voted ..			2,52,657	2,16,200	2,61,400	2,68,300
A-3 (3) Allowances Honoraria, etc.—						
Travelling allowance—Ordinary				4,400		5,850
House-rent and other allowances				45,630		48,750
Dearness allowance				1,46,370		1,54,200
Total .. Voted ..			2,19,505	1,96,400	2,11,500	2,08,800

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
A-3 PRESIDENCY AND DISTRICT JAILS—contd.				
A-3 (4) Contingencies—				
Dietary charges		3,40,000		5,19,500
Hospital charges		25,500		21,000
Clothing and bedding of prisoners		30,500		42,700
Sanitation charges		34,110		36,510
Charges for movingprisoners		23,800		26,100
Miscellaneous services and supplies		29,310		35,000
Contingent charges—				
Rent, rates and taxes		1,480		2,560
Service postage and telegrams		4,400		5,300
Telephone charges		1,890		1,940
Other charges		980		2,210
Extraordinary charges for live stock and tools and plant		10,000		15,580
Petty construction of works		1,680		800
Acquisition of Lands		.....		33,000
Total — Voted	6,57,691	5,03,600	10,02,400	7,42,200
TOTAL, Presidency and District Jails	11,63,589	9,58,000	15,13,800	12,65,800
Voted	11,63,589	9,58,000	15,13,800	12,65,800

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
A-4 Other Jails and Lock-ups.						
A-4 (1) Pay of Officers			.....	.....	.....	.....
A-4 (2) Pay of Establishment—						
Jailors (70—130)	12	11		13,190		13,780
Guarding establishment	46	49		13,310		19,790
Duty allowance to S.M.S. Officers				2,050		2,320
Temporary establishment				7,500		12,300
Leave salary				150		510
Total ..			35,890	36,200	46,900	48,700
A-4 (3) Allowances Honoraria—						
Travelling Allowance .. .. .. { Fixed ..				600		400
Travelling Allowance .. .. .. { Ordinary ..				1,340		1,300
House rent and other allowances				5,200		5,400
Dearness Allowance				23,760		26,700
Total ..			30,290	30,900	37,000	33,800
A-4 (4) Contingencies—						
Dietary charges				5,59,000		8,06,000
Hospital charges				2,500		2,810
Clothing and bedding of Prisoners				5,000		6,920
Sanitation charges				18,900		25,660
Charges for moving Prisoners				32,000		29,560
Miscellaneous services and supplies				18,000		22,000
Contingent charges						
Rents, rates and taxes				2,500		2,400
Service Postage and Telegrams				800		1,150
Telephone charges				530		530
Other charges				1,500		1,800
Extraordinary charges				1,000		3,900
Dearness allowance				170		170
Total ..			**13,30,475**	**6,41,900**	**15,84,500**	**8,96,900**
Total, other Jails and Lock-ups ..			13,96,665	7,09,000	16,68,400	9,79,400

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
A-7 BORSTAL SCHOOL, DHARWAR.						
A-7 (1) Pay of Officers—						
Governor (470—740) .. .. .. Voted ..	1	1		7,100		7,700
Deputy Governor (270—390) .. .. Voted ..	1	1		3,800		4,200
Total .. Voted ..			7,965	10,900	7,630	11,900
A-7 (2) Pay of Establishment—						
Clerks, teachers, carpenters, etc. (43—140)	21	21		16,580		19,490
Supervisors (35—40)	31	48		16,300		24,440
Sub-Assistant Surgeon (90—225)	1	1		1,510		1,440
Compounder (55—130)	1	1		1,020		1,280
Temporary establishment				1,690		3,400
Leave salary				700		1,050
Total .. Voted ..			49,171	37,800	49,500	51,100
A-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance				1,000		1,500
House-rent and other allowances				1,390		1,490
Dearness allowance				26,510		39,110
Total .. Voted ..			31,300	28,900	30,750	30,900
A-7 (4) Contingencies—						
Dietary charges				53,000		53,100
Hospital charges				2,000		2,000
Clothing and bedding of prisoners				5,500		5,500
Sanitation charges				2,500		2,500
Charges for moving prisoners				2,000		2,000
Miscellaneous services and supplies...				5,000		5,000
Contingent charges—						
Rents, Rates and Taxes				940		940
Service postage and telegrams				550		550
Telephone charges				200		200
Petty construction and repairs				.....		.....
Other charges				50		50
Extraordinary charges for live stock and tools and plant				1,000		1,000
Dearness allowance				2,460		2,460
Total—Voted ..			72,696	75,200	79,720	75,200
TOTAL, Borstal School ..			1,61,182	1,52,800	1,67,600	1,69,200

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Strength. 1947-48	Strength. 1948-49	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
A-8 CHARGES IN CONNECTION WITH SETTLEMENT OF CRIMINAL TRIBES.						
A-8 (1) Pay of Officers—						
Backward Class Officer (1,000—75—2,250) plus special pay Rs. 150 p.m.						
Assistant Backward Class Officers (350—650) .. Voted ..						
Leave salary .. .. Voted ..						
Total .. Voted ...			27,933			
A-8 (2) Pay of Establishment—						
Permanent establishment (10—300)						
Temporary establishment						
Total ...			2,40,525			
A-8 (2) Allowances, Honoraria, etc.—						
Travelling allowance .. Fixed .. Charged ..						
Voted ..						
Travelling allowance .. Ordinary .. Voted ..						
House-rent and other allowances .. .. Voted ..						
Rewards to Government servants .. .. Voted ..						
Dearness allowance .. .. Voted ..						
Cost of Living allowance—						
Gazetted Officers .. .. .. Voted ..						
Non-gazetted Officers .. .. .. Voted ..						
Total .. Charged ..			960			
Voted ..			1,92,527			

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A-Jails—contd.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948-49.	Budget Estimate, 1949–50.
	Rs.	Rs.	Rs.	Rs.
A-8 CHARGES IN CONNECTION WITH SETTLEMENT OF CRIMINAL TRIBES—contd.				
A-8 (4) Contingencies—				
Contract contingencies—				
Petty supplies				
Carriage of kit				
Lighting charges				
Purchase of books				
Telephone charges				
Uniforms				
Water supply and conservancy charges				
Repairs to and purchase of furniture				
Miscellaneous office expenses				
Binding charges				
Non-contract contingencies—				
Rents				
Service postage				
Miscellaneous Settlement expenses				
Free grants				
Pay of inferior servants				
Dearness allowance				
Audited but not countersigned contingencies				
Supplies and services—				
Current and special repairs				
New Settlement works				
Tracing charges and Welfare work				
Rewards				
Purchase of raw materials				
Special charges—				
Children's Home expenses				
Women's Home expenses				
Poor Home expenses				
Grants-in-aid				
Scholarships				
Miscellaneous expenses				
Total .. Voted ..	1,46,499			

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS A-Jails—concld.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
A-8 CHARGES IN CONNECTION WITH SETTLEMENT OF CRIMINAL TRIBES—concld.					
A-8 (5) Establishment charges recovered from other Governments, Departments, and private bodies—					
Deduct—Amount transferred to "47-Miscellaneous Departments—H-Miscellaneous" on account of portion of the divisible expenditure of the Backward Class Officer and his staff. (Pages 477, 478 and 480).	*Charged*	—497			
	Voted	—35,981			
Deduct—Amount transferred to "47-Miscellaneous Departments—H-Miscellaneous" on account of maintenance charges of children committed to Sholapur Children's Home, Hubli Children's Home and Women's Home, Hubli, under the Bombay Children Act (Page 47c)	Voted	—50,300			
Total	*Charged*	—497			
	Voted	—85,381			
TOTAL, Settlement of Criminal Tribes	*Charged*	*463*	.....	.....	.....
	Voted	5,24,103	1,55,000	1,55,000	1,00,000
A-9 Grants-in-aid, Contribution and Donations—					
Grants to societies and other institutions		946	1,200	1,200	1,000

DETAILED ACCOUNT No. 28-B. JAILS AND CONVICT SETTLEMENTS. B-Jail Manufactures.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
B-JAIL MANUFACTURES.				
SUMMARY.				
B-1 ALLOWANCES, HONORARIA, ETC.	.....	.....	.....	.....
B-2 CONTINGENCIES	6,77,705	6,28,550	9,25,000	7,01,600
B-3 *Deduct*—Amount transferred to "Jails—clothing and beddings of prisoners".—	—1,29,184	—1,55,250	—1,84,000	—2,01,600
TOTAL .. Voted ..	5,48,521	4,73,300	7,41,000	5,00,000
DETAILS.				
B-1 ALLOWANCES, ETC.—				
Central Jails				
District Jails				
TOTAL, Allowances, etc. ..	.....	.....	... ..	.....
B-2 CONTINGENCIES.				
SUPPLIES AND SERVICES.				
B-2 (*a*) Presidency and District jails		95,750		1,11,100
B-2 (*b*) Central jails		3,67,000		3,79,340
B-2 (*b*)A District jails		.....		.....
B-2 (*c*) Other jails and Lock-ups		1,48,750		1,95,100
B-2 (*d*) Borstal School, Dharwar		17,050		16,010
Total, Supplies and services .. Voted ..	6,77,705	6,28,550	9,25,000	7,01,600
B-3 *Deduct*—Amount transferred to "Jails—Clothing and bedding of prisoners"—				
B-3 (*a*) Superintendence ... . (Page 205) ..		.....		.....
B-3 (*b*) Presidency and District Jails ... . (" 203) ..		—45,500		—61,700
B-3 (*c*) Central Jails ... . (" 207) ..		—91,000		—1,25,400
B-3 (*c*)A District Jails ... . (" 208) ..		.....		.....
B-3 (*d*) Lock-ups ... . (" 210) ..		—9,250		—7,100
B-3 (*e*) Borstal School, Dharwar ... . (" 211) ..		—6,500		—6,500
TOTAL ..	—1,29,184	—1,55,250	—1,84,000	—2,01,600
DETAILED ACCOUNT No. 28-D. D-Charges in England.				
Sterling overseas pay—High Commissioner for India ... .. *Charged* ..	*219*	.....	.....	...
Leave Salary ... ... *Charged* ...	*10,448*	.....	10,30	...
Voted ...	8,209	.....	.....	
Other Charges—Secretary of State ... . Voted	4,163	.....	.. ..	...
TOTAL .. *Charged* ..	*10,667*	.....	....	
Voted ...	12,372	.....	10,800	

29-POLICE.		Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
A-PRESIDENCY POLICE	Charged	29A	*49,632*	.....	.....	.....
	VOTED		1,46,15,196	1,53,92,700	1,71,80,300	1,69,26,100
B-SUPERINTENDENCE	Charged	29B	*67,677*	.....	.....	.....
	VOTED		2,89,415	3,62,600	4,93,600	5,03,300
C-DISTRICT EXECUTIVE FORCE	Charged	29C	*1,95,827*	.....	.....	.....
	VOTED		3,59,61,198	3,77,00,200	4,18,17,300	4,34,06,800
D-POLICE TRAINING SCHOOL	Charged	29D	*3,007*	.....	.....	.....
	VOTED		2,46,775	3,30,900	4,10,400	4,30,000
E-SPECIAL POLICE	VOTED	29E	2,721	3,600	3,600	3,600
F-RAILWAY POLICE	Charged	29F	*8,697*	.....	.....	.....
	VOTED		25,78,511	24,75,200	26,99,800	26,14,200
G-CRIMINAL INVESTIGATION DEPARTMENT—						
Bombay City	Charged	29G	*23,485*	.....	.....	.....
	VOTED		15,91,912	16,29,900	22,76,800	25,45,400
Presidency	Charged		*26,210*	.....	.....	.....
	VOTED		11,57,495	12,08,000	17,15,800	18,02,600
H-HOME GUARDS—						
Greater Bombay	VOTED	29H	*	*	4,63,100	6,38,000
Mofussil	VOTED		†	†	11,00,000	12,47,100
I-WORKS	VOTED		*575*	.....	75,700	.....
J-CHARGES IN ENGLAND	Charged	29J	*1,31,986*	.....	.....	.....
	VOTED		2,83,851	2,59,900	3,42,600	98,900
TOTAL	Charged		*5,06,521*	.....	.....	.....
	VOTED		5,67,27,649	5,93,63,000	6,85,79,000	7,02,16,000
GRAND TOTAL			5,72,34,170	5,93,63,000	6,85,79,000	7,02,16,000

Note—Provision for Deputy Inspectors in the case of Bombay City only and Sub-Inspectors, Sergeants, Prosecutors below the efficiency bar and Jamadars has been made under the detailed head "Non-gazetted executive officers" and that for Head Constables and Constables under "Constabulary".

*Included in "A-Presidency Police".

†Included in "C-District Executive Force".

DETAILED ACCOUNT No. 29-A.
POLICE.
A—Presidency Police.

		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
A-1 SUPERINTENDENCE	*Charged*	*31,301*	.....	.....	.....
	VOTED	3,28,831	3,45,700	4,35,900	4,19,900
A-2 CITY POLICE	VOTED	1,17,33,493	1,25,16,500	1,43,72,800	1,41,58,600
A-3 MUSIC LICENSING DEPARTMENT	VOTED	3,601	4,300	3,900	4,500
A-4 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT	VOTED	51,937	45,600	49,400	45,800
A-5 RIVER, HARBOUR OR MARINE POLICE	*Charged*	*8,369*	.....	.....	.....
	VOTED	7,38,499	7,24,700	7,66,700	7,40,100
A-6 GUARDS FOR PUBLIC BUILDINGS	VOTED	53,035	50,000	46,900	53,000
A-7 HOSPITAL CHARGES	VOTED	2,26,602	2,20,300	2,44,200	2,40,700
A-8 CATTLE POUNDS	VOTED	51,374	47,000	61,800	54,300
A-9 PROHIBITION POLICE	*Charged*	*1,620*	.....	.....	.....
	VOTED	11,70,880	11,69,700	11,96,700	12,09,500
A-10 HOME GUARDS	*Charged*	*8,342*	.....		
	VOTED	2,56,944	2,68,900		
TOTAL	*Charged*	*49,632*	.....	.....	.....
	VOTED	1,46,15,196	1,53,92,700	1,71,80,300	1,69,26,100
TOTAL .. Presidency Police		1,46,64,828	1,53,92,700	1,71,80,300	1,69,26,100

* Shown separately under "H-Home Guards (Greater Bombay)" (page 231).

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Buget Estimate, 1949-50.
A-1 SUPERINTENDENCE.			Rs.	Rs.	Rs.	Rs.
A-1 (1) Pay of Officers—						
Commissioner (Rs. 2,300—50—2,500)	1	1		28,000		28,550
Deputy Commissioners (Rs. 650—1,350 plus special pay Rs. 200) and Superintendent (550—850)	4	5		42,900		51,650
Total .. *Charged* ..			*20,344*	.....	.....	.....
Total .. Voted ..			59,945	70,900	70,000	80,200
A-1 (2) Pay of Establishment—						
Clerks (75—480)	104	132		1,37,580		1,33,270
Servant (35—40)	1	1		340		430
Temporary establishment (75—250)	32	31		35,080		39,000
Total .. Voted ..			1,62,441	1,73,000	2,38,000	2,22,700
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				9,720		11,830
Travelling allowance (ordinary)				550		.....
House-rent and other allowances				1,340		1,120
Dearness allowance				62,250		80,550
Cost of living allowance. Other Gazetted Officers..				5,240		.....
Cost of living allowance. Non-Gazetted Officers				2,400		.....
Total .. *Charged* ..			*10,957*	.....	.....	.....
Total .. Voted ..			78,417	81,500	99,400	93,500
A-1 (4) Contingencies—						
Contract contingencies—						
Telephone charges				5,000		7,500
Advertisement charges				2,500		3,000
Petty supplies				1,200		1,000
Purchase of books and periodicals				250		250
Other charges				750		1,000
Non-contract contingencies—						
Service postage and telegrams				9,000		9,950
Other charges				1,600		800
Total .. Voted ..			28,028	20,300	28,500	23,500
Total .. *Charged* ..			*31,301*	.....	.....	.....
Total .. Voted ..			3,28,831	3,45,700	4,35,900	4,19,900
TOTAL .. Superintendence ..			3,60,132	3,45,700	4,35,900	4,19,900

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
A-2 CITY POLICE.						
A-2 (1) Pay of Officers—						
Deputy Commissioner of Police	1	...		10,200		.....
Superintendents (550—50—850)	10	11		83,450		75,570
Inspectors and police prosecutors (320—800)	54	58		2,67,150		2,79,330
Total ... Voted ...			3,33,498	3,60,800	3,48,400	3,54,900
A-2 (2) Pay of Establishment—						
Non-gazetted executive officers (85—825)	370	374		9,51,450		8,47,100
Cadets under training (90)	...	50		.....		54,000
Motor fitter, electrician, etc. (75—155)	4	5		5,680		7,300
Constabulary (45—75)	6,433	6,743		42,00,390		43,56,820
Part-time Police Prosecutor	1	1		2,600		2,400
Foreman Mechanic (250)	1	1		3,120		3,000
Temporary establisament(45—325)	1,906	3,010		13,07,180		19,57,280
Probable savings				-11,520		.....
Total ... Voted ..			52,34,635	64,58,900	64,28,600	72,27,900
A-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,37,110		1,46,830
Travelling allowance (ordinary)				55,500		67,000
House-rent and other allowances				1,94,670		1,73,800
Dearness allowance				35,96,660		38,90,770
Cost of living allowance. Other Gazetted Officers				63,380		.. ...
Cost of living allowance. Non-Gazetted Officers				42,480		.. ...
Total ... Voted ..			33,92,694	40,90,000	43,59,000	42,43,200

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—*contd.*	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
	Rs.	Rs.	Rs.	Rs.
A-2 CITY POLICE—contd.				
A-2 (4) Contingencies—				
Contract contingencies—				
Conservancy charges		52,050		60,000
Telephone charges		75,000		87,800
Lighting charges		24,000		35,000
Other charges		15,000		22,000
Non-contract contingencies—				
Rents, rates and taxes		10,74,000		12,87,740
Water-supply		1,00,000		1,00,000
Office expenses and miscellaneous		7,550		9,200
Pay of inferior servants		7,900		7,460
Other charges		7,300		8,200
Supplies and services—				
Running of motors		1,85,000		3,80,000
Clothing charges		1,20,600		3,50,000
Ordnance stores		9,500		11,500
Free supply of outfit		8,000		8,800
Other charges		2,000		1,500
Total .. Voted ..	28,48,004	16,87,900	33,14,000	23,69,200
TOTAL .. Voted ..	1,18,08,831	1,25,97,600	1,44,50,000	1,42,37,900

DETAILED ACCOUNT No. 29A—*contd.* POLICE. A-Presidency Police—contd.	Strength. 1948–49.	Strength. 1949–50.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate 1949–50.
			Rs.	Rs.	Rs.	Rs.
A-2 CITY POLICE—*contd.*						
A-2 (6) Establishment charges recovered from other Governments, Departments, etc.—						
Deduct—						
Amount recovered from the Reserve Bank, Bombay ..			—13,276	—11,895		—11,700
Amount recovered from Central Government for the cost of police for the Port Haj Committee, Bombay ..			—6,182	—10,610		—9,617
Amount recovered from Central Government for Sanitary Police establishment			—23,844	—26,953		—26,313
Amount recovered from Bombay Municipality for the cost of police for the two municipal courts			.....	—11,500		—11,280
Amount recovered from Bombay Municipality being the cost of Police establishment in connection with hawkers' nuisance			—24,857	—12,804		—12,500
Amount recovered from Central Government for the cost of Police guards at the Shipping Office, Bombay ..			—7,229	—7,938		—7,890
Total .. Voted ..			—75,338	—81,100	—77,200	—79,300
TOTAL, City Police .. Voted ..			1,17,33,493	1,25,16,500	1,43,72,800	1,41,58,000
A-3 MUSIC LICENSING DEPARTMENT.						
A-3 (1) Pay of Establishment—						
Clerks (75—200) .. .. Voted ..	2	2	2,761	3,310	2,870	3,500
A-3 (2) Allowances, honoraria, etc.—						
Dearness allowance .. .. .. Voted ..			840	960	1,000	970
House-rent and other allowances .. .. .. Voted ..				.....		.....
A-3 (2) Contingencies—						
Contract contingencies .. .. .. Voted ..			.....	30	30	30
TOTAL .. Music Licensing Department .. Voted ..			,601	4,300	3,900	4,500

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—*contd.*	Strength. 1948–49.	Strength. 1949–50.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
			Rs.	Rs	Rs.	Rs.
A-4 PUBLIC LAND CONVEYANCE LICENSING DEPARTMENT.						
A-4 (1) Pay of Officers—						
Inspector (370–500) .. .. .. Voted ..	1	1	6,000	6,000	6,000	6,000
A-4 (2) Pay of Establishment—						
Non-gazetted executive officers and clerks (75—245)	11	11		17,920		18,300
Constabulary (45—75)	4	4		2,780		2,700
Total .. Voted ..			19,669	20,700	20,500	21,000
A-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				2,200		2,200
Travelling allowance (ordinary)				50		50
House-rent and other allowances				690		690
Dearness allowance				6,400		7,660
Cost of living allowance .. {Other Gazetted Officers				1,040		.....
{Non-Gazetted Officers				720		.....
Total .. Voted ..			10,977	11,100	11,500	10,600
A-4 (4) Contingencies—						
Contract contingencies—						
Petty supplies				200		200
Lighting charges				200		150
Other charges				2,300		2,400
Non-contract contingencies—						
Rents, rates and taxes				1,050		1,080
Service postage and telegrams				50		50
Supplies and services (cost of plates and badges)				4,000		4,000
Carriage of furniture				.....		20
Total .. Voted ..			15,291	7,800	11,400	7,900
TOTAL, Public Land Conveyance Licensing Department. Voted ..			51,937	45,600	49,400	45,500

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police—*contd.*	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
A-5 RIVER, HARBOUR OR MARINE POLICE.			Rs.	Rs.	Rs.	Rs.
A-5 (1) Pay of Officers—						
Deputy Commissioner (650—1,350 plus spl. pay Rs. 200) ...	1	1		11,400		11,700
Superintendent (550—50—850)	1	1		6,500		7,000
Inspector (370-500)	1	1		5,600		4,670
Total .. *Charged* ..			*5,731*	.....	.....	.....
Total .. Voted ..			19,042	23,500	23,100	23,400
A-5 (2) Pay of Establishment—						
Non-gazetted executive officers and engine drivers (75—325) ..	15	15		33,040		31,0.0
Constabulary (45—75)	524	524		3,43,060		3,46,000
Temporary establishment (45—55)	4	4		1,600		1,6?0
Total .. Voted ..			3,68,798	3,77,700	3,71,500	3,78,700
A-5 (3) Allowances, Honoraria, etc.						
Travelling allowance (fixed)				6,820		6,780
Travelling allowance (ordinary)				1,100		1,100
House-rent and other allowances				2,350		2,450
Dearness allowance				2,25,350		2,31,670
Cost of living allowance. Other Gazetted Officers				3,320		.....
Cost of living allowance. Non-Gazetted Officers				1,560		.....
Total .. *Charged* ..			*2,638*	.....	.....	.....
Total .. Voted ..			2,45,992	2,40,500	2,71,100	2,42,0.0
A-5 (4) Contingencies—						
Contract contingencies—						
Conservancy charges				6,640		6,640
Telephone charges				2,250		2,200
Lighting charges				2,000		1,200
Petty supplies				1,000		1,000
Other charges				300		300
Non-contract contingencies—						
Rents, rates and taxes				40,600		40,700
Water charges				11,500		11,500
Other charges				900		1,800
Supplies and services—						
Reward to informers				10		10
Purchase and repairs of boats				8,000		8,000
Clothing charges				9,800		23,000
Total .. Voted ..			1,04,667	83,000	1,01,000	96,000
Total .. *Charged* ..			*8,369*	.....	.....	.....
Total .. Voted ..			7,38,499	7,24,700	7,66,700	7,40,100
TOTAL .. River, Harbour or Marine Police ..			7,46,868	7,24,700	7,66,700	7,40,100

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police—*contd.*	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
A-6 GUARDS FOR PUBLIC BUILDINGS.						
A-6 (1) Pay of Establishment—						
Non-gazetted executive officers (85—245)	5	5		9,100		8,800
Constabulary (45—75)	134	134		90,600		89,100
Total .. Voted ..			99,182	99,700	91,700	97,900
A-6 (2) Allowances, Honoraria, etc.						
Travelling allowance (fixed)				240		240
Travelling allowance (ordinary)				50		.....
House-rent and other allowances				300		300
Dearness allowance				58,110		57,560
Total .. Voted ..			60,324	58,700	56,200	58,100
A-6 (3) Contingencies—						
Non-contract contingencies—						
Supplies and services (clothing charges)				2,400		6,000
Total .. Voted ..			6,617	2,400	7,500	6,000
TOTAL .. Voted ..			1,66,123	1,60,800	1,55,400	1,62,000
A-6 (4) Establishment charges recovered from other Governments, Departments, etc.—						
Deduct—Contribution from Central Government			—49,830	—54,175		—53,360
Contribution from Imperial Bank of India, Bombay			—63,258	—21,300	..	—20,940
Do. Reserve Bank, Bombay				—35,325		—34,700
Total .. Voted ..			—1,13,088	—1,10,800	—1,08,500	—1,09,000
TOTAL, Guards for Public Buildings .. Voted ..			53,035	50,000	46,900	53,000

DETAILED ACCOUNT No. 29A. POLICE. A-Presidency Police—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
A-7 HOSPITAL CHARGES.			Rs.	Rs	Rs.	Rs.
A-7 (1) Pay of Officers						
Surgeon (Rs. 350—1,100)	1	1		8,300		9,400
Resident Medical Officer, Subsidiary Police Hospital, Naigaum (200—400) ..	1	1	..	2,500		2,400
Total .. Voted ..			10,899	10,800	11,200	11,800
A-7 (2) Pay of Establishment—						
Sub-Assistant Surgeons (80—225)	4	4		6,279		6,960
Steward (100—160)	1	1		1,600		1,750
Compounders and nurses (55—160)	17	17		16,160		17,030
Clerks (55—140)	3	3		2,300		2,900
Servants (35—50)	91	91		33,461		40,960
Leave salary				1,100		1,100
Total .. Voted ..			60,799	61,700	74,200	70,700
A-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,500		1,640
Travelling allowance (ordinary)				800		1,160
House rent and other allowances				18,100		9,070
Dearness allowance				23,100		35,930
Cost of living allowance .. Other Gazetted Officers				1,500		.....
Cost of living allowance .. Non-Gazetted Officers				600		.....
Fees to the Police Surgeon				100		100
Total .. Voted ..			43,364	45,700	47,200	47,900
A-7 (4) Contingencies—						
Contract contingencies—						
Purchase of books				100		100
Telephone charges				1,500		1,640
Advertisement charges				40		40
Petty supplies				1,800		1,800
Garden charges				100		100
Lighting charges				1,500		1,500
Gas charges				910		910
Purchase and repairs of furniture				200		200
Messing charges				9,060		9,000
Bedding charges				750		750
Non-contract contingencies—						
Pay of inferior servants				1,860		2,100
Office expenses and miscellaneous				650		838
Rents, rates and taxes				10,130		10,130
Dearness allowance				1,500		1,500
Supplies and services—						
Clothing charges				3,400		3,000
Dietary charges				62,600		60,938
Medicines				10,400		12,000
Total .. Voted ..			1,15,656	1,06,500	1,16,600	1,15,400
A-7 (5) Establishment charges recovered from other Governments, Departments, etc.—						
Amount transferred to "27, Administration of Justice" (page 193). ... ... Voted ..			—4,116	—4,400	—5,000	—5,100
TOTAL, Hospital Charges .. Voted ..			2,26,602	2,20,300	2,44,200	2,40,700

DETAILED ACCOUNT No. 29-A. POLICE. A-Presidency Police—contd.	Strength. 1948–49.	Strength. 1949–50.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
A-8 CATTLE POUNDS.			Rs.	Rs.	Rs.	Rs.
A-8 (1) Pay of Establishment—						
Pound keeper (170—245)	1	1		2,675		2,640
Clerks (75—200)	3	3		2,905		3,360
Constabulary (45—75)	20	20		13,600		13,300
Temporary Establishment (60—75)	3	3		2,520		2,700
Total .. Voted			18,704	21,700	20,400	22,000
A-8 (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				570		570
House-rent and other allowances				1,550		1,650
Dearness allowance				11,180		11,380
Total .. Voted			13,933	13,300	12,900	13,600
A-8 (3) Contingencies—						
Contract contingencies—						
Conservancy charges				1,400		2,280
Lighting charges				100		100
Petty supplies				50		30
Other charges				250		250
Non-contract contingencies—						
Cost of grass				5,000		10,040
Coolie charges				3,500		4,000
Water charges				400		300
Rents, rates and taxes				900		600
Other charges				50		100
Supplies and services (clothing charges)				350		1,000
Total .. Voted			18,737	12,000	28,500	18,700
TOTAL, Cattle Pounds .. Voted			51,374	47,000	61,800	54,300

DETAILED ACCOUNT No 29-A.
POLICE.
A-Presidency Police—contd.

	Strength. 1948–49.	Strength. 1949–50.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
A-9 Prohibition Police.			Rs.	Rs.	Rs.	Rs.
A-9 (1) Pay of Officers—						
Deputy Commissioner (650–1,350)+ Spl. pay Rs. 200	1	1		14,470		12,900
Superintendent (550—850)	1	1		6,810		6,830
Inspectors and Police Prosecutors (370—500)	7	7		32,920		33,670
Total .. Voted ..			53,822	54,200	53,800	53,400
A-9 (2) Pay of Establishment—						
Non-gazetted executive officers (170–325)	47	47	...	1,22,480		1,17,730
Clerks (75–250)	15	15		14,500		17,130
Constabulary (45–100)	724	724		4,50,000		4,76,760
Women Searchers (40)	31	31		13,020		14,880
Total .. Voted ..			5,76,798	6,00,000	5,73,000	6,20,500
A-9 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				24,640		24,640
Travelling allowance (ordinary)				14,800		14,000
House-rent and other allowances				15,780		16,200
Dearness allowance				3,39,410		3,44,100
Cost of living allowance. Other Gazetted Officers				9,610		.....
Cost of living allowance. Non-Gazetted Officers				5,760		.....
Total .. *Charged* ..			*1,620*	.....	.....	.....
Total .. Voted ..			3,88,006	4,10,000	4,31,200	3,99,000
A-9 (4) Contingencies—						
Contract contingencies—						
Secret service				200		250
Telephone charges				8,800		10,700
Lighting charges				3,000		2,700
Other charges				2,400		2,400
Non-contract contingencies—						
Rents, rates and taxes				27,000		30,000
Service postage and telegrams				1,200		1,200
Other charges				6,000		6,000
Supplies and services—						
Clothing charges				14,300		32,350
Purchase and repairs of boats				7,000		10,000
Running of motors				35,000		35,000
Total .. Voted ..			1,52,254	1,05,500	1,40,700	1,30,600
Total .. *Charged* ..			*1,620*	.....	.....	.....
Total .. Voted ..			11,70,880	11,69,700	11,98,700	12,09,500
Total—Prohibition Police ...			11,72,500	11,69,700	11,98,700	12,09,500

DETAILED ACCOUNT No. 29-A. POLICE. A—Presidency Police—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
A—10 HOME GUARDS.						
A-10 1) Pay of Establishment—						
Temporary establishment ... ... Voted ...	32			37,700		
A-10 (2) Allowances, Honoraria, etc.—						
House-rent and other allowances				1,48,700		
Dearness allowance				10,500		
Cost of living allowance				700		
Total ... *Charged* ...				.....		
Voted ...				1,59,900		
A-10 (3) Contingencies—						
Contract contingencies—						
Telephone charges				1,400		
Lighting charges				600		
Other charges				7,430		
Non-contract contingencies—				..	..	
Service postage and telegrams				.. 2,000	..	
Supplies and services—				..		
Clothing charges						
Ordnance stores				50,000		
Running of motors				2,000		
				7,870		
Total ... Voted ...			..	71,300		
Total, Home Guards ... *Charged* ...			*8,342*	.....		
Voted ...			2,56,944	2,68,900		
Grand Total ...			2,65,286	2,68,900	*	*

* Shown separately under "A—Home Guards—Greater Bombay." (Page 230).

DETAILED ACCOUNT No. 29G. POLICE. G-Criminal Investigation Department.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
G-CRIMINAL INVESTIGATION DEPARTMENT (BOMBAY).			Rs.	Rs.	Rs.	Rs.
G (1) Pay of Officers—						
Deputy Commissioners (650—1,350 plus spl. pay 200 each)	4	4		51,100		50,260
Superintendents (550—50—850) plus spl. pay	6	8		48,900		61,600
Inspectors (370—500)	19	26		1,07,700		1,37,340
Total .. *Charged*			*18,598*	.....	.....	.....
Total .. Voted			1,90,938	2,07,700	2,32,200	2,49,200
G (2) Pay of Establishment—						
Non-gazetted executive officers (85—325)	47	59		1,44,010		1,67,300
Constabulary (45—75)	176	199		1,30,600		1,45,000
Manager, Assistant Managers, clerks and photographer (75—330)	34	34		47,680		54,500
Temporary establishment	504	807		5,42,510		10,46,710
Total .. Voted			7,50,269	8,64,800	11,27,500	14,13,600
G (3) Allowances, Honoraria, etc.—						
Travelling allowance .. (fixed)				99,600		1,50,100
Travelling allowance .. (ordinary)				35,300		40,000
				24,450		62,920
House-rent and other allowances				3,07,440		5,32,280
Dearness allowance				33,990		.....
Cost of living Allowance .. Other Gazetted Officers				13,320		.....
Cost of living Allowance .. Non-Gazetted Officers						
Total .. *Charged*			*9,663*	.....	.....	.....
Total .. Voted			4,81,731	5,14,100	7,45,500	7,85,300

DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department—contd.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
	Rs.	Rs.	Rs.	Rs.
G-CRIMINAL INVESTIGATION DEPARTMENT (BOMBAY)—contd.				
G (4) Contingencies—				
Contract contingencies—				
Lighting charges		3,000		4,000
Telephone charges		10,000		17,200
Other charges		6,600		11,000
Non-contract contingencies—				
Service postage and telegrams		4,500		5,000
Rents, rates and taxes		75,000		76,400
Other charges		1,100		1,500
Supplies and services—				
Purchase and maintenance of wireless sets and equipment		10,000		14,540
Clothings charges		5,000		25,700
Cost of photographic materials		3,000		3,000
Rewards to informants		500		5,030
Other charges		400		2,500
Furniture		.....		4,330
Total .. Voted ..	2,04,614	1,19,100	2,46,000	1,70,200
G (5) Establishment charges paid to or recovered from other Governments, Departments, etc. — *Charged* ..	*—4,776*	.....	.....	.....
— Voted ..	—35,640	—75,800	—74,400	—72,900
Total .. *Charged* ..	*23,435*	.....	.....	.....
Total .. Voted ..	15,91,912	16,29,900	22,76,800	25,45,400
TOTAL, Criminal Investigation Department (Bombay)	16,15,397	16,29,900	22,76,800	25,45,400

DETAILED ACCOUNT No. 29-H. POLICE H—Home Guards.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
H—HOME GUARDS (GREATER BOMBAY).						
H (1) Pay of Establishment—						
Temporary establishment ... ... Voted ...		52			44,700	48,500
H (2) Allowances, Honoraria, etc.—						
Duty allowance						40,000
House-rent and other allowances						3,300
Dearness allowance						16,300
Honorarium						14,400
Travelling allowance ... Fixed						1,68,000
Travelling allowance ... Ordinary						300
Total ... *Charged* ...					.....	.....
Total ... Voted ...					95,200	2,42,300
H (3) Contingencies—						
Contract contingencies—						
Telephone charges						1,500
Lighting charges						900
Other charges						10,500
Non-contract contingencies—						
Service postage and telegrams						2,000
Publicity charges						12,000
Supplies and service—						
Clothing charges						2,23,300
Ordnance stores						92,000
Running of motors						5,000
Total ... Voted ...					3,23,200	3,47,200
Total ... *Charged* ...					.....	.....
Total ... Voted ...					4,63,100	6,38,000
Total, Home Guards (Greater Bombay) ...	*		*	*	4,63,100	6,38,000

* Shown under "A-Presidency Police". (Page 228).

DETAILED ACCOUNT No. 29B. POLICE. B-Superintendence.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
. OFFICES OF THE INSPECTOR-GENERAL AND DEPUTY INSPECTORS-GENERAL.			Rs.	Rs.	Rs.	Rs.
B (1) Pay of Officers—						
Inspector General (2,500—3,000)	1	1		30,860		32,340
Deputy Inspectors-General (1,950—50—2,150)	2	2		47,500		48,180
Commandants (600—1,150) plus spl. pay	2	2		34,600		23,200
Personal Assistant (600—1,350) plus spl. pay 200	1	1		11,100		11,390
Superintendent, Office of the Inspector-General (300—500)	1	1		3,540		4,240
Superintendent of Police Motor Transport and Wireless (700—1,000) ...	2			.....		17,110
Officer on Special Duty in charge of Bombay District Police Manual Revision (600—1,150)	...	1		.....		6,940
Deputy Superintendents (420—500)	...	2		.....		10,600
Total .. { *Charged* ..			*50,348*	.....	.....	.....
Total .. { Voted ..			57,031	1,27,600	1,40,800	1,54,000
B(2) Pay of Establishment—						
Non-Gazetted Executive Officers (120—190)	...	2		.....		3,750
Clerks (46—800)	76	76		86,210		1,00,000
Servants (25—50)	14	14		3,761		5,600
Temporary establishment (30—250)	35	69		35,490		74,520
Probable savings	..	...		—1,761		—2,070
Total .. Voted ..			1,08,385	1,23,700	1,65,300	1,81,800
B (3) Allowances, Honoraria, etc.—						
Travelling allowance .. .. (fixed)				850		1,820
Travelling allowance .. (ordinary)				22,000		34,000
House-rent and other allowances				1,030		14,960
Dearness allowance				58,420		83,020
Total .. { *Charged* ..			*17,329*	.....	.....	....
Total .. { Voted ..			81,559	82,300	1,43,200	1,33,800

DETAILED ACCOUNT No. 29-B. POLICE. B-Superintendence—*contd.*	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
OFFICES OF THE INSPECTOR-GENERAL AND DEPUTY INSPECTORS-GENERAL.				
B (4) Contingencies—				
Contract contingencies—				
Petty supplies		1,430		1,030
Purchase of books and periodicals		200		200
Lighting charges		150		150
Purchase and repairs of furniture		185		190
Carriage of records		1,750		1,550
Other charges		380		180
Non-contract contingencies—				
Service postage and telegrams		9,065		11,600
Rents, rates and taxes		180		200
Telephone charges		5,390		6,800
Water charges		120		120
Pay of inferior servants		800		830
Commission charges for reimbursing warrants and credit notes ..		8,200		10,000
Incidence of charges on account of drainage tax		220		120
Dearness allowance		930		730
Total .. Voted ..	42,490	29,000	44,300	33,700
Total .. { *Charged* ..	*67,677*	.....	.....	.....
Total .. { Voted ..	2,89,415	3,62,600	4,93,600	5,03,300
TOTAL, Offices of the Inspector-General and Deputy Inspectors-General ..	3,57,092	3,62,600	4,93,600	5,03,300

DETAILED ACCOUNT No. 29C. POLICE. C-District Executive Force.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
C-1 DISTRICT POLICE.					
C-1 (a) POLICE PROPER—					
C-1 (a) 1 Pay of Officers	*Charged* ..	*1,08,579*	.....	.....	.....
	Voted ..	8,35,158	9,41,600	8,31,600	8,70,600
C-1 (a) 2 Pay of Establishment	Voted ..	1,60,70,221	1,85,66,800	1,88,15,500	2,04,67,700
C-1 (a) 3 Allowances, Honoraria, etc. ..	*Charged* ..	*87,218*	.....	.....	.....
	Voted ..	1,44,47,454	1,50,84 200	1,66,36,700	1,67,09,400
C-1 (a) 4 Contingencies	Voted ..	41,68,710	27,18,800	48,64,800	45,81,000
C-1 (b) Hospital charges	Voted ..	19,653	18,700	27,300	77,000
C-1 (c) Primary schools in police lines	Voted ..	16,618	15,000	18,300	16,500
C-1 (d) Land Conveyance Licensing Department ..	Voted ..	50,010	62,400	64,100	62,000
C-1 (e) Home Guards	Voted ...	1,42,809	1,39,200	*	*
Establishment Charges recovered from other Governments, Departments, etc.—					
Deduct—Amount recovered from Central Government for Police supplied to Security Printing India and Currency Note Press	Voted ..	—25,286			
Deduct—Contribution from Imperial Bank, etc. ..	Voted ..	—66,986	—1,10,100	—57,000	—63,000
Deduct—Amount recovered from Ahmedabad and Poona Municipalities	Voted ..				
Deduct—Amount recovered from the Government of India on account of training of recruits for the Andaman and Nicobar Police Force	Voted ...	.....	.....	—18,800	.....
Total ..	*Charged* ..	*1,95,827*	.....	.....	.....
	Voted ..	3,56,58,361	3,74,36,600	4,11,82,500	4,27,22,100
C-2 OTHER POLICE.					
C-2 (a) Police supplied to private companies and persons	Voted ..	—1,728	100	—7,200	200
C-2 (b) Additional police establishment	Voted ..	48,495	—7,100	46,500	57,800
C-2 (c) Village Police (Shetsanadi police) ..	Voted ..	35,834	32,200	32,700	15,400
C-2 (d) Prohibition Police	Voted ..	2,20,236	2,38,400	2,52,900	2,65,700
C-2 (e) Village Defence Parties	Voted ...	.....	.....	3,09,900	3,45,600
Total ..	Voted ..	3,02,837	2,63,600	6,34,800	6,84,700
Total ..	*Charged* ..	*1,95,827*	.....	.....	.....
	Voted ..	3,59,61,198	3,77,00,200	4,18,17,300	4,34,06,800
TOTAL .. District Executive Force..		3,61,57,025	3,77,00,200	4,18,17,300	4,34,06,800

* Shown separately under "H—Home Guards—Mofussil". (Page 252.)

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.	Strength 1948-49.	Strength 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
C-1 DISTRICT POLICE.						
C-1 (*a*) POLICE PROPER.						
C-1 (a) (1) Pay of Officers—						
Superintendents (600—1,450)	22	22		2,07,175		2,03,050
Assistant Superintendent (350—850)	.....			.....		4,450
Deputy Superintendents, Inspectors and Prosecutors (250—500)	172	171		7,34,425		6,63,100
Total .. *Charged* ..			*1,03,579*	.....	.....	.....
Total .. Voted ..			8,35,158	9,41,600	8,31,600	8,70,600
C-1 (a) (2) Pay of Establishment—						
POLICE FORCE.						
Non-gazetted executive officers (100—300)	945	1,088		18,22,323		19,53,100
Constabulary (35—75)	28,50	28,516		1,45,03,615		1,45,12,400
Temporary establishment	1231	3,950		22,00,255		31,34,200
Probable savings				—3,04,913		.....
Total .. Voted ..			1,48,76,927	1,81,31,200		1,96,00,200
OFFICE AND INFERIOR ESTABLISHMENTS.						
Clerks (46—300)	379	382		3,32,575		3,82,700
Servants (25—50)	106	107		25,955		41,100
Temporary establishment	172	298		82,240		4,62,100
Probable Savings				—5,170		—19,500
Total .. Voted ...			11,93,294	4,35,600		8,67,500
Total .. Voted ..			1,60,70,221	1,85,66,800	1,88,15,500	2,04,67,700

DETAILED ACCOUNT No. 29-C, POLICE. C-District Executive Force—contd.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
	Rs.	Rs.	Rs.	Rs.
C-1 DISTRICT POLICE—*contd.*				
C-1 (a) (3) Allowances, Honoraria, etc.—				
Travelling allowance -- (fixed) -- -- --		2,94,070		2,72,230
Travelling allowance -- (ordinary) -- --		20,48,350		26,24,200
House-rent and other allowances -- -- --		14,19,480		15,42,370
Dearness allowance -- -- -- --		1,13,22,300		1,22,70,600
TOTAL -- { *Charged* --	*87,248*	.....	.....	.....
TOTAL -- { Voted --	1,44,47,454	1,50,84,200	1,66,36,700	1,67,09,400

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—contd.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
C-1 DISTRICT POLICE—*contd.*	Rs.	Rs.	Rs.	Rs.
C-1 (a) Police Proper—contd.				
CONTINGENCIES.				
C-1 (a) (4) Contingencies—				
Contract contingencies—				
Petty supplies		15,335		15,760
Lighting charges		32,936		33,050
Conservancy charges		5,042		5,400
Purchase and repairs of furniture		11,680		6,730
Carriage of records		6,980		6,830
Other charges		27,487		21,690
Non-contract contingencies—				
Pay of inferior servants		2,37,790		2,68,960
Rents, rates and taxes		1,72,683		1,94,370
Service postage and telegrams		2,02,700		2,27,700
Petty construction and repairs		45,000		68,000
Water charges		65,000		74,310
Motor car contingencies		5,50,000		8,00,000
Telephone charges		89,680		1,16,830
Other charges		28,110		2,82,350
Office expenses and miscellaneous		53,720		65,000
Messing charges		1,93,200		*
Supplies and services—				
Ordnance stores		75,625		2,86,820
Clothing charges		5,79,840		8,10,740
Rewards to informants		9,205		9,050
Accoutrements		27,124		56,390
Other charges		50,700		8,97,900
Dearness allowance		2,38,963		2,35,870
Organisation of Stores (initial cost)		.....		98,150
TOTAL .. Voted ..	41,68,710	27,18,800	48,64,800	45,51,900

* Included in "Other charges".

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—*contd.*	Strength 1948-49.	Strength 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
C-1 DISTRICT POLICE—*contd.*						
C-1 (*b*) HOSPITAL CHARGES.						
C-1 (b) (1) Pay of Establishment—						
Sub-Assistant Surgeons (80—225)	2	4		4,100		7,800
Nurses and compounders (55—130)	2	10		1,575		7,600
Servants and dresser (30—40)	4	32		1,125		11,600
Total .. Voted			8,028	6,800	10,400	27,000
C-1 (b) (2) Allowances—						
Dearness allowance				2,960		14,230
House-rent and other allowances				370		3,560
Travelling allowance				370		710
Total .. Voted			4,641	3,700	7,000	18,500
C-1 (b) (3) Contingencies—						
Pay of inferior servants				230		720
Contract contingencies				175		27,430
Non-contract contingencies				10		250
Supplies and services				7,915		3,000
Dearness allowance				470		600
Total .. Voted			7,584	8,800	10,500	32,000
C-1 (b) (4) Establishment charges recovered from or paid to other Governments, Departments, etc.—						
Deduct—Payments transferred to "38, Medical" (Page 324)			—600	—600	—600	—500
Total, Hospital Charges .. Voted			19,653	18,700	27,300	77,000
C-1 (*c*) PRIMARY SCHOOLS IN POLICE LINES.						
C-1 (c) (1) Pay of Establishment—						
Teachers (65—140)	12	12				
Temporary Establishment	3	3		7,400		8,600
				600		800
Total ... Voted			9,328	8,000	9,400	9,400
C-1 (c) (2) Allowances, Honoraria, etc.—						
House-rent and other allowances (including travelling allowance)				680		900
Dearness allowance				4,620		4,500
Total .. Voted			5,890	5,300	7,200	5,400
C-1 (c) (3) Contingencies—						
Non-contract contingencies			1,400	1,700	1,700	1,700
Total, Primary Schools in Police Lines .. Voted			16,618	15,000	18,300	16,500
C-1 (*d*) LAND CONVEYANCE LICENSING DEPARTMENT.						
C-1 (*d*) (1) Pay of Establishment			17,668	16,570	20,700	22,100
C-1 (*d*) (2) Allowances, Honoraria, etc.			9,926	8,550	11,800	12,600
C-1 (*d*) (3) Contingencies			22,416	37,280	31,600	27,300
Total, Land Conveyance Licensing Department .. Voted			50,010	62,400	64,100	62,000

DETAILED ACCOUNT No. 29-C. POLICE. C—District Executive Force—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
C-1 DISTRICT POLICE—contd.						
C-1 (e) HOME GUARDS.						
C-1 (e) (1) Pay of officers—Adjutant (300) ... ... Voted ...	1		2,122	3,600		
C-1 (e) (2) Pay of Establishment—						
Temporary establishment	33			23,300		
Total ... Voted ...			19,570	23,300		
C-1 (e) (3) Allowances, Honoraria, etc.—						
Travelling allowance ... Fixed				1,900		
Travelling allowance ... Ordinary	...			4,000		
Training allowance				68,000		
House-rent and other allowances				4,380		
Dearness allowance				12,220		
Total ... Voted ...			46,083	90,500		
C-1 (e) (4) Contingencies—						
Contract contingencies				200		
Non-contract contingencies—						
Telephone charges				420		
Supplies and services—						
Clothing charges				21,180		
Total ... Voted			75,034	21,800		
Total ... Voted ...			1,42,809	1,39,200		
Total—Home Guards ...		*	1,42,809	1,39,200	*	*

* Shown separately under "H—Home Guards—Mofussil". (Page 252).

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—*contd.*	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
C-2 OTHER POLICE.				
C-2 (a) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS.				
C-2 (a) (1) Pay of Establishment—				
Constabulary	4,397	3,485	9,085	6,285
C-2 (a) (2) Allowances, Honoraria, etc.—				
House-rent and other allowances		415		930
Dearness allowance		2,185		4,070
Total	2,942	2,600	7,100	5,000
C-2 (a) (3) Contingencies	41	15	15	15
TOTAL — Voted	7,380	6,100	16,200	11,300
C-2 (a) (4) Establishment charges recovered from other Governments, Departments, etc.—				
Deduct—Contribution	—9,108	—6,000	—23,400	—11,100
TOTAL, Police supplied to private companies and persons — Voted	—1,728	100	—7,200	200

DETAILED ACCOUNT No 29-C. POLICE. C—District Executive Force—contd.	Strength. 1948-49	Strength. 1949-50	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
C-2 (b) Additional Police Establishment—			Rs.	Rs.	Rs.	Rs.
C-2 (b) (1) Pay of Establishment	136	198	96,798	64,300	95,700	97,100
C-2 (b) (2) Allowances			77,679	48,400	70,500	77,700
C-2 (b) (3) Contingencies			1,751	4,100	4,400	5,800
Total ..			1,76,228	1,16,800	1,70,600	1,80,600
C-2 (b) (4) Establishment charges recovered from other Governments, Departments, etc.			—1,27,733	—1,23,900	—1,24,100	—1,22,800
Total—Voted ..			48,495	—7,100	46,500	57,800
	Strength. 1948-49.	Strength. 1949-50.				
C-2 (d)—Prohibition Police.						
C-2 (d) (1) Pay of Officers—						
Inspector (250—350)	1	1		3,100		3,000
TOTAL—Voted ..			2,874	3,100	3,100	3,000
C-2 (d) (2) Pay of Establishment—						
Non-gazetted executive officers (120—240)	8	9		13,000		13,800
Constabulary (35—75)	174	202		88,100		1,01,700
Clerks (55—130)	2	2		1,300		1,500
Total .. Voted ..			97,982	1,02,400	1,14,800	1,17,000

DETAILED ACCOUNT No. 29-C. POLICE. C-District Executive Force—*contd.*	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
	Rs.	Rs.	Rs.	Rs.
C-2 OTHER POLICE—*contd.*				
C-2 (d) Prohibition Police—*contd.*				
C-2 (d) (3) Allowances, Honoraria, etc.—				
Travelling allowance..fixed		2,400		2,760
Travelling allowance..ordinary		5,100		5,000
House rent and other allowances		34,900		36,180
Dearness allowance		60,500		70,760
Cost of Railway Warrants		.....		1,000
TOTAL—Voted ..	1,01,065	1,02,900	1,12,900	1,15,700
C-2 (d) (4) Contingencies—				
Contract contingencies—				
Lighting charges		400		400
Other charges		600		800
Non-contract contingencies—				
Water charges		.....		1,200
Rents, rates and taxes		4,000		4,200
Pay of inferior servants		2,900		4,500
Service postage and telegrams		1,000		1,000
Motor car contingencies		3,500		3,000
Telephone charges		2,500		2,500
Other charges		1,800		.....
Dearness allowance		3,600		3,600
Office expenses and miscellaneous		.....		600
Supplies and services—				
Clothing charges		1,500		1,500
Rewards to informers		100		100
Motor launch contingencies		8,100		6,500
Medicines and chemicals		.....		100
Total—Voted ..	18,315	30,000	22,100	30,000
Total—Prohibition Police..Voted ...	2,20,236	2,38,400	2,52,900	2,65,700

DETAILED ACCOUNT No. 29.C. POLICE. C-District Executive Force—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
C 2 OTHER POLICE—contd.						
C-2 (e) Village Defence Parties—						
C-2 (e) (1) Pay of Estalishment—						
Non-gazetted Executive Officers (120—190) ...	...	19	..	.....		29,400
Temporary establishment	...	190		.....		1,42,400
Total—Voted ...			.....	.....	1,48,100	1,71,800
C-2 (e) (2) Allowances, Honoraria, etc.—						
Travelling allowance { Ordinary ... / Fixed ...				.....		38,000
Dearness allowance		...		.....		6,830
House rent and other allowances				.....		89,020
		..		.....	..	20,050
Tosal—Voted ...		..	.....	.....	1,30,700	1,64,800
		..	..	..		
		...	...	...	...	
C 2 (e) (3) Contingencies ...						10,000
			.. ..	.....	31,100	10,000
			..			
			..			
			..			
Total, Village Defence Parties—Voted ...			.....	.....	3,00,000	3,45,600

DETAILED ACCOUNT No. 29-D. POLICE. D-Police Training School.	Strength 1948-49.	Strength 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
D-POLICE TRAINING SCHOOL.						
D-1 Pay of Officers—						
Principal (650—1,350)+Spl. pay Rs. 100	1	1		11,150		11,450
Probationers (350—850)	12	15		50,400		64,280
Deputy Superintendents, Inspectors, Prosecutors (150—500) ..	13	22		52,050		78,770
Total .. *Charged* ..			*1,792*	.....	.....	.....
Total .. Voted ..			46,111	1,13,600	74,000	1,54,500
D-2 Pay of Establishment—						
Non-gazetted executive officers (120—270)	3	3		7,440		6,540
Sub-Assistant Surgeon (80—225 *plus* Rs. 40 spl. pay)	1	1		1,640		1,820
Constabulary (50—70)	10	10		8,040		8,280
Servants (15—30)	10	10		2,420		3,820
Temporary Establishment	4	8		3,360		7,040
Total .. Voted ..			22,268	22,900	33,500	27,500
D-3 Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				3,700		5,000
Training allowance to students				1,06,400		86,800
House-rent and other allowances				3,040		10,200
Dearness allowance				57,460		60,400
Total .. *Charged* ..			*1,215*	.....	.....	.....
Total .. Voted ..			1,41,575	1,70,600	1,86,700	1,62,400

DETAILED ACCOUNT No. 29-D. POLICE. D-Police Training School—contd.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
D-POLICE TRAINING SCHOOL—*contd.*				
D-4 Contingencies—	Rs.	Rs.	Rs.	Rs.
Contract contingencies—				
Petty supplies		300		300
Purchase of books and periodicals		300		300
Lighting charges		500		500
Conservancy charges		500		500
Purchase and repairs of furniture		410		410
Other charges		40		40
Non-contract contingencies—				
Service postage and telegrams		450		600
Water charges		2,300		2,300
Other charges		1,000		1,000
Pay of inferior servants		9,580		10,440
Telephone charges		.....		270
Messing charges		.....		47,500
Petty construction and repairs		.....		300
Supplies and services—				
Purchase and upkeep of horses		1,500		3,060
Clothing charges		8,000		14,220
Medicines and chemicals		700		700
Ordnance stores		400		1,440
Other charges		1,620		1,620
Dearness allowance		3,900		8,700
Total .. Voted ..	42,119	31,500	1,27,700	94,200
D-5 Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Deduct—				
Amount recovered from Indian States, private bodies etc. .. .. .. Voted ..	—5,298	—7,700	—11,500	—8,600
Total .. *Charged* ..	*3,007*	.....	.....	.....
Voted ..	2,46,775	3,30,900	4,10,400	4,30,000
Total, Police Training School ..	2,49,782	3,30,900	4,10,400	4,30,000

DETAILED ACCOUNT No. 29-E. POLICE. E.—Special Police.	Strength. 1948–49.	Strength. 1949–50.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
SUMMARY.						
E MEWAS POLICE				3,600		3,600
TOTAL, Special Police .. Voted ..			2,721	3,600	3,600	3,600
E MEWAS POLICE.						
E (1) Pay of Establishment—						
Rakhwaldars 1 (48) and 105 (2—10)	106	106		3,600		3,600
Total .. Voted .			2,721	3,600	3,600	3,600

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police.	Strength. 1948-49.	Strength. 1949-50.	Accounts 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
F-1 Bombay Baroda and Central India Railway Police (including the S. R. section of the R. M. Railway) .. .. .. *Charged* ..			*6,025*	.....	.....	.....
F-1 Bombay Baroda and Central India Railway Police (including the S. R. section of the R. M. Railway) .. .. .. Voted ..			10,02,165	9,28,600	10,72,800	10,30,700
F-2 Great Indian Peninsula and Madras and Southern Mahratta Railways Police .. *Charged* ..			*2,672*	.....	.....	.....
F-2 Great Indian Peninsula and Madras and Southern Mahratta Railways Police .. Voted ..			15,76,346	15,46,600	16,27,000	15,83,500
Charged ..			*8,697*	.....	.....	.....
Voted ..			25,78,511	24,75,200	26,99,800	26,14,200
TOTAL .. Railway Police ..			25,87,208	24,75,200	26,99,800	26,14,200
F-1 B. B. & C. I. RAILWAY POLICE (including the S. R. Section of the R. M. Railway).						
F-1 (1) Pay of Officers—						
Superintendent (600—1,150 plus 150 spl. pay)	1	1		11,680		9,340
Inspectors and Police Prosecutors (250—350)	6	6		23,720		27,760
Total .. *Charged* ..			*4,512*	.....	.....	.....
Total .. Voted ..			30,422	35,400	33,900	37,100
F-1 (2) Pay of Establishment—						
Non-gazetted executive officers (120—240)	28	29		56,275		49,600
Constabulary (35—75)	755	755		3,86,440		3,88,200
Clerks (75—200)	15	15		20,275		22,510
Servants (35—40)	9	9		3,144		4,050
Temporary establishment	19	80		11,340		40,190
Probable savings				-13,874		-3,450
Total .. Voted ..			4,60,489	4,63,600	5,05,100	5,01,100

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—contd.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
F-1. B. B. & C. I. RAILWAY POLICE (including the S. R. Section of the R. M. Railway)—concld.	Rs.	Rs.	Rs.	Rs.
F-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance .. (fixed)		12,765		13,430
Travelling allowance .. (ordinary)		38,800		55,580
House-rent and other allowances		70,515		93,730
Dearness allowance		2,83,720		2,91,560
Total .. *Charged* ..	*1,513*	.....	.....	.....
Total .. Voted ..	4,50,386	4,05,800	4,53,400	4,54,300
F-1 (4) Contingencies—				
Contract contingencies—				
Petty supplies		730		730
Lighting charges		1,700		1,700
Conservancy charges		1,870		1,870
Purchase and repairs of furniture		200		200
Other charges		900		900
Non-contract contingencies—				
Pay of inferior servants		3,200		4,080
Rents, rates and taxes		34,300		34,970
Service postage and telegrams		2,000		3,000
Water charges		7,600		8,500
Telephone charges		4,700		4,700
Medicines		150		150
Conveyance of muddemal		50		200
Dearness allowance		3,100		3,100
Motor car contingencies		3,000		3,000
Supplies and services—				
Office expenses and miscellaneous		.....		600
Clothing charges		15,000		25,000
Other charges		13,400		11,300
Accoutrements		400		1,000
Ordnance Stores		500		500
Total .. Voted ..	1,32,991	92,800	1,50,400	1,05,500
F-1 (5) Establishment Charges recovered from other Governments, Departments, etc.—				
Deduct—Contribution from B. B. & C. I. Rly. Voted ..	–72,123	–69,000	–70,000	–67,300
Total .. *Charged* ..	*6,025*	.....	.....	.....
Total .. Voted ..	10,02,165	9,28,600	10,72,800	10,30,700
TOTAL .. B. B. & C. I. Railway Police ..	10,08,190	9,28,600	10,72,800	10,30,700

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
F-2 GREAT INDIAN PENINSULA AND M. & S. M. RAILWAYS POLICE.						
F-2 (1) Pay of Officers—						
Superintendent (600—1,150 plus 150 spl. pay)	1	1		.....		9,380
Deputy Superintendent of Police (420—500+ Spl. Pay 100)	1	1		6,360		6,420
Inspectors and Police Prosecutors (250—350)	11	11		43,840		37,300
Total .. *Charged* ..			*1,610*	.....	.....	.....
Total .. Voted ..			55,517	50,200	57,500	53,100
F-2 (2) Pay of Establishment—						
Non-gazetted executive officers (120—300)	54	54		1,08,200		95,000
Constabulary (35—75)	1,281	1,283		6,65,920		6,65,800
Clerks (46—160)	17	17		17,160		19,000
Servants (30—40)	12	12		3,760		5,100
Temporary establishment	20	13		15,760		7,220
Probable savings				—40,400		—12,020
Total .. Voted ..			7,27,950	7,70,400	7,70,600	7,80,100
F-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. (fixed)				20,900		22,680
Travelling allowance ... (ordinary)				50,000		62,910
House-rent and other allowances				72,460		69,250
Dearness allowance				4,76,540		4,76,160
Hutting money				.....		7,000
Rewards to Government Servants				.....		2,500
Total .. *Charged* ..			*1,062*	.....	.....	.....
Total .. Voted ..			6,28,700	6,19,900	6,70,900	6,40,500

DETAILED ACCOUNT No. 29-F. POLICE. F-Railway Police—contd.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
	Rs.	Rs.	Rs.	Rs.
F-2 GREAT INDIAN PENINSULA AND M. & S. M. RAILWAYS POLICE—contd.				
F-2 (4) Contingencies—				
Contract contingencies—				
Petty supplies		580		600
Lighting charges		2,920		2,920
Conservancy charges...		5,330		5,330
Other charges		770		420
Purchase and repairs of furniture		.....		130
Carriage of records		.....		200
Non-contract contingencies—				
Pay of inferior servants		1,360		3,040
Rent, rates and taxes		21,600		27,020
Service postage and telegrams		9,100		9,100
Telephone charges		2,600		3,000
Water charges		3,000		3,700
Motor car contingencies		3,000		5,000
Other charges		100		60
Office expenses and Miscellaneous		2,200		3,000
Dearness allowance		2,460		2,460
Supplies and services—				
Clothing charges		17,700		25,520
Rent of railway quarters occupied by Police		29,000		15,000
Ordananee Stores		.....		500
Rewards to informants		.....		200
Other charges		3,300		3,000
Accoutrements		1,080		500
Total .. Voted ..	1,64,179	1,06,100	1,28,000	1,10,700
F-2 (5) Establishment charges recovered from other Governments, Departments, etc.—				
Deduct—Recoveries from M. & S. M. and B. L. Rlys, .. Voted ...	.....	.....	.....	—900
Total .. Charged ..	*2,672*	.....	.....	.....
Total .. Voted ..	15,76,346	15,46,600	16,27,000	15,83,500
TOTAL — Great Indian Peninsula and M. & S. M. Railways Police ..	15,79,018	15,46,600	16,27,000	15,83,500

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DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
G. CRIMINAL INVESTIGATION DEPARTMENT (Presidency)						
G-(1) Pay of Officers—						
Deputy Inspector-General of Police (1,950—2,150)	1	1		23,750		24,400
Assistants to the Deputy Inspector-General of Police (600—1,350) + Spl. pay	3	5		56,550		47,450
Deputy Superintendents of Police (420—500)	8	11		53,760		72,650
Inspectors (250—1,000)	30	41		1,34,520		1,73,000
Superintendent, Finger Print Bureau (300—360)	1	1		4,620		4,800
			...			
Total .. *Charged*			*18,289*	.....	.....	.....
Total .. Voted			2,18,779	2,73,200	3,35,800	3,22,300
G-(2) Pay of Establishment—						
Non-gazetted executive officers (120—300)	89	128		2,39,620		2,78,780
Clerks and Stenotypists (100—300)	8	8		12,930		13,500
Finger Print Bureau and other special establishments (70—330)	53	77		68,380		1,13,070
Constabulary (50—70)	36	36	...	32,244		31,710
Servants (25—50)	49	50		13,236		19,260
Temporary establishment	121	381		97,128		2,80,880
Probable savings				—7,538		—2,900
Total .. Voted			4,09,593	4,56,000	6,21,800	7,34,300

DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department—contd.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
G. CRIMINAL INVESTIGATION DEPARTMENT (Presidency)—contd.				
G-(3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		290		19,430
Travelling allowance (ordinary)		1,53,420		1,25,500
House-rent and other allowances		78,160		1,19,740
Dearness allowance		1,82,730		3,45,330
Hutting money		.....		8,000
Rewards to Government Servents		.....		6,000
Total { Charged ..	7,921	.....	.....	.....
Total { Voted ..	4,21,212	4,14,600	5,27,000	6,24,000

DETAILED ACCOUNT No. 29-G. POLICE. G-Criminal Investigation Department—contd.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
G-(4) Contingencies—				
Contract contingencies—				
Petty supplies		750		1,300
Lighting charges		400		620
Other charges		17,000		22,080
Non-contract contingencies—				
Rents, rates and taxes		3,800		2,700
Service postage and telegrams		15,000		16,000
Telephone charges		6,500		8,900
Other charges		2,500		2,000
Pay of inferior servants		50		100
Supplies and services—				
Other charges		18,200		68,300
Total ... Voted ...	94,265	64,200	2,30,300	1,22,000
G-5 Establishment charges paid or recovered from other Governments, Departments, etc.				
Add—Amount transferred from 11—Registration (Vide page 105) Voted ...	+13,646	.....	.....	.....
Total .. *Charged* ..	*26,210*	.....	.....	.....
Total .. Voted ..	11,57,495	12,08,000	17,15,800	18,02,600
TOTAL ... Criminal Investigation Department (Presidency) ..	11,83,705	12,08,000	17,15,800	18,02,600

DETAILED ACCOUNT No. 29-H.
POLICE.
H—Home Guards.

	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
H—HOME GUARDS (MOFUSSIL).						
H (1) Pay of Officers—Adjutant (300) ... ... Voted ...		...			.....	.....
H (2) Pay of Establishment—						
Personal Assistant to Commandant (250—300)		1				3,000
Non-gazetted Executive Officers (120—190)		2				4,000
Temporary establishment		385				2,09,500
Total ... Voted ...					84,000	2,16,500
H (3) Allowances, Honoraria, etc.—						
Travelling allowance ... Fixed						720
Travelling allowance ... Ordinary						49,800
Training allowance						1,10,000
House-rent and other allowance						6,300
Dearness allowance						1,40,780
Duty allowance						1,00,000
Total ... Voted ...					2,82,100	4,07,600
H (4) Contingencies—						
Non-contract contingencies—						
Telephone charges						1,800
Book and periodicals						900
Furniture						4,600
Pay of inferior servants						1,000
Dearness allowance						400
Supplies and services—						
Clothing charges						4,60,000
Ordnance stores						1,00,000
Rent						40,500
Service and postage						9,900
Other charges						3,900
Total ... Voted ...					7,33,900	6,23,000
Total ... Voted ...					11,00,000	12,47,100
Total, Home Guards (Mofussil) ...					11,00,000	12,47,100

* Shown under "C—District Executive Force". (Page 236).

DETAILED ACCOUNT No. 29-I. POLICE. I—CHARGES IN ENGLAND.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
1-1 Leave salaries and deputation pay—(High Commissioner for India)	*Charged*	*1,14,154*	.....	.....	.....
	Voted	2,76,014	2,49,820	73,31,200	86,800
1-2 Sterling overseas pay—(High Commissioner for India)	*Charged*	*17,832*	.....	.....	.....
	Voted	.....	9,760	10,520	11,200
1-3 Stores for India—(High Commissioner for India)	Voted	7,253	.....	.....	.....
1-4 Other charges—(High Commissioner for India)—					
Other items	Voted	543	320	880	900
Publications	Voted	41	.....	.....	.....
Total	*Charged*	*1,31,986*	.....	.....	.....
	Voted	2,83,851	2,59,900	3,42,600	98,900
TOTAL, Charges in England		4,15,837	2,59,900	3,42,600	98,900

30-PORTS AND PILOTAGE. B-Other Ports.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
PORTS ESTABLISHMENTS.				
CHARGES FOR THE SURVEY OF STEAM VESSELS.				
Establishment charges payable to other Governments, Departments, etc.—				
Add—Local Government's share of cost of the Marine Survey Department, Bombay. *Charged*		.....		
Voted	5,036	5,000	5,000	5,000
TOTAL	5,036	5,000	5,000	5,000

33-A—DANGS DISTRICT.	Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
1	2	3	4	5	6
		Rs.	Rs.	Rs.	Rs.
Dangs Expenditure	33-A-I	.....	.....	11,52,000	22,46,000
Transfer to the Dangs District Reserve Fund		.....	.....	5,54,000	.....
Total ...		.....	.....	17,06,000	22,46,000

DETAILED ACCOUNT No. 33-A-I DANGS DISTRICT. Dangs—Expenditure.	Strength. 1948-49.	Strength. 1949-50.				
A. *Excise*—Inspection and Preventive Establishments—						
I.—Liquor and Ware house Establishment—						
(1) Pay of Establishment—						
Permanent						7,785
Temporary						2,195
Total ...				.....	11,000	9,980
(2) Allowances and Honoraria—						
Travelling allowance						200
Dearness allowance						5,520
House-rent and other allowances						.....
Total ..				.....	7,000	5,720
(3) Contingencies—						
Purchase of liquor for the Ahwa warehouse						25,000
Other contingencies						3,000
Total ..				.....	55,000	28,000
Total I ..				.....	73,000	43,700

DETAILED ACCOUNT No. 33-A-I DANGS DISTRICT Dangs—Expenditure.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
1	2	3	4	5	6	7
			Rs.	Rs.	Rs.	Rs.
A.—*Excise*—Inspection and Preventive Establishment—						
II.—Detective Establishment—						
(1) Pay of Establishment—						
Permanent						5,900
Temporary						.....
Total ...				.....	4,000	5 900
(2) Allowances and Honoraria						
Travelling allowance						500
Dearness allowance						3,000
House-rent and other allowances						.....
Total ...				.....	3,000	3,500
(3) Contingencies				.....	1,000	200
Total—II ...				.....	3,000	9,600
Total, A—Excise ...			81,946	.....	81,000	83,300
B—*Forests*—						
B-I—Conservancy, Maintenance and Regeneration						
(i) Timber and other produce removed from Forests by Government Agency.					52,000	3,100
(ii) Timber and other produce removed from Forests by Consumer and purchasers.					31,000	35,000
(iii) Maintenance, Repairs and Renewals, Replacement, Feed and upkeep of Cattle.					41,000	41,500
(iv) Conservancy and Regeneration					27,000	27,100
(v) Miscellaneous					40,000	39,600
(vi) Suspense					.....	1,000
Total—B-I ...					1,91,000	1,47,300

DETAILED ACCOUNT No. 33-A-I. DANGS DISTRICT. Dangs—Expenditure.	Strength. 1948-49	Strength. 1949-50	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
1	2	3	4	5	6	7
			Rs.	Rs.	Rs.	Rs.
B—*Forests*—contd.						
B 2—Establishment—						
(i) Pay of officers				.....	12,000	12,300
(ii) Pay of Establishment—						
Permanent						1,01,160
Temporary						31,790
Probable Savings						−6,160
Total ...				.....	1,16,000	1,26,790
(iii) Allowances and Honoraria—						
Travelling allowance						16,366
Dearness allowance						73,460
House-rent and other allowances						1,904
Total ...				.....	76,000	91,730
(iv) Contingencies				.....	9,000	12,180
(v) Leave and pension contribution				.....	12,000	.....
(vi) Establishment charges paid to other Govt. Deptts., etc. ...				.....	12,000	.....
Total, B-2 ...				.....	2,37,000	2,43,000
Total, B-Forests ...			3,91,407	.....	4,28,000	3,90,300
C—*Capital Outlay on Forests*—						
C-1.—Communications and Buildings					.....	.....
C-2.—Live stock, stores, Tools and Plants—						
(Purchase of Stores, Tools and Plant)					39,000	1,000
Total C—Capital Outlay on Forests ...			33,813	.....	39,000	1,000

DETAILED ACCOUNT No. 33-A-I
DANGS DISTRICT
Dangs—Expenditure

	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	2	3	4	5	6	7
			Rs.	Rs.	Rs.	Rs.
D—General Administration—						
(1) Pay of Officer				.....	15,000	15,800
(2) Pay of Establishment—						
Permanent						35,300
Temporary						9,100
Total ...				.....	40,000	44,400
(3) Allowances and Honoraria—						
Travelling allowance						7,000
Dearness allowance						13,036
Houserent and other allowances						11,664
Total ..				... ..	50,000	31,700
(4) Contingencies—						
(a) Repayment of land revenue to Dangs Chiefs ..						15 000
(b) Miscellaneous						15,000
Total ...				.....	45,000	30,000
(5) Establishment charges payable to other Government Departments, etc.				... ..	... ..	.. ...
(6) Assignments and Compensations				.....	1,000	500
Total, D—General Administration ...			1,14,692	.....	1,31,000	1,21,900

DETAILED ACCOUNT No. 33-A-I DANGS DISTRICT Dangs—Expenditure	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
1	2	3	4	5	6	7
			Rs.	Rs.	Rs.	Rs.
E—Police—						
(1) Pay of Establishment—						
Permanent						23,800
Temporary						.....
Total ...				.....	22,000	23,800
(2) Allowances and Honoraria—						
Travelling allowance						2,400
Dearness allowance						12,700
House-rent and other allowances						300
otal ..				.....	14,000	15,400
(3) Contingencies					2,000	2,300
(4) Establishment charges paid to other Government Departments etc.					3,000	.....
Total, E—Police ..			32,491	.....	41,000	41,500
F—Education—						
(1) Pay of Officers				.....	4,000	4,200
(2) Pay of Establishment—						
Permanent						11,540
Temporary						1,320
Total ...				.....	11,000	12,860
(3) Other Charges—						
Travelling allowance						1,100
Dearness allowance						7,440
House rent and other allowances						.....
Other contingent charges						10,000
Total ..				.....	14,000	18,540
(4) Direct grants to Government and non Government Primary Schools.				.....	7,000	4,500
Total, F—Education ..			25,210	.....	36,000	40,100

DETAILED ACCOUNT No. 33-A-I DANGS DISTRICT. Dangs—Expenditure. 1	Strength. 1948-49. 2	Strength. 1949-50. 3	Accounts, 1947-48. 4	Budget Estimate, 1948-49 5	Revised Estimate, 1948-49. 6	Budget Estimate, 1949-50. 7
G-Medical—			Rs.	Rs.	Rs.	Rs.
(1) Pay of Officers				.....		10,960
(2) Pay of Establishment—						
Permanent						21,400
Temporary						8,360
Total ...				.....		29,760
(3) Allowances and Honoraria—						
Travelling allowance						2,660
Dearness allowance						13,680
House-rent and other allowances						2,400
Total ..				.....		18,690
(4) Contingencies				.....		20,000
Total, G—Medical ...			88,937	.....	65,000	79,400
H-Public Health—						
(1) *Local Vaccination Department*—						
(i) Pay of Establishment—						
Permanent						12,810
Temporary						.....
Total ...				.....		12,810
(ii) Allowances and Honoraria—						
Travelling allowance						1,310
Dearness allowance						7,140
House-rent and other allowances						.....
Total ...				.....		8,450
(iii) Contingencies				.....		1,950
Total, (1) Local Vaccination Department ...				.....		23,210

DETAILED ACCOUNT No. 33-A-I.
DANGS—DISTRICT.
Dangs—Expenditure.

1	Strength. 1948-49. 2	Strength. 1949-50. 3	Accounts, 1947-48. 4	Budget Estimate, 1948-49. 5	Revised Estimate, 1948-49. 6	Budget Estimate, 1949-50. 7
H—Public Health—*contd.*						
(2) Expenses in connection with epidemic diseases—						
(*i*) Pay of Establishment—						
Permanent				.....		.....
Temporary				.....		.....
Total ...				.....		.....
(*ii*) Allowance and Honoraria—						
Travelling allowance				.....		.....
Dearness allowance				.....		.....
House-rent and other allowances				.....		.....
Total ...				.....		.....
(*iii*) Contingencies				.....		1,900
(*iv*) Anti-malarial measures				.....		30,090
(*v*) Anti-leprosy measures				.....		.....
Total, (2) Expenses, etc. ...				.....		31,990
Total, H—Public Health ..			26,809	.....	36,000	55,200
I—Agriculture and Veterinary—						
(1) Agriculture, Research and Propaganda—						
(*i*) Pay of Establishment—						
Permanent				.....		14,000
Temporary				.....		.....
Total ...				.....	11,000	14,000
(*ii*) Allowances and Honoraria—						
Travelling allowance				.....		1,800
Dearness allowance				.....		5,540
House-rent and other allowances				.....		.....
Total ...				.....	6,000	7,340
(*iii*) Contingencies				.....	12,000	16,000
Total, (1) ..				.....	29,000	37,340

DETAILED ACCOUNT, No. 3-A-I.
DANGS— ISTRICT.
Dangs—Expenditure.

1	Strength. 1948-49. 2	Strength. 1949-50. 3	Accounts, 1947-48. 4	Budget Estimate, 1948-49. 5	Revised Estimate, 1948-49. 6	Budget Estimate, 1949-50. 7
I—Agriculture and Veterinary—*contd.*						
(2) Dairy Farm at Ahwa—						
(i) Pay of Establishment—						
Permanent						4,020
Temporary						.....
Total ...				.....	1,000	4,020
(ii) Allowances and Honoraria—						
Travelling allowance						100
Dearness allowance						440
House-rent and other allowances						...
Total ...				.....	1,000	540
(iii) Other Charges—				.....	7,000	19,300
Total (2) ...				.....	9,000	23,860
(3) Veterinary Charges—						
(i) Pay of Establishment—						
Permanent						5,580
Temporary						.....
Total ...				.....	2,000	5,580
(ii) Allowance and Honoraria—						
Travelling allowance						2 000
Dearness allowance						2,820
House-rent and other allowances						.....
Total ...				.....	3,000	4,820
(iii) Contingencies				.....	1,000	3,000
Total (3) ...				.....	6,000	13,400
Total, I—Agriculture and Veterinary			20,776	.....	44,000	74,700

DETAILED ACCOUNT No. 33-A-I. DANG—DISTRICT. Dangs—Expenditure.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate 1948-49.	Revised Estimate 1948-49.	Budget Estimate, 1949-50.
1	2	3	4	5	6	7
J.—Industries—						
(1) Pay of Establishment—						
Permanent						6,600
Temporary						.....
Total ...				.....	4,000	6,600
(2) Allowances and Honoraria—						
Travelling allowance						.....
Dearness allowance						.....
House rent and other allowances						.....
Total ..				.....	2,000	.....
(3) Contingencies				.....	.....	4,000
(4) Scholarships				.....	4,000	5,000
Total, J—Industries ...			9,049	.....	10,000	15,600
J-1.—Co-operation—						
(1) Pay of Establishment—						
Permanent						.....
Temporary						3,480
Total ...				.....		3,480
(2) Allowances and Honoraria—						
Travelling allowance						1,300
Dearness allowance						1,260
House-rent and other allowances						.....
Total ...				.....		3,060
(3) Contingencies				.....		460
(4) Grants-in-aid				.....		5,000
Total, J-1.—Co-operation ...			.....	.....	8,000	12,000

DETAILED ACCOUNT No. 33-A-I. DANGS DISTRICT. Dangs Expenditure.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
1	2	3	4	5	6	7
			Rs.	Rs.	Rs.	Rs.
K--Miscellaneous.						
(1) Contribution to the Loan Fund for the Dangs					50,000	15,000
(2) Other Items					6,000	6,500
Total, K—Miscellaneous ...			6,898	...	56,000	21,500
L--Village Improvements			2,129	...	4,000	6,000
M--Superannuation Allowances and Pensions			1,464	....	1,000	1,000
N--Civil Works.						
(1) Pay of Officers				...	...	12,000
(2) Pay of Establishment—						
Permanent						3,200
Temporary						...
Total ...			.....	...	4,000	3,200
(3) Allowances and Honoraria—						
Travelling allowance						...
Dearness allowance						3,400
House-rent and other allowances						...
Total ...				...	3,000	3,400
(4) Contingencies				...	...	2,000
(5) Buildings—						
(i) Original Works						10,00,000
(ii) Repairs						20,000
Total ...				...	1,50,000	10,20,000
(6) Irrigation Works				...	...	
Total, N—Civil Works ...			2,35,607	...	1,57,000	10,40,600

DETAILED ACCOUNT No. 33-A. DANGS DISTRICT. Dangs—Expenditure. 1	Strength. 1948-49. 2	Strength. 1949-50. 3	Accounts, 1947-48.	Budget Estimate, 1948-49. 5	Revised Estimate, 1948-49. 6	Budget Estimate, 1949-50. 7
			Rs.	Rs.	Rs.	Rs.
O.—Civil Supplies.						
(1) Pay of Establishment			...	...	12,000	23,980
(2) Allowances, Honoraria, etc.—						
Travelling allowance						2,000
Dearness allowance						7,620
Other allowance						...
Total ...			...	...	7,000	9,620
(3) Contingencies—						
Contract contingencies						7,000
Non-contract contingencies						1,400
Total ...			...	...	1,000	8,400
Total, O.—Civil Supplies ...			...	...	20,000	42,000
P.—Capital Outlay on Provincial Schemes of State Trading.						
(1) Advance			...	...		2,50,000
(2) Suspense—						
(a) Credit						2,50,000
(b) Debit			...			2,50,000
Total, P.—Capital Outlay, etc. ...			...	...	...	2,50,000
TOTAL—"Dangs Expenditure" ...			10,11,278	...	11,52,000	22,46,000
36-SCIENTIFIC DEPARTMENTS.	Detailed Account No.					
A-Grants-in-aid and Donations to Scientific Societies and Institutes ...			25,936	26,000	37,000	35,000
B-Museums			1,64,902	1,47,000	1,52,000	1,63,000
†C—Post-War Reconstruction and Development Programme ...			75,288	58,000	8,57,000	1,58,000
D—Charges in England—Other charges	.....		2	.....	.....	.....
TOTAL .. Voted ..			2,66,128	2,31,000	10,46,000	3,56,000
DETAILED ACCOUNT No. 36-A. **36-SCIENTIFIC DEPARTMENTS. A-Grants-in-aid and Donations to Scientific Societies and Institutes.**						
Grants-in-aid, Contributions and Donations.						
Royal Asiatic Society			25,136	25,200	25,200	25,200
Bombay Art Society			.....	500	2,500	500
Numismatic Society			300	300	300	300
Bharat Sanshodhak Mandal, Poona			500	.....	.....	.....
Bombay Natural History Society			.....	.....	9,000	9,000
TOTAL .. Voted ..			25,936	26,000	37,000	35,000
DETAILED ACCOUNT No. 36-B. **36-SCIENTIFIC DEPARTMENTS. B-Museums.**						
Grants-in-aid, Contributions and Donations.						
Grant of annuity to the Parasnis family in perpetuity			.....	2,400	2,400	2,400
Grant-in-aid to the Archæological Museum at Bijapur			3,750	2,300	2,920	3,000
Grant-in-aid to the Prince of Wales' Museum of Western India			1,30,252	1,28,800	1,31,180	1,42,100
Grant-in-aid to the Lord Reay Industrial Museum at Poona			28,500	12,000	14,000	14,000
Grant-in-aid to the Free Technical and Industrial Library of the Lord Reay Industrial Museum, Poona			.....	1,500	1,500	1,500
Grant-in-aid to the Museum Association of India			.....	.....		.....
Assignments and Compensation			2,400	.....		.....
TOTAL .. Voted ..			1,64,902	1,47,000	1,52,000	1,63,000

† Details are shown in a separate publication.

37. EDUCATION	Detailed Account No.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
		Rs.	Rs.	Rs.	Rs.
A—UNIVERSITY.					
A Grants to universities		2,02,043	1,81,000	2,31,000	1,91,000
B Government arts colleges		14,78,977	16,51,000	19,24,000	16,19,000
C Grants to non-government arts colleges		2,83,461	2,79,000	4,50,000	5,15,000
D Government professional colleges		9,45,251	8,38,000	8,93,000	8,26,000
E Grants to Non-government Professional Colleges ...		—18,000	.....	.....	.....
E-1 Special Development Programme		.....	.....	.....	5,000
E-2 Post-War Reconstruction and Development Programme ...		7,59,742*	32,43,000*	33,74,000*	41,61,000*
TOTAL ...		36,51,474	61,92,000	68,72,000	74,27,000
Charged ...		*63,193*	.....	.....	.....
Voted ...		35,88,281	61,92,000	68,72,000	74,27,000
B—SECONDARY					
F. Government secondary schools		9,86,670	9,97,000	11,12,000	12,03,000
G Direct grants to non-government secondary schools—					
(1) Anglo-indian and European communities		4,50,764	5,22,000	5,22,000	5,24,000
(2) Other communities		51,28,499	47,46,000	58,47,000	75,96,000
H Grants to local bodies for secondary education ...		1,50,688	1,90,000	4,04,000	4,72,000
H-1 Special Development Programme—					
Building grants		38,945	.....	.....	.....
Acquisition of play grounds			.....	.....	.....
H-2 Post-War Reconstruction and Development Programme ...		1,07,836*	13,50,000*	14,11,000*	15,85,000*
TOTAL ... Voted ...		68,63,402	78,05,000	92,96,000	1,13,80,000
C—PRIMARY.					
I Government primary schools		17,809	16,800	26,000	18,000
J Direct grants to non-government primary schools ...		30,02,265	33,92,000	35,64,000	1,09,000
K Grants to local bodies for primary education		3,13,63,279	3,65,29,200	3,80,62,000	4,08,40,000
K-1 Special Development Programme		17,550	.....	.....	.....
K-2 Post-War Reconstruction and Development Programme ...		83,74,231*	1,42,01,000*	1,30,73,000*	1,80,40,000*
TOTAL ... Voted ...		4,27,75,134*	5,41,39,000	5,56,25,000*	5,90,67,000

*Details are shown in a separate Printed Publication.

37-EDUCATION.	Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
D-SPECIAL.					
L Government Special Schools		12,20,548	14,23,000	17,95,000	34,61,000
M Direct Grants to Non-government Special Schools—					
(1) Anglo-indian and European Communities		15,995	21,000	21,000	21,000
(2) Other communities		10,14,507	8,84,000	10,50,000	11,66,300
M-1-Special Development Programme		.....	.....	.....	.....
N Grants to Local Bodies for Special Education		2,71,288	4,43,000	4,43,000	1,98,700
N-1-Special Development Programme		—19,650	.....	.....	.....
N-2 Post-War Reconstruction and Development Programme ..		8,91,219*	27,57,000*	22,85,000*	35,80,500*
TOTAL .. Voted ..		33,93,907	55,28,000	55,94,000	84,27,500
E-GENERAL.					
O Direction		2,80,762	2,43,500	3,65,000	3,58,000
P Inspection—					
(1) Anglo-indian and European communities		16,698	17,600	19,000	16,500
(2) Other communities		16,56,818	17,10,700	18,51,000	19,45,500
Q Scholarships—					
(1) Anglo-indian and European communities		24,668	25,000	27,000	25,200
(2) Other communities		10,77,039	9,33,200	11,31,000	11,98,800
R Miscellaneous—					
(1) Anglo-indian and European communities		4,726	5,500	4,000	5,400
(2) Other communities		15,44,277	5,08,500	9,27,000	23,10,100
S Special Development Programme		2,91,172	11,75,000	9,00,000	11,85,000
S-2 Post-War Reconstruction and Development Programme ..		2,68,944*	7,77,000*	7,60,000*	10,74,500*
TOTAL ..		51,65,104	53,96,000	59,84,000	81,19,000
Voted ..		51,65,104	53,96,000	59,84,000	81,19,000
F-CHARGES IN ENGLAND.					
Charge in England—High Commissioners—					
(1) Anglo-Indian and European communities — *Charged* ..		.....	.....	.....	.....
(1) Anglo-Indian and European communities — Voted ..		.....	.....	.....	.....
(2) Other Communities .. .. — *Charged* ..		*3,080*	.....	.....	.....
(2) Other Communities .. .. — Voted ..		43,538	3,10,000	3,72,000	4,500
TOTAL ..		46,618	3,10,000	3,72,000	4,500
Charged ..		*3,080*	.....	.....	.....
Voted ..		43,538	3,10,000	3,72,000	4,500
G-Payment on account of Deccan State		11,355	.....	.....	.....
GRAND TOTAL ..		6,19,06,994	7,93,70,000	8,37,43,000	9,44,25,000
Charged ..		*66,273*	.....	.....	
Voted ..		6,18,40,721	7,93,70,000	8,37,43,000	9,44,25,000

* Details are shown in a separate Printed Publication.

DETAILED ACCOUNT No. 37A.
EDUCATION.
University.

	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
A-UNIVERSITY.						
A-(1) Grants to Universities—						
Recurring grant—Bombay University .. Voted ..			2,02,043	1,81,000	2,31,000	1,91,000
Recurring grant— Do. .. .. Voted ..						
Non-recurring grant ... ... Voted ...						
TOTAL .. Voted ..			2,02,043	1,81,000	2,31,000	1,91,000
B-GOVERNMENT ARTS COLLEGES.						
Summary.						
B-1 Science College			3,46,641	3,20,000	4,46,500	3,43,500
B-2 Other Arts Colleges			11,32,336	13,31,000	14,77,500	13,55,500
TOTAL ..			14,78,977	16,51,000	19,24,000	16,99,000
Charged ..			*9,482*	.....	.....	.....
Voted ..			14,69,495	16,51,000	19,24,000	16,99,000
DETAILS.						
B-1 SCIENCE COLLEGE.						
ROYAL INSTITUTE OF SCIENCE, BOMBAY.						
B-1 (1) Pay of Officers—						
Principal (320—1,200) professors .. and other officers (170—900) .. Voted ..	16	17		90,600		96,700
Total .. Voted ..			74,874	90,600	94,800	96,700
B-1 (2) Pay of Establishment—						
Clerks	5	6		6,300		8,400
Laboratory assistants	7	7		9,900		10,800
Photo artists and field collectors	3	3		3,000		3,500
Demonstrators, assistant lecturers, store keepers and machanic etc ..	31	14		40,800		27,100
Servants	13	13		3,900		6,200
Temporary establishment				10,500		38,800
Total .. Voted ..			69,832	74,400	96,700	94,800
Carried over ..			1,44,706	1,65,000	1,91,500	1,91,500

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
	Rs.	Rs.	Rs.	Rs.
DETAILS—*contd.*				
B-1 SCIENCE COLLEGE—concld.				
ROYAL INSTITUTE OF SCIENCE, BOMBAY—*concld.*				
Brought forward ... Voted ..	1,44,706	1,65,000	1,91,500	1,91,500
B-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance (ordinary) ... ... Voted ..		2,500		2,900
House-rent and other allowances ... ... Voted ..		14,945		36,200
Dearness allowance		39,935		47,000
Fees for lecturing and Supervising Practical Work		720		700
Total ... Voted ..	56,340	58,100	85,000	86,800
B-1 (4) Contingencies—				
Contract contingencies—				
Purchase of books and periodicals		5,000		5,000
Purchase of apparatus and chemicals		49,000		34,000
Telephone charges		360		360
Electric charges		1,200		1,200
Water supply		1,700		1,700
Gas charges		1,800		1,800
Other charges		940		940
Non-contract contingencies—				
Other non-contract contingencies		23,130		.....
Rents, rates and taxes		960		960
Other charges		960		.....
Service postage and telegrams		450		600
Pay of inferior servants		4,782		5,880
Reserve at the disposal of the Director of Public Instruction ...		100		100
Dearness allowance		4,534		4,200
House rent		384		640
Tour expenses of Pupils		.....		.....
Duty on absolute alcohol and rectified spirit...		1,600		7,500
X-ray contingencies		.....		320
Total ... Voted ...	1,44,537	96,900	1,70,000	65,200
Scheme for the investigation of Fish eggs and Larvæ in Bombay waters (Royal Institute of Science).				
Amount transferred from Special Development Programme to Royal Institute of Science	1,058	.....		.....
TOTAL ...	3,46,641	3,20,000	4,46,500	3,43,500
Voted ..	3,46,641	3,20,000	4,46,500	3,43,500

DETAILED ACCOUNT No. 37A EDUCATION. University—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
B-GOVERNMENT ARTS COLLEGES—contd.						
B-2 Other Arts Colleges.						
B-2 (1) Pay of Officers—						
Professors and other officers (170—1,200) .. Voted ..	95	103		4,08,900		4,31,880
Leave Salary		..		3,900		.....
Total .. *Charged* ..			*7,300*	.....	.....	.....
Total .. Voted ..			3,63,023	4,12,800	4,14,000	4,31,880
B-2 (2) Pay of Establishment—						
Assistant lecturers, demonstrators, physical instructors and teachers	120	101		2,25,300		1,87,090
Hostel superintendent	1	1		1,800		2,040
Clerks (46—130)	25	26		22,700		30,640
Laboratory assistants	23	30		15,630		21,680
Librarians	3	3		3,240		3,240
Field Collectors and Servants	38	42		8,600		17,330
Temporary Establishment				23,830		1,11,150
Total .. Voted ..			2,76,474	3,01,100	3,37,700	3,73,170
B-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance—(ordinary) .. .. Voted ..				6,680		8,700
House-rent and other allowances .. .. Voted ..				30,330		1,05,320
Dearness allowance .. .. .. Voted ..				1,81,390		1,99,060
Total .. *Charged* ..			*2,132*	.....	.....	.....
Total .. Voted ..			2,04,070	2,18,400	2,70,400	3,13,080
Carried over .. *Charged* ..			*9,432*	.....	.....	
Carried over .. Voted ..			8,43,567	9,32,300	10,22,100	11,18,170

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
B-GOVERNMENT ARTS COLLEGES—contd.				
B-2 Other Arts Colleges—contd.				
Charged ...	*9,482*	.....	.....	.....
Brought forward .. Voted ...	8,43,567	9,32,300	10,22,100	11,18,130
B-2 (4) Contingencies—				
Contract contingencies—				
Purchase of books and periodicals		24,340		21,580
Purchase of apparatus and chemicals		2,18,620		77,040
Telephone charges		1,230		1,230
Electric charges		4,430		4,400
Gas charges		2,040		2,040
Water supply		4,500		4,500
Purchase and repairs of furniture		1,550		1,550
Other charges		9,230		12,370
Library Charges		5,000		3,650
Additional contract contingencies		.....		3,500
Non contract contingencies—		.....		.....
Rents, rates and taxes		10,040		12,140
Service postage and telegrams		1,880		1,880
Other non-contract contingencies		31,250		14,360
Pay of inferior servants		47,690		42,690
Dearness allowance		28,800		33,000
Reserve at the disposal of the Director of Public Instruction ..		1,500		.....
Contribution to the Town Planning Board, Ahmedabad, on account of improvement of lands of the Gujarat College		.....		.....
Tour Expenses of Pupils		.....		.....
Duty on absolute alcohol and rectified spirit		7,000		.....
Acquisition of land and expansion of Karnatak College, Dharwar ...		.....		.....
Four studentships at Rs. 40 per mensem each in Kannada Research Institute, Dharwar		.....		1,440
Total ... Voted ..	2,79,287	3,99,100	4,55,400	2,37,370
TOTAL ...	11,32,336	13,31,000	14,77,500	13,55,500
Charged ..	*9,482*	.....	.....	.....
Voted ..	11,22,854	13,31,000	14,77,500	13,55,500

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
C—GRANTS TO NON-GOVERNMENT ARTS COLLEGES.			Rs.	Rs.	Rs.	Rs.
Charged ..			*43,279*	.....	.....	.....
Voted ..			2,40,182	2,79,000	4,50,000	5,45,000
TOTAL ..			2,83,461	2,79,000	4,50,000	5,45,000
D—GOVERNMENT PROFESSIONAL COLLEGES.						
SUMMARY.						
D-1 Law College			70,670	66,600	78,500	77,350
D-2 College of Engineering, Poona			5,67,576	4,56,200	4,66,200	4,03,070
D-3 Training Colleges for Secondary Teachers			1,42,002	1,50,900	1,75,500	1,85,690
D-4 Sydenham College of Commerce and Economics, Bombay ..			1,65,003	1,64,300	1,72,800	1,59,890
TOTAL ..			9,45,251	8,38,000	8,93,000	8,26,000
Charged ..			*10,432*	.....	.....	.....
Voted			9,34,819	8,38,000	8,93,000	8,26,000
DETAILS.						
D-1.—LAW COLLEGE.						
D-1 (1) Pay of Officers—						
Principal and professors (250—1,250)			.....	35,300		38,080
Total .. Voted ..			36,973	35,300	35,300	38,080
D-1 (2) Pay of Establishment—						
Clerks (46—130)				7,250		9,170
Servants				1,750		2,750
Total .. Voted ..			10,154	9,000	14,000	11,920
D-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance				240		250
House-rent and other allowances				.....		930
Dearness allowance				8,260		9,520
Total .. Voted ..			8,480	8,500	10,700	10,700
D-1 (4) Contingencies—						
Contract contingencies—						
Water supply				250		300
Purchase of books and periodicals				4,000		5,000
Telephone charges				500		500
Electric charges				320		400
Purchase and repairs of furniture				400		500
Other charges				560		625
Gardening charges				760		580
Non-contract contingencies—						
Service postage and telegrams				150		150
Rents, rate and taxes				1,430		1,435
Pay of inferior servants				2,730		4,200
Dearness allowance				2,400		3,000
Other charges				280		.....
Total .. Voted ..			15,063	13,800	18,500	16,650
TOTAL .. Voted ..			70,670	66,600	78,500	77,350

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.			Rs.	Rs.	Rs.	Rs.
D-2 College of Engineering, Poona.						
D-2 (1) Pay of Officers—						
Principal & Professors (300—900) and other officers (170—900, Voted ..	17	18		1,05,900		87,550
Total .. Voted ..			1,04,585	1,05,900	97,000	87,550
D-2 (2) Pay of Establishment—						
Demonstrators, Assistant Lecturers, etc. (160—250)	13	13		32,100		26,980
Draftsman				.....		.....
Clerks (46—130)	9	9		8,034		10,280
Curators, laboratory assistants	12	12		12,300		11,580
Servants	50	49		11,230		19,570
Workshop establishment (30—240)	28	28		34,000		29,820
Engineering laboratory establishment (46—170)	8	8		10,256		7,700
Temporary Establishment				980		.....
Technical pay				.....		6,850
Total .. Voted ..			96,661	1,08,900	1,20,100	1,12,780
D-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. (ordinary) .. Voted ..				7,800		7,800
House-rent and other allowances .. .. Voted ..				.....		9,740
Dearness allowance				64,900		59,310
Total .. Charged ...			*2,783*	.....	.....	.....
Total .. Voted ...			73,986	72,700	80,400	76,850
D-2 (4) Contingencies—						
Contract contingencies—						
Purchase of apparatus and chemicals				51,876		47,640
Telephone charges				1,360		360
Electric charges				200		200
Water supply				2,500		2,500
Library charges				2,900		2,900
Other charges				3,000		3,000
Reserve at the disposal of the Director of Public Instruction ..				.....		.....
Non-contract contingencies—				.....		.....
Duty on absolute alcohol, etc.				6,000		50
Rents, rates and taxes				1,437		1,431
Service postage and telegrams				900		900
Pay of inferior servants				4,577		3,970
Discretionary tour grant for students				7,150		7,400
Dearness allowance				4,800		4,800
House rent to inferior servants				.....		960
Purchase of machinery for the workshop				82,000		.....
Additional contingent grant for various schemes				.....		29,270
Non recurring grant for practical exercises				.....		1,109
Scholarships and stipends				.....		19,400
Total .. Voted ..			2,89,561	1,68,700	1,68,700	1,25,890
TOTAL ..			5,67,576	4,56,200	4,66,200	4,03,070
Charged ...			*2,783*	.....	.....	.....
Voted ..			5,64,793	4,56,200	4,66,200	4,03,070

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
			Rs.	Rs.	Rs.	Rs.
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.						
D-3 Training Colleges for Secondary Teachers.						
D-3 (1) Pay of Officers—						
Principals .. .. .. Voted ..				65,600		69,530
Professors and lecturers (300—900 and 170—500) Voted ..	16	16				
Special pay to medical officer for medical charge				400		360
Total .. Voted ..			53,783	66,000	70,000	70,190
D-3 (2) Pay of Establishment						
Clerks (46—130)	4	4		6,680		7,227
Assistant lecturers	4	5		8,490		8,955
Servants	6	6		2,370		12,600
Teachers under training	4	2		4,000		2,458
Librarians	2	2		2,160		2,160
Total .. Voted ..			24,507	23,700	37,000	33,400
D-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary) .. Voted ..				1,100		2,250
Do. (Fixed) .. Voted ..				990		990
House-rent and other allowances .. .. Voted ..				18,950		25,910
Allowances to students from Government Schools				.....		5,000
Stipends to teachers from Non-Government Schools under training ..				.....		.....
Dearness allowance				21,860		26,500
Total .. Voted ..			43,582	2,900	40,500	60,650
D-3 (4) Contingencies—						
Contract contingencies—						
Purchase of furniture				400		375
Purchase of books and periodicals				4,200		4,200
Purchase of apparatus and chemicals				1,200		1,200
Telephone charges				365		365
Electric charges				160		235
Water supply				610		785
Other charges				940		400
Boarding charges				275		940
Non-contract contingencies—						
Rents, rates and taxes				420		570
Service postage and telegrams				360		360
Pay of inferior servants				4,270		5,880
Reserve at the disposal of the Director of Public Instruction ..				100		.....
Dearness allowance				4,500		4,500
House rent to inferior servants				.....		140
Supplies and Services				500		1,500
Total .. Voted ..			20,130	18,300	19,000	21,450
TOTAL ..			1,42,002	1,50,900	1,75,500	1,85,660
TOTAL .. Voted ..			1,42,002	1,50,900	1,75,500	1,85,660

DETAILED ACCOUNT No. 37A. EDUCATION. University—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
D-GOVERNMENT PROFESSIONAL COLLEGES—contd.						
D-4 Sydenham College of Commerce and Economics, Bombay.						
D-4 (1) Pay of Officers—						
Principal, Professors, etc. (170—1,200) .. Voted ..	16	15		63,200		54,640
Total .. *Charged* ..			*5,380*	.....	.....	.....
Total .. Voted ..			62,500	68,200	65,200	54,640
D-4 (2) Pay of Establishment—						
Assistant and part-time lecturers and instructors	13	13		18,470		19,490
Physical Instructors	2	2		8,470		10,546
Servants	5	5		1,520		2,474
Temporary Establishment	5	6		440		480
Total .. Voted ..			27,230	28,900	35,600	32,990
D-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. (Ordinary) .. Voted ..				1,150		1,150
House-rent and other allowances .. .. Voted ..				11,370		13,609
Dearness allowance				17,190		19,891
Total .. *Charged* ..			*2,269*	.....	.....	.....
Total .. Voted ..			24,616	30,400	34,200	34,650
D-4 (4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				2,400		2,400
Telephone charges				500		495
Electrical charges				470		470
Water supply				400		400
Purchase and repairs of furniture				500		500
Library charges				600		600
Other charges				540		535
Non-contract contingencies—						
Rents, rates and taxes				23,200		23,195
Service postage and telegrams				300		300
Pay of inferior servants				4,220		5,538
Dearness allowance				3,670		3,177
Total .. Voted ..			43,008	36,800	37,800	37,610
TOTAL ..			1,65,003	1,64,300	1,72,800	1,59,890
Total .. *Charged* ..			*7,649*	.....	.....	.....
Total .. Voted ..			1,57,354	1,64,300	1,72,800	1,59,890

DETAILED ACCOUNT No. 37-A. EDUCATION. University—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
E-1 SPECIAL DEVELOPMENT PROGRAMME.—						
STUDENTS' HOSTEL, LAND'S END, BANDRA.						
(i) Pay of Establishment—						
Temporary Establishment						3,000
				.....	.....	3,000
(ii) Allowances, Honoraria, etc.—						
Dearness allowance						2,000
				.....	.....	2,000
(iii) Contingencies				..		.....
Total .. Voted ..				.....	.....	5,000
Total ... Voted ...			.....	.....	.....	5,000

LIBRARY OF THE BOMBAY BRANCH OF THE ROYAL ASIATIC SOCIETY

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
F-GOVERNMENT SECONDARY SCHOOLS.						
SUMMARY.						
E-1 SECONDARY SCHOOLS FOR BOYS			3,74,789	3,66,000	3,88,000	3,92,900
F-2 SECONDARY SCHOOLS FOR GIRLS			2,11,096	2,16,000	2,40,000	2,13,400
F-3 VOCATIONAL SCHOOLS			4,00,785	4,15,000	4,84,000	5,96,700
TOTAL ... Voted ...			9,86,670	9,97,000	11,12,000	12,03,000
DETAILS.						
F-1 SECONDARY SCHOOLS FOR BOYS.						
F-1 (1) Pay of Officers—						
Head Masters	11	11		35,000		34,460
Special pay to medical officer for medical charge ...				240		240
Leave salary				760		.....
Total ... Voted ...			35,874	36,000	33,000	34,700
F-1 (2) Pay of Establishment—						
Head masters, assistant masters, and teachers	159	163		1,80,400		1,80,010
Clerks (46—130)	12	12		7,300		9,850
Laboratory assistants	3	4		1,000		1,970
Servants	26	26		4,900		10,110
Special pay to medical officer for medical charge				400		360
Total ... Voted ...			1,91,498	1,91,000	1,94,000	2,02,300
Carried over ...			2,27,372	2,30,000	2,27,000	2,37,000

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary—contd.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.
Brought over ..	2,27,372	2,30,000	2,27,000	2,37,000
F-GOVERNMENT SECONDARY SCHOOLS—contd.				
F-1 SECONDARY SCHOOLS FOR BOYS—contd.				
F-1 (3) Allowances, Honoraria, etc.—				
Travelling allowance—Ordinary		2,100		2,370
House-rent and other allowances		2,100		8,540
Allowance for medical inspection of school children		200		200
Dearness allowance		84,600		88,990
Total .. Voted ..	92,081	89,000	1,03,000	1,00,100
F-1 (4) Contingencies—				
Contract contingencies—				
Purchase of books and periodicals		2,650		2,650
Purchase of apparatus and chemicals		1,375		1,375
Telephone and electric charges		235		245
Water supply		255		780
Purchase and repairs of furniture		1,780		1,770
Boarding charges		450		450
Gardening charges		.....		.....
Other charges		3,255		3,245
Non-contract contingencies—				
Rents, rates and taxes		6,936		7,359
Service postage and telegrams		905		910
Pay of inferior servants		12,882		20,099
Other supplies and services		275		465
Reserve at the disposal of the Director of Public Instruction ..		.....		.....
Dearness allowance		16,002		16,452
Typewriting allowance		.....		.....
Interim Relief		.....		.....
Voted ..	55,336	47,000	58,000	55,800
TOTAL .. Voted ..	3,74,789	3,66,000	3,88,000	3,92,900

DETAILED ACCOUNT No. 37-B. EDUCATION. Secondary—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
F-2 SECONDARY SCHOOLS FOR GIRLS.			Rs.	Rs.	Rs.	Rs.
F-2 (1) Pay of Officers—						
Lady superintendent and head mistresses (170—430)	6	6		26,000		24,100
Total .. Voted ..			25,491	26,000	26,000	24,100
F-2 (2) Pay of Establishment—						
Head mistresses, assistant masters, etc.	77	80		1,06,000		95,140
Clerks (46—130)	6	6		3,440		4,440
Laboratory Hamals	1	1		360		540
Servants	12	12		2,200		4,580
Special pay for Medical Officer for Medical charge				.....		.....
Total .. Voted ..			1,06,368	1,12,000	1,17,000	1,04,700
F-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)				48		48
Travelling allowance (ordinary)				360		360
House rent and other allowances				1,890		3,660
Allowance for medical inspection of school children				125		125
Dearness allowance				45,337		46,067
Allowance for Medical charge				240		240
Total .. Voted ..			44,851	48,000	55,000	50,500
F-2 (4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				760		760
Purchase and repairs of furniture				510		510
Purchase of apparatus and chemicals				320		320
Other charges				1,760		2,560
Rent for motor lorry				3,840		3,840
Non-contract contingencies—						
Rents, rates and taxes				7,639		7,840
Service postage and telegrams				380		380
Pay of inferior servants				6,631		9,720
Reserve at the disposal of the Director of Public Instruction ..				.....		.....
Other Supplies and Services				.....		.....
Dearness allowance				8,160		8,170
Total .. Voted ..			34,386	30,000	42,000	34,100
TOTAL .. Voted ..			2,11,096	2,16,000	2,40,000	2,13,400

DETAILED ACCOUNT No. 37-B. 37, EDUCATION. Secondary—contd.	Strength. 1948–49.	Strength. 1949–50.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
F-GOVERNMENT SECONDARY SCHOOLS—contd.						
F-3 (a) VOCATIONAL SCHOOLS.			Rs.	Rs.	Rs.	Rs.
F-3-(a)-(1) Pay of Officers—						
Head Master (170—500)	5	5		15,800	14,400	17,000
F-3 (a)-(2) Pay of Establishment—						
Instructors and Teachers	99	101		1,05,800		1,01,500
Fieldmen and servants	27	24		9,600		6,300
Clerks	8	8		4,400		1,400
Laboratory Hamals	3	3		1,000		14,000
Special pay to Medical Officer for Medical charge				500		500
Total..Voted				1,21,300	1,32,000	1,24,700
F-3 (a)-(3) Allowances, Honoraria, etc.—						
Travelling Allowance				1,140		1,300
House Rent and other Allowances				930		3,800
Dearness allowance				52,090		55,100
Rewards to students				2,250		2,300
Allowance for Medical Inspection of School Children				90		100
Total..Voted				56,500	69,700	[illegible]
F-3-(a)-(4) Contingencies—						
Contract contingencies—						
Purchase of equipment and machinery				.....		1,2[illegible]
Purchase of books and periodicals				1,340		1,340
Purchase of apparatus and Chemicals				550		5[illegible]
Purchase and repairs of furniture				820		[illegible]
Other charges				4,375		6,910
Subsidiary industries—(Dairy, poultry and farming)				4,900		9,200
Cultivation charges				6,400		
Non-contract contingencies—						
Rents, rates and taxes				5,730		5,810
Service postage				540		500
Tour expenses of pupils				1,350		1,350
Pay of Inferior servants				12,595		19,370
Dearness allowance				16,800		16,800
Acquisition of a plot of land for the purposes of agricultural farms at Satara and Jalgaon				.....		.....
Total..Voted				55,400	76,700	1,01,700
Total...Voted F-3(a)			2,41,204	2,49,000	2,92,800	3,[illegible]

DETAILED ACCOUNT No. 37-B. 37, EDUCATION. Secondary—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
F-3-(b) TECHNICAL SCHOOLS.						
(i) Mechanical Engineering Department.						
F-3-(b)-(1) Pay of Officers—						
Head Master and Engineering Superintendent (220—650) ..				10,300	10,200	10,100
F-3-(b)-(2) Pay of Establishment—						
Engineering Superintendent and Assistant Superintendent ..						
Technical Draftsmen						
Workshop establishment						
Carpentry Instructors	71	76		64,720		75,270
Storekeepers						
Electrical Superintendent						
Assistant Engineering Superintendents (180—260) and Tech. Draftsmen						
Special pay to Medical Officer				120		120
Clerk	4	5		3,380		5,050
Laboratory Assistants and peons	7	7		1,980		3,360
Temporary Establishment				.....		.....
Total..Voted ..				70,200	77,800	83,800
F-3-(b)-(3) Allowances, etc.—						
Travelling allowance				550		700
Dearness allowance				32,080		35,970
Compensatory allowance and House Rent allowance				9,520		16,510
Allowance for Medical inspection of School Children				50		60
Allowances to students for excursion and card board modelling ...				.....		1,400
Interim Bonus				.....		1,560
Total..Voted ..				42,200	56,500	56,200
F-3-(b)-(4) Contingencies—						
Contract contingencies				6,000		28,420
Workshop contingencies				18,000		.....
Non-contract contingencies—(Workshop contingency)—						
Pay of Inferior servants				6,100		9,720
Purchase of Equipment				.....		.....
Service Postage				210		260
Dearness allowance				7,700		7,500
Rents, rates and taxes				1,790		2,200
Reserve with the Director of Public Instruction				1,500		.....
Travelling expenses to V. J. T. Institute pupils				.....		.....
Tour expenses to pupils				2,000		500
Other supplies and services				.....		2,000
Total..Voted ..				43,300	46,700	50,600
Total..Voted F-3 (*b*) ..			1,59,581	1,66,000	1,91,200	2,00,700
TOTAL F-3 (*a*) and (*b*)..Voted ..			4,00,785	4,15,000	4,84,000	5,96,700

DETAILED ACCOUNT No. 37B. EDUCATION. Secondary—concld.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
	Rs.	Rs.	Rs.	Rs.
G-DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS.				
(1) Anglo-Indian and European Communities.				
(i) Recurring.				
(a) *Ordinary Grants-in-aid—*				
To secondary schools		2,66,000	2,66,000	2,65,800
(b) *Special Grants-in-aid—*				
For Anglo-Indian and European Education		1,72,000	1,72,000	1,72,000
Scheme for P. F. for teachers in European Schools		6,000	6,000	6,000
Grants to Non-Government Secondary Schools for dearness allowance		55,000	55,000	73,000
Interim Relief		20,000	20,000	5,200
(ii) Non-recurring.				
Building grants		.....	.....	.....
Miscellaneous		1,000	1,000	.....
Lump Provision		2,000	2,000	2,000
Grants for Apparatus		.....	.....	.....
Total .. Voted ..	4,50,764	5,22,000	5,22,000	5,24,000
(2) Other Communities.				
G-(2) Grants-in-aid, Contributions and Donations.				
(i) Recurring.				
G-(2) (a) **Ordinary grants-in-aid, etc.—**				
Grants for maintenance of gardens in secondary school buildings		.....	.....	10,000
Grants to English Classes attached to Non-Government Urdu Schools.		.....	.....	.....
Secondary Schools		24,50,400	34,05,000	41,95,000
Englis Classes attached to new Government Secondary Schools		.....	.....	.....
English teaching schools		.....	.....	.....
Anglo-Vernacular schools		.....	.....	.....
Guranteed grant to Sir J. D. Parsi Benevolent Institution, Bombay		3,500	3,500	3,000
Grant-in-aid to co-educational Secondary Schools		8,000	8,000	8,000
G-(2) (b) Special grants-in-aid, etc.—				
War and fee grants		24,600	24,600	23,000
Scheme for provident fund for teachers in recognized Secondary Schools		32,500	35,500	39,000
Grant to Secondary Schools which introduce practical Work and Vocational course.		42,000	42,000	48,000
Grant of free studentships to Backward Class pupils in Non-Government Secondary Schools		.....	.....	.....
Establishment of Hostels for Depressed classes		.....	.....	.....
Grants to non-Govt. Secondary Schools on account of dearness allowance.		15,00,000	18,50,000	24,00,000
Do Do for Physical Training and Medical Inspection		.....	.....	.....
Grants to non-Govt. Secondary Schools on account of Interim Relief		6,50,000	4,10,800	1,45,000
Free studentships to children of poor classes in non-Government Secondary Schools		.....	.....	5,00,000
Grant on account of dearness allowance to part-time teachers in non-Government Secondary Schools Training Institutes and Special Schools.		.....	.....	45,000
(ii) Non-recurring.				
Grants to Secondary Schools which introduce practical work and Vocational Course		12,000	12,000	5,000
Grants for apparatus, books and furniture		23,000	55,000	1,50,000
Building grants		.....	.....	.....
Total .. Voted ..	51,28,499	47,46,000	58,47,000	75,96,000
H-GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION.				
Grants-in-aid, Contributions and Donations.				
(i) Recurring.				
H-1 (a) Ordinary grants-in-aid, etc., to—				
Secondary Schools		78,000	2,08,200	2,68,000
Grants to Municipalites for opening English classes in Urdu Primary Schools at Selected Centres for girls		5,000	5,000	5,000
H-1 (b) Special grants-in-aid, etc.—				
War and fee grants		3,800	3,800	3,500
H-1 (c) Grants to English classes—Primary Girls Schools (Non-Urdu)		1,500	1,500	1,500
H-1 (d) Scheme for Provident Fund for teachers in recognised Secondary Schools		1,100	2,000	1,000
H-1 (e) Grants to non-Govt. Secondary Schools on account of dearness allowance		99,600	1,50,100	1,75,000
H-1 (f) Grants on account of Interim Relief		.....	32,400	10,000
(ii) Non-recurring.				
Garnts for apparatus, books, etc.		1,000	1,000	5,000
Grants to Municipalities for opening English classes in Urdu Primary Schools for girls at Selected Centres		.....	.....	.....
Building grants		.....	.....	.....
Total .. Voted ..	1,50,688	1,90,000	4,04,000	4,72,000
H-1 Special Development Programme.				
Building grants		.....	.....	.....
Acquisition of play grounds		.....	.....	.....
Total .. Voted ..	38,945	.....	.....	

DETAILED ACCOUNT No. 37C. EDUCATION. Primary.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
I-GOVERNMENT PRIMARY SCHOOLS.						
I- Primary School for Boys Detailed.						
I-1 (1) Pay of Officers						
Assistant Administrative Officers				.....		.....
Total ... Voted ...						
I-I (2) Pay of Establishment—						
Head masters, assistant masters, etc.	10	10		6,110		6,240
Provident fund contribution				350		290
Special pay to medical officer				240		240
Total ... Voted ...			6,532	6,700	9,000	6,770
I-I (3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)				140		150
Do. (Fixed)				30		30
Allowance for medical charge				120		120
Dearness allowance				3,210		3,310
Total ... Voted ..			4,010	3,500	6,900	3,610
I-I (4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				10		10
Water supply				50		110
Purchase and repairs of furniture				.....		.....
Other charges				100		100
Boarding charges				100		40
Non-contract contingencies—						
Furniture and equipment				.....		.....
Rent, rates and taxes				1,240		1,240
Service postage and telegrams				40		40
Pay of inferior servants				2,350		3,300
Dearness allowance				2,710		2,780
Total .. Voted ..			7,267	6,600	10,100	7,620
TOTAL .. Voted ..			17,809	16,800	26,000	18,000

DETAILED ACCOUNT No. 37C. EDUCATION. Primary—concld.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
		Rs.	Rs.	Rs.
J-DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS.				
Grants-in-aid, Contributions and Donations—				
(i) Recurring.				
1. Ordinary grants	30,01,980	50,000	50,000	65,000
2. Grants for dearness allowance		35,000	35,000	35,000
3. Grants to primary schools by private agencies		31,08,000	33,00,000	.....
(ii) Non-recurring.				
1. Grants for apparatus, books and furniture	.....	.....	.....	.....
2. Grants to Primary Schools run by private agencies and Local Authorities under the mass literacy schemes	.....	1,54,000	1,54,000	.....
3. Building grants	285	45,000	25,000	45,000
4. Equipment grants to new schools and quinquennial grants to old schools	.....	.....	.....	24,000
TOTAL ... Voted	30,02,265	33,92,000	35,64,000	1,69,000
K-GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION.				
(i) Recurring.				
Grants to the Bombay Municipality ... Voted	9,74,017	9,77,000	9,77,000	20,76,000
Grants to local bodie sother than the Bombay Municipality. Voted	2,94,36,342	3,54,12,200	3,69,45,000	3,75,86,000
Do. for the maintenance of gardens in primary schools	.....	.....	.....	10,000
Do. Grants to approved primary schools	.....	.....	.....	2,73,000
Grants to Local Authorities for introducing compulsory elementary education.	.....	.....	.....	.....
Grants for Cantonment	39,448	.....	.....	.....
Grants to approved primary Schools	153	.....	.....	.....
Grants for opening Libraries for Primary Teachers	.....	12,500	12,500	.....
Grants to local authorities for schemes of voluntary expansion	.....	67,500	67,500	6,00,000
Grants to Local Bodies for physical education	50,000	.....	.....	.....
(ii) Non-recurring.				
Building and equipment grants	8,63,319	50,000	50,000	1,10,000
Grants to Local authorities for additional Schools	.....	.....	.....	.....
Grants to Local authorities other than the Bombay Municipality	.....	.....	.....	5,000
Do. grants to approved primary schools	.....	.....	.....	1,70,000
Grants for opening Libraries for Primary Teachers	.....	.....	.....	.....
Grants for opening Agricultural Bias Schools	.....	.....	.....	.....
Grants for opening Libraries for Primary Teachers	.....	.....	.....	.....
Expenditure in connection with excursion arranged for Primary teachers	.....	10,000	10,000	10,000
TOTAL .. Voted	3,13,63,279	3,65,29,200	3,80,62,000	4,08,40,000
Total	3,13,63,279	3,65,29,200	3,80,62,000	4,08,40,000
K-1. SPECIAL DEVELOPMENT PROGRAMME.				
Provision for school buildings		.....	.....	.....
Acquisition of play grounds for Primary Schools		.....	.....	.....
TOTAL—Voted	17,550	.....	.....	.....

DETAILED ACCOUNT No. 37D. EDUCATION. Special.	Strength. 1948–49.	Strength. 1949–50.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
			Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS.						
SUMMARY.						
L-1 Training Schools for Boys			5,33,465	5,97,400	5,73,800	5,90,300
L-2 Training Schools for Girls			2,94,201	3,50,600	3,62,700	3,43,100
L-3 Government Commercial School			6,368	6,000	6,100	5,600
L-4 School of Art			1,91,976	2,24,400	2,68,100	2,50,700
L-5 Training Institute for Physical Education			88,265	1,10,500	1,43,000	1,45,800
L-6 Basic Training			1,06,273	1,34,100	1,26,400	2,14,000
L-8 Opening of Hostels for Girls			*	*	9,900	11,500
L-9 National Cadet Training			.....	.....	3,05,000	19,00,000
TOTAL ..Voted			12,20,548	14,23,000	17,95,000	34,61,000
DETAILS.						
L-GOVERNMENT SPECIAL SCHOOLS.						
L-1 TRAINING SCHOOLS FOR BOYS.						
L-1 (1) Pay of Officers—						
Principals (220—650)	9	9		27,000		29,900
Special pay to medical officer for medical charge				1,200		1,200
Leave Salary				800		.....
Total ..Voted			29,987	29,000	29,000	31,100
L-1 (2) Pay of Establishment—						
Assistant masters and teachers etc. in Training schools	125	129		1,40,100		1,39,423
Head masters, assistant masters in Practising schools	67	62		44,880		49,260
Clerks (46—130)	20	20		11,720		15,464
Servants	29	29		9,350		11,249
Special pay to medical officer for medical charge				900		900
Provident fund contribution				1,150		1,604
Temporary Establishment				.....		.....
Total ..Voted			1,89,232	2,08,100	2,12,600	2,17,900
L-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				2,050		3,350
Travelling allowance (fixed)				.....		1,960
House-rent and other allowances				3,720		17,410
Stipends to students				1,08,300		70,000
Allowance for medical charge				240		240
Allowance for medical inspection of school children				80		80
Dearness allowance				97,810		98,760
Total ... Voted			1,20,981	2,12,200	1,69,900	1,91,800
Carried over			3,40,200	4,49,300	4,11,500	4,40,800

* Shown under P. W. R. and Development Programme.

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
	Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—*contd.*				
L-1 TRAINING SCHOOLS FOR BOYS—contd.				
Brought forward ..	3,40,200	4,49,300	4,11,500	4,40,800
L-1 (4) Contingencies—				
Contract contingencies—				
Purchase of books and periodicals		1,700		1,720
Purchase of apparatus and chemicals		530		500
Telephone charges		290		288
Electric charges		60		60
Water supply		1,150		1,147
Purchase and repairs of furniture and equipment, etc.		1,040		1,085
Boarding charges		1,170		1,190
Gardening charges		470		445
Other charges		2,970		2,908
Recurring contingent grant		18,000		18,000
Non-contract contingencies—				
Rents, rates and taxes		13,770		12,621
Service postage and telegrams		1,430		1,540
Other Non-contract contingencies		10,400		.....
Pay of inferior servants		41,420		57,296
Reserve at the disposal of the Director of Public Instruction ..		.....		.....
Dearness allowance		53,700		50,700
Other charges		.....		.....
Total .. Voted ..	1,93,265	1,48,100	1,62,300	1,49,500
TOTAL, Training Schools for Boys .. Voted ..	5,33,465	5,97,400	5,73,800	5,90,300

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—*contd.*						
L-2 TRAINING SCHOOLS FOR GIRLS.						
L-2 (1) Pay of Officers—						
Lady superintendents (170—560)	5	5		19,600		22,300
Special pay to medical officer for medical charge				600		600
Total .. Voted ..			20,945	20,200	20,200	22,900
L-2 (2) Pay of Establishment—						
Head masters, assistant masters and mistresses in Training schools, etc.	80	71		1,08,710		93,300
Head mistresses, assistant mistresses in Practising schools ..	39	39		21,695		25,600
Clerks (46—130)	6	6		4,735		5,100
Servants and Hamals	23	21		6,600		9,400
Temporary establishment				.....		.....
Provident fund contribution				520		600
Special pay to Medical Officer				240		200
Total .. Voted ..			1,27,907	1,42,500	1,46,500	1,34,200
L-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance { fixed .. .. ordinary				240 650		240 850
House-rent and other allowances				2,470		12,680
Stipends to students				54,600		40,000
Allowance for medical charge				360		360
Allowance for medical inspection of school children				100		100
Dearness allowance				62,380		58,470
Total .. Voted ..			73,187	1,20,800	1,13,900	1,12,700
Carried over ..			2,22,039	2,83,500	2,80,600	2,69,800

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Accounts, 1947–48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—contd.				
L-2 TRAINING SCHOOLS FOR GIRLS—contd.				
Brought forward ..	2,22,039	2,83,500	2,80,600	2,60,800
L-2 (4) Contingencies—				
Contract contingencies—				
Purchase of books and periodicals		870		970
Purchase of apparatus and chemicals		90		100
Electric charges		270		270
Water supply		1,000		1,000
Purchase and repairs of furniture		600		650
Gardening charges		130		180
Rent for motor lorry		3,840		5,180
Other charges		1,330		10,000
Recurring contingent grant for the introduction of the revised syllabus in Basic Education		10,000		.....
Non-contract contingencies—				
Rents, rates and taxes		16,200		16,400
Service postage and telegrams		660		690
Pay of inferior servants		13,760		20,660
Reserve at the disposal of the Director of Public Instruction ..		.....		.....
Dearness allowance		16,600		17,200
Non-recurring contingent grant for the introduction of the revised syllabus in Basic Education		1,750		.....
Total .. Voted	72,162	67,100	82,100	73,300
TOTAL, Training Schools for Girls .. Voted	2,94,201	3,50,600	3,62,700	3,43,100

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength. 1948-40.	Strength. 1949-50.	Accounts, 1947-41.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
L-GOVERNMENT SPECIAL SCHOOLS—*contd.*			Rs.	Rs.	Rs.	Rs.
L-3 GOVERNMENT COMMERCIAL SCHOOLS.						
L-3 (1) Pay of Establishment—						
Masters, Instructors and allowance to a clerk..	2	2		4,210		3,700
Servants	1	1		190		400
Total ..Voted ..			4,032	4,400	4,500	4,100
L-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance				.....		.....
House-rent and other allowances				.....		.....
Dearness allowance				1,400		1,400
Total ..Voted ..			1,110	1,400	1,450	1,400
L-3 (3) Contingencies—						
Contract contingencies				125		
Non-contract contingencies				45		
Pay of inferior servants				30		
Dearness allowance						
Total ..Voted ..			1,226	200	150	100
Total ..Voted ..			6,368	6,000	6,100	5,600
L-4 SCHOOL OF ART.						
L-4 (1) Pay of Officers—						
Director, Deputy Director, superintendent, teachers, professor and assistant professor (220—1000) .. Voted ..	8	7		43,440		40,400
Special pay to the Director				600		600
Leave Salary .. .. Voted ..				.....		.....
Total .. Voted ..			40,080	44,040	38,500	41,000
Carried over ..			40,080	44,040	38,500	41,000

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
L-GOVERNMENT SPECIAL SCHOOLS—contd.			Rs.	Rs.	Rs.	Rs.
L-4 SCHOOL OF ART—contd.						
Brought forward ..			40,080	44,040	38,500	41,000
L-4 (2) Pay of Establishment—						
Asstt. Lecturers, etc.	34	25		54,090		44,600
Clerks	10	6		9,970		8,200
Studio assistants	1	1		3,345		3,800
Servants	12	20		5,010		3,900
Temporary establishment				3,345		19,400
Leave salary				1,320		800
Special Pay to Head Clerk, etc, ...				1,620		1,600
Total ..Voted ..			55,381	78,700	85,000	82,300
L-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. Voted				1,200		2,000
Scholarships ... . Voted				.....		.....
Fees to Lecturers in the Architectural lasses .. Voted				21,090		42,400
Dearness allowance .. .. .. Voted				30,940		30,100
House rent and other allowances				3,630		3,000
Total .. Voted ..			50,972	56,860	91,800	77,500
L-4 (4) Contingencies—						
Contract contingencies—						
Conservancy charges				330		330
Telephone charges				1,100		1,100
Electric charges				2,400		2,400
Water supply				.....		650
Art Specimens				640		800
Purchase and repairs of furniture				1,000		1,000
Library charges				.....		500
Gardening charges				.....		800
Art Section Contingencies				800		4,500
Workshop contingencies				3,500		3,140
Other charges				5,230		3,...
Non-contract contingencies—						
Rents, rates and taxes				2,310		...
Service postage and telegrams				400		...
Other non-contract contingencies				3,000		3...
Pay of inferior servants				9,810		11,...
Dearness allowance				8,480		9,...
House-rent				6,000		6,...
Carpet-weaving			.....	.....		...
Total .. Voted ..			45,543	44,800	52,...	4...
TOTAL .. Voted ..			1,91,976	2,24,400	2,68,100	2,...

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
L-GOVERNMENT SPECIAL SCHOOLS—*contd.*			Rs.	Rs.	Rs.	Rs.
L-5 TRAINING INSTITUTE FOR PHYSICAL EDUCATION. (a)						
L-5 (1) Pay of officers—						
Principal (280—550)	1	1		3,170		18,300
Senior Assistants (170—280)	2	2		3,060		
Resident Medical Officer (200—400)	1	1		2,670		
Secretary to the Board of Physical Education (170—400)	1	1		.....		
Total—Voted				8,900	10,900	18,300
L-5 (2) Pay of Establishment—						
Personal Assistant to the Chairman, Board of Physical Education	1	1		1,708		5,340
Junior Instructors, etc.	3	...		8,975		.....
Clerks	3	4		2,307		4,450
Servants	4	5		900		2,100
Teachers under training				17,160		21,600
Temporary establishment				250		910
Total—Voted				31,300	37,300	34,400
L-5 (3) Allowances, Honoraria, etc.—						
Travelling allowances				5,050		16,800
House-rent and Other allowances				4,227		6,990
Allowance to students from the non-Government schools under training				3,600		3,600
Dearness allowance				14,823		19,610
Honorarium to expert instructor				1,000		1,200
Total—Voted				28,700	35,700	48,200
L-5 (4) Contingencies—						
Contract contingencies				7,190		7,400
Pay of inferior servants				3,336		6,250
Service postage				460		460
Other supplies and services.				26,564		25,715
Dearness allowance				4,050		5,075
Total—Voted				41,600	59,100	44,900
TOTAL, Training Institute for Physical Education—Voted			88,265	1,10,500	1,43,000	1,45,800

(a) Also includes provisions for(i) Short term courses and (ii) Board of Physical Education.

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Strength. 1948–49.	Strength. 1949–50.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
			Rs.	Rs.	Rs.	Rs.
L-GOVERNMENT SPECIAL SCHOOLS—*contd.*						
L-6 BASIC TRAINING.						
L-6 (1) Pay of Officers—						
Principals for Basic Training Centres (170—500)	3	3		8,600		9,100
Total—Voted ..				8,600	8,900	9,100
L-6 (2) Pay of Establishment—						
Head Masters, Assistant Masters, etc., in Basic Training Centres and Assistant Masters in Practising Schools	45	52		38,034		41,400
Basic and Craft Supervisors	8	27		6,206		22,400
Clerks	3	3		1,560		2,300
Servants	11	30		2,260		11,400
Special pay to Medical Officer				240		240
Temporary Establishment	...	12		.....		10,360
Allowance to part-time teachers				.....		1,200
Total—Voted ..				48,300	44,300	89,300
L-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,175		7,300
Travelling allowance (fixed)				3,570		14,200
Allowance to students in Basic Training Centres				9,900		10,000
Dearness allowance				24,255		46,600
House rent and other allowances				.....		3,600
Total—Voted ..				38,900	32,900	81,700
L-6 (4) Contingencies—						
Contract Contingencies— Other charges				6,705		9,900
Non-contract Contingencies— Rents, rates and taxes				3,265		5,400
Service postage				410		1,100
Pay of Inferior Servants				6,140		9,400
Dearness allowance				7,860		8,200
Apparatus, Furniture and Equipment, etc.				13,920		.....
Total—Voted ..				38,300	40,300	33,900
TOTAL—Voted ...			1,06,273	1,34,100	1,26,400	2,14,900

DETAILED ACCOUNT No. 37D. EDUCATION. Special—contd.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
	Rs.	Rs.	Rs.	Rs.
L–8 OPENING OF HOSTELS FOR GIRLS.				
L–8 Pay of Officers	*	*		....
L–8 Pay of Establishment—				
Matron				1,510
Provident Fund Contribution				90
Total ...	*	*		1,600
L–8 Allowances, Honoraria, etc.—				
Dearness allowance				840
Allowances to students				5,280
Total ...	*	*		6,120
L–8 Contingencies—				
Pay of inferior servants				1,440
Dearness allowance				1,200
Other supplies and services				.....
Equipment grants for furniture, utensils, etc.				.....
Other charges				240
Rents, rates and taxes				900
Total ...	*	*		3,780
Total—L–8 ...	*	*	9,900	11,500
M–DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS.				
(1) Anglo-Indian and European Communities				
(i) Recurring.				
(a) *Ordinary Grants-in-aid—*				
(1) Special schools		2,200		2,200
(2) Training institutions		12,600		12,600
(b) *Special Grants-in-aid—*				
Grants to apprentices' homes		5,000		5,000
Grants for dearness allowance, etc.		1,200		1,000
Interim relief		.....		200
(ii) Non-Recurring.				
Building grants				
TOTAL .. Voted	15,995	21,000	21,000	21,000

* Shown under "P. W. R. and Development Programme."

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
M-DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS—contd.				
(2) Other Communities.				
Grants-in-aid, Contributions and Donations.				
(i) Recurring.				
(A) Grants to Adult Education.				
I. Grants to Adult Education Classes (Non-Compact areas)		1,15,000	1,75,100	91,500
II. Village reading rooms and libraries—grant at Rs. 3,000 on an average per District		48,000	60,000	27,000
III. Adult Education Programme of the Bombay Adult Education Committee in the City of Bombay—Grants to the Bombay City Adult Education Committee		.....	.....	78,500
IV. Grants for publications of literature for maintenance of literacy and education of new literate adults		3,000	3,000	3,000
V. Training of Adult Education workers		10,000	8,000	5,000
VI. Literacy Campaign in Bombay City				
VII. Grants to Adult Education Board for Office establishment, travelling allowane to members, etc.		.....	.....	.....
VIII. Direct Grants to non-Government Special Schools		.....	.....	.....
IX. Grant for the Regional Committees		10,000	10,000	.....
(B) Ordinary grants.				
Grants to Pre-Primary Training Institutions		.....	.....	40,000
Ordinary recurring grants for Special Schools		4,17,700	5,10,500	6,27,100
Scheme for Provident Fund for teachers in recognised Primary Training Institutions		200	200	200
Grants to gymnasia		32,000	32,000	32,000
Grants to Night Schools		.....	.....	.....
Grants for Physical education		1,61,000	1,61,100	1,65,000
Grants for Basic Schools and Training Schools		2,300	2,300	20,000
Grants to Normal Technical and Commercial Schools		4,000	4,000	4,000
Fee grants to Non-government Primary Training Institutions on account of Backward Class Students		15,000	18,000	20,000
Grants to Industrial Schools		.....	.....	.....
Grants to private Lokashalas and Lokashala Classes		.....	.....	.....
Grants for Scholarships for Backward class pupils in Special Schools ..		.....	.....	.....
Grants to Deaf and Dumb Schools		.....	.....	.....
(ii) Non-recurring.				
Grants to village Libraries and reading rooms		28,000	28,000	6,000
Grants for Basic Schools		30,300	30,300	35,000
Grants for Blind School		.....	.....	.....
Grants for apparatus, books, etc., for Physical education		7,500	7,500	12,000
Grants to private Lokashalas and Lokashala classes		.....	.....	.....
TOTAL — Voted ..	10,14,507	8,84,000	10,50,000	11,66,300

DETAILED ACCOUNT No. 37-D. EDUCATION. Special—contd.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
	Rs.	Rs.	Rs.	Rs.
M-I Special Development Programme		....		.....
Acquisition of play grounds for Secondary Schools Acquisition of play-grounds for Primary Schools		....	.....	.....
TOTAL ...Voted ...	.....	....	.....	.....
N. GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION.				
Grants-in-aid, Contributions and Donations.				
(i) Recurring.				
Ordinary grants to Sanskrit Pathashalas and Training institutions, etc.		8,400	8,400	8,400
Ordinary grants for Physical education		54,000	54,000	38,000
Grants for medical inspection of School Children		20,000	20,000	20,000
Grants for opening of Basic Schools		3,48,200	3,48,200	1,24,000
Grants for Lokashalas		.....	.....	.....
(ii) Non-recurring.				
Grants for opening Basic Schools		11,900	11,900	7,300
Equipment grants to Physical education for Secondary Schools ..		500	500	1,000
Grants for Lokashalas		.....	.....	.....
Building grants		.....	.....	.....
Grants for Physical Training		.....	.....	.....
TOTAL .. Voted ...	2,71,288	4,43,000	4,43,000	1,98,700

DETAILED ACCOUNT No. 37E. EDUCATION. General.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
DETAILS			Rs.	Rs.	Rs.	Rs.
O-DIRECTION.						
O-(1) Pay of Officers—						
Educational Adviser (2,000—2,500) ... Voted ...	1	1		26,200		27,300
Director and Deputy Director (2,000—2,500) .. Voted ...	1	1		25,300		
Deputy Directors (300—1,200) .. .. Voted ..	3	3		37,400		71,100
Superintendents (170—800)	4	4		15,200		15,900
Junior Superintendents, Educational officers etc. (170—1100) ..	2	9		6,700		30,100
Leave Salary				300		.....
Statistician	...	1		.....		6,500
Total .. Voted ..			1,10,096	1,11,100	1,40,700	1,50,900
O-(2) Pay of Establishment—						
Assistant superintendents, stenographers and clerks etc.	57	57		63,900		70,200
Servants	12	12		2,700		5,000
Temporary establishment				4,500		34,700
Total .. Voted ..			76,645	71,100	97,800	1,09,900
O-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. Voted ..				8,200		17,000
Dearness allowance .. Voted ..				41,100		53,800
House rent and other allowances				2,600		13,400
Total .. Voted ..			69,673	51,900	93,400	84,200
O-(4) Contingencies—						
Contract contingencies						
Water supply				170		200
Telephone charges				1,700		1,700
Electric charges				300		300
Purchase and repairs of furniture				200		170
Library charges				200		200
Other charges				930		930
Carriage of Records				50		50
Non-contract contingencies—						
Rents, rates and taxes				190		190
Other supplies and services				.....		600
Service postage and telegrams				5,000		7,876
Pay of inferior servants				260		360
Dearness allowance				300		300
Reserve at the disposal of the Director of Public Instruction ...				100		100
Water charges				....		24
Total .. Voted ..			24,348	9,400	33,100	13,000
TOTAL ..			2,80,762	2,43,500	3,65,000	3,58,000
Voted ..			2,80,762	2,43,500	3,65,000	3,58,000

DETAILED ACCOUNT No. 37E EDUCATION. General—contd.	Strength. 1948–49.	Strength. 1949–50.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised stimate, 1948–49.	Budget Estimate, 1949–50.
DETAILS.			Rs.	Rs.	Rs.	Rs.
P-INSPECTION.						
(1) Anglo-Indian and European Communities.						
P-(1) Pay of Officers—						
Inspector (1,000—50—1,200) .. .. Voted ..				4,900		2,330
Total .. Voted ..			8,287	4,900	4,900	2,330
P-(2) Pay of Establishment—						
Clerks				4,460		6,010
Servants				840		1,340
Interim Relief				....		
Total .. Voted ..			4,880	5,300	6,800	7,350
Interim Relief						
P-(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) ... ... Voted ...				432		.....
Travelling allowance (ordinary) .. .. Voted ..				2,000		2,200
Dearness allowance .. .. .. Voted ..				3,870		3,540
House rent and other Allowances				1,098		1,080
Total .. Voted ..			3,412	7,400	7,300	6,820
P-(4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals						
Electric charges						
Water supply						
Purchase and repairs of furniture						
Gardening and other charges						
Non-contract contingencies—						
Rent, rates and taxes						
Service postage and telegrams						
Pay of inferior servants						
Dearness allowance						
Total .. Voted ..			119	....	.....	.....
TOTAL .. Voted ..			16,698	17,600	19,000	16,500
(2) Other Communities.						
P-(1) Pay of Officers—						
Inspectors and inspectresses (300—900) .. Voted ..				68,655		65,460
Deputy inspectors and inspectresses (170—500) Voted ..				1,16,211		1,43,100
Administrative officers .. .. Voted ..				68,334		70,610
Assistant Publicity Officer .. .. Voted ..				.....		.....
Assistant Educational Inspectors ... Voted ...				16,500		.....
Assistant Inspectors of Drawing and Craft work (170—500) ... ... Voted ...				3,700		.....
Special Officer for merged Deccan States (Class I) (350—1,150) ...				.....		5,930
Total .. Voted ..			2,34,958	2,73,400	2,50,100	2,85,100
Carried over .. Voted ...			2,34,958	2,73,400	2,50,100	2,85,100

DETAILED ACCOUNT No. 37E. EDUCATION. General—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
P-INSPECTION—contd.			Rs.	Rs.	Rs.	Rs.
				.....		
Brought forward ... Voted ...			2,34,958	2,73,400	2,50,100	2,85,100
P-(2) Pay of Establishment—						
Administrative officers	16	16		27,900		30,600
Assistant Deputy Educational Inspectors and Inspectresses	271	286		3,02,400		3,29,250
Assistant Deputy Educational Inspectors for Physical Education, etc.	16			1,52,900		1,94,190
Clerks (46—130)	179	182		1,61,800		1,58,920
Servants				35,000		35,000
Leave salary	402	419		.....		.....
Temporary establishment				14,400		35,840
Total .. Voted :			6,44,615	6,94,400	7,45,700	7,83,800
P-(3) Allowances, Honoraria, etc.—						
Travelling allowance .. fixed } Voted ..				4,500		1,150
Travelling allowance .. ordinary } Voted ..				2,21,700		3,14,950
Dearness allowance .. .. Voted ..				4,08,300		4,16,320
House-rent and other allowances .. Voted ..				16,400		40,780
TOTAL .. Voted ..			6,76,038	6,50,900	7,35,700	7,73,200
P-(4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals				3,940		4,060
Purchase of apparatus and chemicals				....		.....
Telephone charges				1,345		1,470
Electric charges				1,270		1,255
Water supply				290		275
Purchase and repairs of furniture				5,535		4,065
Carriage of records				8,720		8,945
Other charges				11,555		11,660
Non-contract contingencies—						
Rents, rates and taxes				11,825		22,207
Service postage and telegrams				29,820		32,920
Pay of inferior servants				3,160		4,218
Other supplies and services				....		.....
Reserve at the disposal of the Director of Public Instruction ..				7,600		3,625
Dearness allowance				2,720		8,700
Other non-contract contingencies				4,220		.....
Total .. Voted ..			1,01,207	92,000	1,19,500	1,03,400
Deduct—Amount to be recovered from the Government of India —			.....	....	.....	.....
TOTAL ..			16,56,818	17,10,700	18,51,000	19,45,500
Voted ..			16,56,818	17,10,700	18,51,000	19,45,500

DETAILED ACCOUNT No. 37E. EDUCATION. General—contd.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.
Q-SCHOLARSHIPS.				
(1) Anglo-Indian and European Communities—				
In colleges		5,000		5,000
In secondary schools		2,000		2,600
In special schools		11,000		9,600
War concessions		7,000		8,000
Total .. Voted ...	24,668	25,000	27,000	25,200
(2) Other Communities—				
(a) In colleges—For Backward classes		1,33,100		1,33,100
(a) In colleges—For other communities		1,35,600		1,81,150
(b) In secondary schools—For Backward classes		77,600		1,05,680
(b) In secondary schools—For other communities		1,93,600		2,28,410
(c) In primary schools—For Backward classes		21,400		28,360
(c) In primary schools—For other communities		14,000		14,000
(d) In other schools :—				
(i) In Military Schools and Colleges		7,700		7,700
(ii) In I. M. M. T. S. Dufferin		2,700		2,700
(iii) In the Sir J. J. School of Art		10,600		10,600
(iv) In other special schools		3,600		3,600
(e) War concessions		3,33,300		3,44,300
(f) Free-studentships to refugee students from Satara and Belgaum Districts		.....		10,000
(g) Scholarships and Free-studentships to Backward Class Students in Engineering Colleges		.....		1,29,200
Total .. Voted ..	10,77,039	9,33,200	11,31,000	11,98,800
R-MISCELLANEOUS.				
R-(1) Anglo-Indian and European Communities—				
Examination charges—				
(a) Allowances, etc.		350		300
(b) Contingencies		.....		.....
Kindergarten and Junior School Certificate Examination ...		1,050		1,000
Drawing and Arts Examinations .. .. .. Voted ...		300		300
Contribution towards the cost of the Inter-Provincial Board and Chief Inspectorate		3,700		3,700
Travelling allowances ... . Voted ..		100		100
TOTAL ..	4,726	5,500	4,000	5,400
TOTAL .. Voted ..	4,726	5,500	4,000	5,400

DETAILED ACCOUNT No. 37E. EDUCATION—contd. General—contd.	Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
R—MISCELLANEOUS—contd.		Rs.	Rs.	Rs.	Rs.
(2) Other Communities—					
R-(2)-Other Grants					
SPECIAL COMMISSION OF ENQUIRY .. .. Voted ..			.....	17,000	.....
EXAMINATION CHARGES .. .. .. Voted ..			2,00,000	2,05,100	2,35,800
GRANTS FOR THE ENCOURAGEMENT OF LITERATURE			25,600	33,400	25,600
GRANTS TO RESEARCH SOCIETIES			10,000	10,000	10,000
DAKSHINA AND OTHER FELLOWSHIPS			27,400	27,400	27,400
DEPARTMENTAL PUBLICATIONS .. .. Voted ..			500	2,37,600	500
PRINTING AND PUBLICATION OF DEPARTMENTAL TEXT-BOOKS FOR PRIMARY SCHOOLS			.....	.....	16,88,000
GRANTS TO VILLAGE LIBRARIES AND READING ROOMS			13,000	13,000	.....
GRANT TO THE SCOUTS' ASSOCIATIONS, BOMBAY			21,000	26,000	21,000
GRANT TO THE GIRL GUIDE'S ASSOCIATION			4,000	4,000	4,000
MISCELLANEOUS			5,000	76,000	5,000
GRANT-IN-AID TO THE INDIAN INSTITUTE OF SCIENCE, BANGALORE ..			5,000	5,000	5,000
GRANT-IN-AID TO THE INDIAN ACADEMY OF SCIENCE, BANGALORE ..			500	500	500
GRANT-IN-AID TO THE GOKHALE INSTITUTE OF POLITICS AND EDUCATION			10,000	10,000	10,000
ANNUAL RECURRING GRANT TO THE SHRIMATI NATHIBAI DAMODHAR THAKERSEY INDIAN WOMEN'S UNIVERSITY			7,500	7,500	7,500
GRANT-IN-AID TO THE MISSIONARY SETTLEMENT FOR UNIVERSITY WOMEN'S HOSTEL, POONA			.....	.....	.....
GRANT-IN-AID TO VAIDIK SAMSHODHAN MANDAL			.....	.....	4,500
GRANT-IN-AID TO THE SHREEMATI NATHIBAI THAKERSEY INDIAN WOMEN'S UNIVERSITY (NON-RECURRING)			.....	.....	.....
GRANT-IN-AID FOR RESEARCH WORK IN GUJARATI LITERATURE ..			12,000	12,000	12,000
GRANT-IN-AID TO TATA INSTITURE OF FUNDAMENTAL RESEARCH ...			.....	40,000	40,000
GRANT-IN-AID FOR RESEARCH WORK IN MARATHI LITERATURE ...			.....	.....	7,500
GRANT-IN-AID FOR URDU LITERATURE			.....	.....	10,000
GRANT-IN-AID TO TATA INSTITUTE OF SOCIAL SCIENCES, BOMBAY ...			.....	5,400	3,900
BOARDS AND COMMITTEES—					
SCHOOL BOOK COMMITTEE			9,000	9,000	9,000
BOARD OF SECONDARY EDUCATION			2,910	7,000	3,785
SCHOOL LEAVING CERTIFICATE EXAMINATION BOARD Voted ..			35,190	47,800	.....
PROVINCIAL BOARD FOR EDUCATION IN HINDUSTANI			5,400	7,600	7,324
PROVINCIAL BOARD OF PRIMARY EDUCATION			7,140	8,800	7,601
GRANTS-IN-AID TO INDIAN INSTITUTE OF ART IN INDUSTRY ..			7,500	7,500	7,500
FURTHER EDUCATION SELECTION BOARD			99,860	92,400	92,850
SECONDARY SCHOOL CERTIFICATE EXAMINATION BOARD			.....	17,000	63,840
Total ...		15,44,277	5,08,500	9,27,000	23,10,100
Voted ...		15,44,277	5,08,500	9,27,000	23,10,100
DETAILED ACCOUNT No. R. (2) (1)					
Board of Secondary Education.					
R-(2) (1)-(1) Pay of Establishment—					
Clerks			660		738
Servant			200		408
Total ..			860	1,400	1,146
R-(2) (1)-(2) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)			1,300		1,600
Dearness allowance			610		720
House rent and other allowances			.....		144
Total ..			1,910	5,400	2,464
R-(2) (1)-(3) Contingencies—					
Contract contingencies			50		50
Service postage and telegrams			90		125
Total ..			140	200	175
Total, (2) (1)—Voted ..		3,128	2,910	7,000	3,785

*Shown under "P. W. R. and Dev. Programme."

DETAILED ACCOUNT No. 37-E EDUCATION—contd. General—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
R.—MISCELLANEOUS						
(2) Other Communities.						
(2) School Leaving Certificate Examination Board.						
R-(2) (2) (1) Pay of Officers—						
Secretary (170—500)				2,160	2,300	.....
R-(2) (2) (2) Pay of Establishment—						
Clerks Stenographer and typist				5,265		
Peons				625		
Total ..				5,890	5,700	.....
R (2) (2) (3) Allowances, Honoraria etc.—						
Travelling allowance				1,200		
Dearness allowance				3,360		
Examination charges				19,240		
Total ..				23,800	36,800	.....
R-(2) (2) (4) Contingencies—						
Contract contingencies				300		
Service postage				1,000		
Pay of inferior servants				240		
Dearness allowance				300		
Examination charges				1,500		
Total ..				3,340	3,000	.....
Total (2) (2) .. Voted ..				35,190	47,800	.....

DETAILED ACCOUNT No. 37-E. EDUCATION—contd. General—concld.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
R—MISCELLANEOUS						
(2) Other Communities						
(3) Provincial Board for Education in Hindustani						
R (2) (3)-(1) Pay of officers				.....		
R(2) (3)-(2) Pay of Establishment—						
Clerk				840		2,682
Servant				200		408
Total ..				1,040	3,050	3,090
R (2) (3)-(3) Allowances, Honoraria, etc.—						
Travelling allowance .. .. .. Ordinary ..				2,500		2,500
Travelling allowance .. .. .. Fixed :				290		144
Dearness allowance				720		720
Total ..				3,510	3,700	3,364
R (2) (3)-(4) Contingencies—						
Service postage and telegrams				150		170
Books and Periodicals				50		50
Purchase of furniture				25		25
Office Expenses and Miscellaneous				25		25
Rents, rates and taxes				600		600
Total ..				850	850	870
Total, (2) (3)—Voted ...			7,219	5,400	7,600	7,324
DETAILED ACCOUNT No. R-(2) (3)						
(4) Board of Primary Education						
R (2) (4)-(1) Pay of Establishment—						
Clerks (30—95)				1,860		2,253
Peons (17)				200		396
Total ..				2,060	3,100	2,649
R (2) (4)-(2) Allowances, Honoraria, etc.—						
Travelling allowance to non-official members of the Board ..				3,300		3,000
Dearness allowance				1,230		1,200
House rent and other allowances				.....		202
Total ..				4,530	5,100	4,402
R (2) (4)-(3) Contingencies—						
Contract contingencies				400		400
Service postage and telegrams				150		150
Total ..				550	600	550
Total, (2) (4)—Voted ..			6,176	7,140	8,800	7,601

DETAILED ACCOUNT No. 37-E. EDUCATION—contd. General—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
R—MISCELLANEOUS.						
(2) Other Communities.						
(5) Further Education Selection Board.						
R-(2) (5) (1) Pay of Officer—						
Secretary				2,230		2,400
Total—Voted ..				2,230	1,800	2,400
R-(2) (5) (2) Pay of Establishment—						
Clerk				1,390		735
Peon						372
Total—Voted ..				1,390	1,700	1,107
R-(2) (5) (3) Allowances, Honoraria, etc.—						
Travelling allowance ... .. Ordinary ..				200		200
Fixed				.....		.....
House rent and other allowances				.....		140
Dearness allowance				1 00		1,260
Allowance and Maintenance grants to Ex-Service personnel ..				1,35,000		.....
Total—Voted ..				1,36,500	1,81,100	1,600
R-(2) (5) (4) Contingencies—						
Allowances and Maintenance grant to ex-service personnel ...				.....		1,80,000
Contract Contingencies				100		100
Service postage and telegrams				500		500
Total—Voted ..				600	100	1,80,600
				1,40,720	1,84,700	1,85,707
***Deduct*—Amount to be recovered from the Government of India.**				—40,860	—92,300	—92,857
Total—(2) (5) Voted ..				99,860	92,400	92,850

DETAILED ACCOUNT No. R-(2) (6). EDUCATION—contd. General—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
6 Secondary School Certificate Examination Board.						
R-(2)(6)(1) Pay of Officers—						
R-(2)(6)(2) Pay of Establishment—						
Clerks	...	13				13,735
Servants	...	9				3,304
Temporary establishment						17,580
Total ...			.....	.....		34,619
R-(2)(6)(3) Allowances, Honoraria etc.—						
Travelling allowance (ordinary)						2,000
House rent and other allowances						4,056
Dearness allowance						23,165
Total ...			.....	.....		29,221
R-2 (6)(4) Contingencies			.....	.....		.....
....			.....	.....		.....
Total, (2) (6)—Voted ...			.....	.....	17,000	63,840

DETAILED ACCOUNT No. 37-E. EDUCATION—contd. General—contd.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
S. SPECIAL DEVELOPMENT PROGRAMME.				
Ameliorative measures for the Backward Classes.				
(1) Expansion of hostels for Backward Classes		93,300		1,47,000
(2) Opening of 25 new hostels		2,26,000		2,26,200
(3) Allowances to teachers in voluntary primary schools		50,000		50,000
(4) Conversion of 50 ordinary primary schools in backward areas into Agricultural Bias Schools		48,000		48,000
(5) Increase in the value of stipends and provision of additional stipends for Backward class teachers under training		40,300		51,100
(6) Free mid-day meals for Backward Class Pupils in selected primary schools in certain districts		78,000		28,200
(7) Experimental measures in the West Khandesh District for promoting education among Backward Classes		27,000		27,000
(8) Freestudentships to Aboriginal and Hill Tribes boys and Backward class girls in Secondary schools		30,000		35,000
(9) Scholarship to Backward class pupils in Vocational High Schools ...		21,640		21,200
(10) Scholarships to Backward class students in the Diploma classes of the College of Engineering, Poona		4,200		4,200
(11) Appointment of Backward Class Officer in Belgaum District		960		.....
Carried over ...		6,19,400		6,37,900

DETAILED ACCOUNT No. 37-E. EDUCATION—contd. General—contd.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Budget Estimate, 1948-49.	Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
Brought over ...		6,19,400		6,37,900
(12) Free-studentships to all other Backward Class pupils in non-Government Secondary Schools		3,00,000		3,20,000
(13) Free-studentships in special classes for P. S. C. passed Pupils attached to non-Government Secondary Schools		7,500		7,500
(14) Additional sets of scholarships for Backward Class Pupils in Secondary Schools		43,200		43,200
(15) Scholarships in Craft Schools		3,000		.....
(16) Scholarships in New Agricultural Boarding Schools		5,400		.....
(17) 100 additional sets of scholarships at increased rates		15,000		12,000
(18) Additional sets of scholarships in the College of Engineering, Poona ...		5,000		.....
(19) Scholarships at the Tata Institute of Social Service, Bombay		2,400		2,400
(20) Increase in the number and value of scholarships in Colleges—				
(a) 27 additional sets of scholarships in Arts and Science Colleges.				
(b) 6 additional sets of scholarships in Commerce Colleges				
(c) 1 additional set of scholarshop				
(d) Increase in the value of scholarships in the College of Engineering, Poona...		43,400		82,000
(21) Measures for continuation of literacy library adult classes, etc.		5,000		.....
(22) Grant-in-aid to voluntary agencies for running special hostels attached to primary schools for aboriginal tribes children and non-recurring building grants...		45,000		.....
(23) Grants for running special primary schools for migratory labour of Katkaris and other aboriginal tribes in forest		18,000		18,000
(24) Supply of books, stationery etc. to Backward Class pupils in the higher classes of primary schools		50,000		.....
(25) Free-studentships in Arts, Science and Professional Colleges		12,700		30,000
(26) Overseas Scholarships to Backward Class Students		.....		32,000
Total—Voted ...	2,91,172	11,75,000	9,00,000	11,85,000

DETAILED ACCOUNT No. 37-E. Charges in England.		Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
		Rs.	Rs.	Rs.	Rs.
T—CHARGES IN ENGLAND.					
High Commissioner for India—					
Leave salaries and deputation pay—					
(i) Anglo-Indian and European Communities	Voted	.....	4,160	.....	.....
Other Communities	*Charged*	*3,080*	.....	.....	.....
	Voted	2,318	30,560	15,280	.....
Miscellaneous expenditure	Voted	6,755	.....	.....	.....
Sterling overseas pay—					
Other Communities	*Charged*		.....	.....	.....
Stores for India	Voted	77	2,69,200	3,52,500	.....
Other Charges—					
Grant to Indian Students' Union and Hostel, London	Voted	33,333	5,000	3,000	3,000
Books and Periodicals	Voted	1,055	1,080	1,080	1,500
Other items (Government Scholarships)	Voted	.....	.....	140	.....
	TOTAL	46,618	3,10,000	3,72,000	4,500
	Charged	*3,080*	.....	.....	.....
	Voted	43,538	3,10,000	3,72,000	4,500

38-MEDICAL.	Detailed Account No.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
		Rs.	Rs.	Rs.	Rs
A.—Medical Establishment .. .. *Charged* ..		*86,118*	.....	.....	.....
Voted ..		4,43,150	4,46,300	4,95,000	5,12,100
B.—Hospitals and dispensaries .. .. *Charged* ..		*20,029*	.....	.....	.....
Voted ..		77,94,968	82,42,500	93,58,000	1,03,46,500
C.—Grants for medical purposes .. Voted ..		1,69,354	65,000	65,000	99,000
D.—Medical colleges and schools .. *Charged* ..		*12,720*	.....	.....	.....
Voted ..		6,46,387	5,69,400	5,87,000	6,79,300
E.—Mental hospitals .. .. *Charged* ..		*3,233*	.....	.....	.....
Voted ..		20,62,126	15,43,800	23,79,000	21,44,700
F.—Special Development Programme.. Voted ..		4,523	2,79,000	32,000	2,79,000
G.—Chemical examiner .. Voted ..		62,943	53,000	69,000	65,800
H.—Bacteriological Laboratories .. *Charged* ..		*27,831*	.....	.....	.....
Voted ..		18,42,322	14,26,000	20,74,000	22,76,100
I—Post-war Reconstruction and Development Programme ... *Charged* ...		*2,634*	.....	.....	.....
Voted ...		4,29,803	28,93,600*	15,00,000*	18,92,800*
J.—Charges in England (Ordinary) .. *Charged* ..		*46,640*	.....	.....	.....
Voted ..		,14,408	1,18,000	1,36,000	1,03,300
J—Charges in England (P. W. R.) .. Voted ..	.....	.....	56,400*	.....	50,400*
K.—Loss or gain by exchange .. .. *Charged* ..		.....	.....	.....	.....
Voted ..		.....	.....	.....	.....
TOTAL ..		1,37,69,239	1,56,98,000	1,66,95,000	1,84,4 ,000
Charged ..		*1,99,255*	.....	.....	.....
Voted ..		1,35,69,984	1,56,98,000	1,66,95,000	1,84,43,000

DETAILED ACCOUNT No. 38-A.
MEDICAL.
A-Medical Establishment.

SUMMARY.

A-1 Superintendence .. .. .. *Charged* ..	*31,198*	.....	.....	.....
Voted ..	2,26,763	2,03,900	2,42,000	2,18,600
A-2 District medical officers .. .. *Charged* ..	*54,920*	.....	.....	.....
Voted ..	1,69,414	1,57,400	1,86,000	1,62,800
A-3 Reserve medical subordinates .. .. Voted ..	30,911	84,300	44,600	83,700
A-4 All India Medical Council .. .. Voted ..	2,376	700	700	800
A-5 Drugs Controlles ... ... Voted ...	13,685	.....	21,700	46,200
TOTAL, A—Medical Establishment ..	5,29,268	4,46,300	4,95,000	5,12,100
TOTAL .. *Charged* ..	*86,118*	.....	.....	.....
Voted ..	4,43,150	4,46,300	4,95,000	5,12,100

* Details are shown in a separate Publication.

DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—contd.	Strength. 1948–49.	Strength. 1949–50.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
DETAILS.			Rs.	Rs.	Rs.	Rs.
A-1 SUPERINTENDENCE.						
A-1 (1) Pay of Officers—						
Surgeon General (1,800—100—2,000) .. .. Voted ..	1	1		.....		36,000
Personal Assistant (650—50—950) .. .. Voted ..	1	1		46,800		10,300
Superintendent of Nursing Services (550—25—800) . Voted ..	1	1		5,400		6,500
Blood Transfusion Officer (350—1,100) .. Voted ..		1		.....		.....
Secy., Medical Resettlement Committee ... Voted ...	1	1		.....		6,500
Leave salary ... ... Voted ...				.....		.....
Drugs Controllers Inspectors chemists etc. ... Voted ...	*			37,300		.....
Total .. *Charged* ..			31,057	.....	.....	.....
Total .. Voted ..			55,527	89,500	63,400	59,300
A-1 (2) Pay of Establishment—						
Superintendents and clerks ((46—300)	43	43		49,900		61,600
Servants (30—35)	11	11		4,900		5,100
Temperory establishment				2,500		4,200
Interim relief				.....		1,000
Leave salary				.....		1,000
Probable savings				.....		—1,200
Total .. Voted ..			67,017	57,300	87,400	71,700
A-1 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances .. .. *Charged* ..				.....		.....
House-rent and other allowances .. .. Voted ..				2,600		18,200
Travelling allowance (ordinary) .. .. *Charged* ..				.....		.....
Travelling allowance (ordinary) .. .. Voted ..				3,000		4,000
Dearness allowance .. .. Voted ..				33,400		28,300
Total .. *Charged* ..			*141*	.....	.....	.....
Total .. Voted ..			71,221	39,000	70,600	50,500
A-1 (4) Contingencies—						
Contract contingencies :						
Telephone charges				1,413		1,658
Lighting charges				400		620
Advertisement charges				359		359
Books and publications				285		285
Petty supplies				125		130
Purchase of, and repairs to furniture				300		300
Other charges				3,200		3,325
Washing charges				11		116
Non-contract contingencies :						
Rents, rates and taxes				8,607		8,607
Service postage and telegrams				3,400		4,300
Pay of inferior servants				.....		.....
Dearness allowance				.....		.....
Other contingencies				.....		200
Total .. Voted ..			25,189	18,100	20,600	19,900
A-1 (5) Grants-in-aid Contributions, etc.—						
Contribution for passages of officers lent by other Governments—						
Passage contribution .. .. .. Voted ..			.....	.....	.....	7,000
A-1 (6) Establishment charges paid to other Government Departments, etc. Voted ..			7,809	.....	.....	10,200
TOTAL—A-1 SUPERINTENDENCE ..			2,57,961	2,03,900	2,42,000	2,18,000
TOTAL .. *Charged* ..			*31,198*	.....	.....	.....
TOTAL .. Voted ..			2,26,673	2,03,900	2,42,000	2,18,000

* Provision shown under "I-Post-War Reconstruction and Development Programme".

DETAILED ACCOUNT No. 38-A.
MEDICAL.
A-Medical Establishment—contd.

	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
A-2 DISTRICT MEDICAL OFFICERS.			Rs.	Rs.	Rs.	Rs.
A-2 (1) Pay of Officers—						
Civil Surgeons and other officers (300—1,000) — *Charged* ..				.....		.....
Civil Surgeons and other officers (300—1,000) — Voted ..	14	14		1,13,300		1,13,300
Total .. *Charged* ..			*27,013*	.....	.....	.....
Total .. Voted ..			1,19,382	1,13,300	1,27,800	1,13,300
A-2 (2) Pay of Establishment—						
Subordinate Medical Service Officer (90—225)	1	1		3,000		3,000
Servants (30—35)	2	2		600		900
Leave salary				.....		.....
Temporary establishment				600		800
Interim Relief				.....		.....
Total .. Voted ..			4,633	4,200	5,200	4,700
A-2 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances .. .. — *Charged* ..				.....		...
House-rent and other allowances .. .. — Voted ..				4,686		8,000
Travelling allowance .. .. fixed .. *Charged* ..				.....		.....
Travelling allowance .. .. ordinary .. *Charged* ..				.....		.....
Travelling allowance .. ordinary .. Voted ..				12,000		21,300
Dearness allowance .. .. Voted ..				1[illegible],814		.....
Cost of Passage ... ... Voted ...				.....		12,000
Total .. *Charged* ..			*18,493*	.....		.....
Total .. Voted ..			41,740	36,500	49,200	41,300
A-2 (4) Contingencies—						
Contract contingencies :						
Telephone charges				342		342
Petty supplies				60		60
Lighting charges				60		60
Washing charges				20		10
Purchase of and repairs to furniture				100		90
Other charges				6		6
Washing charges				12		12
Non-contract contingencies :—						
Rent, rates and taxes				2,600		2,600
Service postage and telegrams				40		.....
Medicines and instruments				40		65
Pay of inferior servants				70		255
Dearness allowance				50		.....
Total .. Voted ..			3,659	3,400	3,800	3,500
A-2 (5) Grant-in-aid, Contribution, etc.—						
Contribution for passages of officers lent by other Governments—						
Passage contribution .. .. .. Charged ..			*9,414*	.....	.....	.....
TOTAL, A-2-District Medical Officers ..			2,24,334	1,57,400	1,86,000	1,62,800
Charged ..			*54,920*	.....	.....	.....
Voted ..			1,69,414	1,57,400	1,86,000	1,62,800

DETAILED ACCOUNT No. 38-A. MEDICAL. A-Medical Establishment—concld.	Strength 1948-49.	Strength 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
A-3 RESERVE MEDICAL SUBORDINATES.						
A-3 (1) Pay of Officers—						
Bombay Medical Service Officers (150—400) ... ... Voted ...	9	9		21,000		21,000
Interim Relief				.....		.....
Probable savings ... ... Voted ...				—6,000		-6,000
			4,512	15,000	11,000	15,000
A-3 (2) Pay of Establishment—						
Subordinate Medical Service Officers (Rs. 60—7—200), (60-5-170) ...	44	44		56,200		64,283
Temporary establishment				.....		.....
Interim Relief				.....		.....
Probable savings				—23,400		-34,283
Total ... Voted ...			22,374	32,900	21,600	30,000
A-3 (3) Allowances, Honoraria, etc.—						
House-rent and other allowance				6,800		6,200
Travelling allowance (ordinary)				1,000		2,000
Dearness allowance				28,700		30,500
Total ... Voted ...			4,025	36,500	12,000	38,700
TOTAL, A-3-Reserve Medical Subordinates ...			30,911	84,300	44,600	83,700
A-4 ALL-INDIA MEDICAL COUNCIL.						
A-4 Allowances, Honoraria, etc.—						
Travelling allowance to the representative of the registered medical graduates on the Indian Medical Council .. Voted ...			2,376	700	700	800
A-5 DRUGS CONTROLLER.						
A-5 (1) Pay of Officers ... ... Voted ...		9		.....	10,200	28,800
A-5 (2) Pay of Establishment ... ... Voted ...		5		.....	4,800	5,100
A-5 (3) Allowances and Honoraria, etc. ... ... Voted ...				.....	5,600	10,500
A-5 (4) Contingencies ... ... Voted ...				.....	1,100	1,800
Total, A-5 Drugs Controller ... Total ...			13,685	.....	21,700	46,200

DETAILED ACCOUNT No. 38B. MEDICAL. B-Hospitals and Dispensaries.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
B-1 Presidency Hospitals and Dispensaries—					
B-1 (*a*) Sir Jamsetji Jijibhai Hospitals Group§	*Charged*	*1,339*	.....	.....	.....
	Voted	17,37,106	19,55,500	20,43,800	21,83,300
B-1 (*b*) Bai Motlibai and Sir Dinshaw Maneckji Petit Hospitals	Voted	.....	.....	.....	.....
B-1 (*c*) Sir C. J. Ophthalmic Hospital ..	Voted	.....	.....	.....	.....
B-1 (*d*) St. George's Hospital	*Charged*	*18,690*	.....	.....	.....
	Voted	6,68,342	7,32,600	8,20,900	7,73,400
B-1 (*e*) Gokuldas Tejpal Hospital ..	Voted	5,38,972	5,29,700	6,33,500	6,70,800
B-1 (*f*) Pestonji Cama and Albless Hospitals and Jaffer Suleman Dispensary ..	Voted	3,58,515	3,32,100	4,13,800	4,20,500
B-1 (*g*) Byramjee Jijibhai Hospital for Children	Voted	.....	.....	.....	
B-1 (*h*) Mahadevi Anandilal Podar Hospital ..	Voted	98,000	1,00,100	1,12,600	1,61,800
B-1 (*i*) Sir Currimbhoy Ebrahim Dental Hospital	Voted	.....	.....	.....	.....
Total B-1 ..	*Charged*	*20,029*	.....	.....	.....
	Voted	34,00,935	36,50,000	40,24,200	42,09,800
B-2 Mofussil Hospitals and Dispensaries ..	Voted	29,47,445	25,74,700	31,66,200	38,06,800
B-3 Leper Asylums	Voted	1,12,320	1,02,900	1,60,800	1,20,000
B-4 Grants to Hospitals and Dispensaries ..	Voted	9,38,688	11,27,900	11,27,900	14,30,400
B-5 Other charges	Voted	3,57,534	7,78,000	7,03,000	7,79,500
B-6 Touring Medico Cum Propaganda Units in the Partially excluded areas (Except unit in Akrani Mahal)		38,063	9,000	17,900	.....
TOTAL, B-Hospitals and Dispensaries ..		78,14,994	82,42,500	92,00,000	1,03,46,500
	Charged	*20,029*	.....	.....	.....
	Voted	77,94,965	82,42,500	92,00,400	1,03,46,500

* Included under Sir Jamsetji Jijibhai Hospitals Group.

§ Includes provision for Sir Jamsetji Jijibhai Hospitals Group, viz.: —
(1) Sir Jamsetji Jijibhai Hospital;
(2) Bai Motlibai and Sir Dinshaw Maneckji Petit Hospitals;
(3) Sir C. J. Ophthalmic Hospital;
(4) Byramji Jijibhai Hospital for Children; and
(5) Sir Currimbhoy Ebrahim Dental Hospital.

‡ Shown under "F-Special Development Programme".

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49. *	Revised Estimate, 1948-49. *	Budget Estimate, 1949-50. *
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES.						
B-1 (a) SIR JAMSETJI JIJIBHAI HOSPITALS GROUP.						
B-1 (a) (1) Pay of Officers—						
Superintendent, J. J. Group of Hospitals (1,300—60—1,600). Voted ..	1	1		15,500		15,600
Special pay to the Presy. Surgeon, Bombay .. .. *Charged* ..				.....		.....
Resident Medical Officer (200—650) and (220—600) *Charged* ...				.....		.....
Resident Medical Officer (200—650) and (220—600) Voted ..	2			7,700		3,900
Bombay Medical Service and other officers (220—600) .. Voted ..	2	6		11,000		16,200
Registrars		5		7,900		21,000
Interim Relief .. Voted ..				.....		
Total .. *Charged* ...			*1,339*	.....	.....	.....
Total .. Voted ...			33,347	42,100	34,000	56,700
B-1 (a) (2) Pay of Establishment—						
Subordinate Medical Service Officer (90—220)...	...	...		.....		.....
Dental Mechanic (225)	1	1		2,800		2,700
Short-term casualty Medical Officers and Resident anaesthetists (75).	9	6		10,000		7,600
Superior establishment (46—300)	55	55		59,000		72,000
Inferior establishment (30—35)	540	565		2,03,000		2,26,200
Clinical Assistants for X-ray dept.	2	2		.....		.....
Health Visitor	1	1		.....		.....
Resident Chemical Pathologist	1	1		.....		.....
Temporary establishment				35,000		20,900
Nursing Establishment		207		1,25,700		1,46,300
Leave salary				10,300		10,000
Interim Relief				.....		25,000
Probable Saving				.....		—3,700
Total .. Voted ...			3,32,408	4,45,800	5,00,900	5,07,000
B-1 (a) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances .. .. *Charged* ..				.....		.....
House-rent and other allowances .. .. Voted ..				1,32,400		29,954
Travelling allowance (ordinary) .. .. Voted ..				1,600		1,600
Dearness allowance .. .. Voted ..				1,68,700		2,60,946
Honorarium ... ... Voted ...						6,000
Allowance of Nursing Establishment ... ... Voted ...				13,400		20,700
Total .. *Charged* ..			.....	.....	.....	.....
Total .. Voted ..			2,43,595	3,16,100	3,00,700	3,19,200

*Includes provision for Sir Jamsetji Jijibhai Hospitals Group, viz.:—
(1) Sir Jamsetji Jijibhai Hospital,
(2) Bai Motlibai and Sir Dinshaw Maneckji Petit Hospitals,
(3) Sir C. J. Ophthalmic Hospital,
(4) Byramji Jijibhai Hospital for Children, and
(5) Sir Currimbhoy Ebrahim Dental Hospital.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1947–48.	Budget Estimate, 1948–49. *	Revised Estimate, 1948–49. *	Budget Estimate, 1949–50. *
	Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—*contd.*				
B-1 (*a*) JAMSETJI JIJIBHAI HOSPITALS GROUP—*concld.*				
B-1 (a) (4) Contingencies—				
Contract contingencies :				
Nursing Establishment Contingencies		2,13,820		2,13,800
Water charges		32,000		32,000
Gas consumption charges		27,000		27,000
Lighting charges		22,300		19,000
Washing charges		12,600		12,600
Telephone charges		2,500		2,500
Petty supplies		26,000		38,500
Contingencies for X-ray Department		9,000		9,000
Purchase of and repairs to furniture		2,000		5,000
Purchase of linen and bedding		12,000		12,000
Laboratory expenses		4,000		4,000
Garden charges		1,000		1,000
Books and publications		50		50
Advertisement charges		500		500
Clothing to servants		6,000		6,000
Purchase of dead-stock, hardware, glassware and aluminium		4,500		4,500
Other miscellaneous charges		3,500		3,500
Other Contract Contingencies		.....		2,000
Non-contract contingencies :				
Rent, rates and taxes		12,960		12,946
Service postage and telegrams and other miscellaneous expenses		1,000		31,000
Supply of drugs for V. D. Clinic		3,000		3,000
Pay of inferior servants		16,794		29,304
Dearness allowance		13,080		20,000
Dental Stores and materials		3,500		5,000
Equipments for Dental Stores		15,000		15,000
Contingencies		.....		.....
Other supplies and services :		.....		6,900
Surgical instruments, Electrical fans, etc.		.....		.....
Contingencies for T. B. Clinic Scheme		3,000		20,000
Purchase of materials and stock		4,00,996		4,30,000
Diet to patients		2,84,000		3,00,000
Medicines and instruments		12,000		14,300
Clothing to patients		.....		1,000
Equipment		.....		12,500
Customs duty on imported stores		.....		.....
Railway fare and subsistence allowance to lunatics ..		.....		.....
Value of, and freight on, European stores ..		.....		.....
Interim Relief		.....		.....
Total .. Voted	11,23,418	11,44,100	12,00,800	12,93,900
B-1 (a) (5) Scholarships	.....	700	700	700
B-1 (a) (6) Grant-in-aid Contributions etc. ... Voted ...	4,388	6,700	6,700	5,800
Contributions to the Provident Fund of the Nursing Establishment				
TOTAL, B-1 (a) SIR JAMSHETJI JIJIBHAI HOSPITALS GROUP	17,38,545	19,55,500	20,43,400	21,83,300
Charged	*1,339*	.....	.....	.....
Voted	17,37,106	19,55,500	20,43,400	21,83,300

*Includes provision for Sir Jamsetji Jijibhai Hospitals Group viz.:—
(1) Sir Jamsetji Jijibhai Hospital,
(2) Bai Motlibai and Sir Dinshaw Maneckji Petit Hospitals,
(3) Sir C. J. Opthalmic Hospital,
(4) Byramji Jijibhai Hospital for Children, and
(5) Sir Currimbhoy Ebrahim Dental Hospital.

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1948–49.	Strength. 1949–50.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
			Rs.	Rs.	Rs.	Rs
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (d) ST. GEORGE'S HOSPITAL.						
B-1 (d) (1) Pay of Officers—						
Superintendent and Resident Medical Officer (200—650) *Charged*				.....		.....
Superintendent and Resident Medical Officer (200—650) Voted				10,400		7,500
B. M. S. Officers (22)—650) Voted	4	5		10,200		13,800
Housemen Voted				.....		.....
Interim relief Voted				.....		.....
Total *Charged*			*13,440*	.....	.....	.....
Total Voted			22,096	20,600	32,500	21,300
B-1 (d) (2) Pay of Establishment—						
Superior establishment (46—300)	20	20		27,700		27,500
Nursing establishment	61	60		65,700		63,100
Inferior establishment (30—35)	72	81		73,700		80,500
Temporary establishment				.....		4,800
Leave salary				2,500		3,700
Interim relief				.....		8,800
Charged			.....			.....
Total—Voted			1,28,002	1,69,600	1,96,300	1,88,400
B-1 (d) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances *Charged*				.....		.....
House-rent and other allowances Voted				38,000		25,300
Travelling allowance Voted				400		300
Dearness allowance Voted				56,300		86,900
Total *Charged*			*5,250*	.....	.....	.....
Total Voted			85,721	94,700	1,11,700	1,12,500

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.				
B-1 (*d*) ST. GEORGE'S HOSPITAL—concld.				
B-1 (d) (4) Contingencies—				
Contract contingencies—				
Nursing Establishment Contingencies		49,300		53,236
Gas consumption charges		15,800		15,800
Water charges		9,800		9,800
Lighting charges		11,800		11,800
Washing charges		6,200		2,304
Telephone charges		600		600
Petty supplies		9,750		9,750
X-ray department contingencies		6,500		6,500
Purchase of and repairs to furniture		4,000		4,000
Laboratory expenses		1,120		1,120
Other miscellaneous expenses		1,560		1,560
Clothing to servants		2,560		2,560
Purchase of linen and bedding		12,000		12,000
Garden charges		700		700
Purchase of dead-stock, hardware etc.		4,010		4,010
Books and Publications		100		100
Advertisement charges		100		100
Messing allowance				600
Washing allowance				200
Non-contract contingencies—				
Motor Bus charges		800		800
Rent, rates and taxes		4,000		4,000
Service postage and telegrams		250		200
Pay of inferior servants		4,680		5,160
Dearness allowance		3,420		3,000
Other supplies and services—				
Diet to patients		2,41,000		2,40,000
Medicines and instruments		45,000		45,000
Clothing to patients		9,600		9,000
Supply of drugs for the V. D. Clinic		50		6,000
Interim Relief	.....	.....	.....	.....
Total—Voted	4,32,523	4,44,700	4,79,200	4,49,900
B-1 (d) (5) Grant-in-aid Contributions etc.—				
Contribution to the Provident Fund of the Nursing Staff	.....	3,000	1,200	1,300
TOTAL, B-1 (d) St. George's Hospital	6,87,032	7,32,600	8,20,900	7,73,400
Charged	*18,690*	...	.....	.....
Voted	6,68,342	7,32,600	8,20,900	7,73,400

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (e) GOKULDAS TEJPAL HOSPITAL.						
B-1 (e) (1) Pay of Officers—						
Superintendent and Resident Medical Officer, B. M. S. Class II Officer (600—1,000)	2	5		7 660		18,700
Registrars and Tutors (380)	2	1		6,240		3,600
Interim Relief				.....		
Total—Voted ..			16,290	13,900	16,200	22,300
B-1 (e) (2) Pay of Establishment—						
Subordinate Medical Service Officers (90—220)	2	1		5,000		2,400
Superior establishment (46—300)	21	21		21,300		24,000
Nursing Establishment	94	73		52,300		46,700
Inferior establishment (18—50)	178	185		61,400		78,100
Temporary establishment				500		400
Leave salary				6,000		5,000
Housemen Casualty Medical Officers and clinical Assistants ..	12	12		7,900		11,000
Interim Relief				.....		8,300
Probable Savings				.....		—20,000
Total—Voted ..			1,42,047	1,54,400	1,68,600	1,55,900
B-1 (e) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				75,400		1,62,800
Travelling allowance (ordinary)				800		400
Honoraria				6,900		6,600
Dearness allowance				58,100		83,700
Fees to lecturers				4,900		.....
Total—Voted ..			1,23,954	1,46,100	1,52,200	2,53,400
B-1 (e) (4) Contingencies—						
Contract contingencies—						
Nursing Establishment Contingencies				5,800		5,800
Gas consumption charges				5,100		4,500
Water charges				8,400		7,500
Lighting charges				5,000		4,500
Washing charges				5,800		5,603
Telephone charges				1,100		1,545
Petty supplies				4,200		3,500
X-ray department contingencies				6,500		6,500
Laboratory expenses				700		700
Purchase of linen and bedding				2,400		1,000
Garden charges				300		300
Purchase of and repairs to furniture				300		1,000
Books and publications				1,200		300
Advertisement charges				1,200		300
Clothing to servants				400		1,821
Purchase of dead stock, hardware, glassware and aluminium ..				.....		1,000
Other miscellaneous expenses (and messing and uniform allowances)				.....		1,441
Non-contract contingencies—						
Rent, rates and taxes				2,500		2,500
Service postage and telegrams				200		800
Pay of inferior servants				5,500		11,990
Dearness allowance				5,900		7,600
Other supplies and services—						
Diet to patients				85,000		93,000
Medicines and instruments				58,000		61,000
Clothing to patients				4,000		4,000
Supply of drugs for V. D. Clinic				2,300		8,300
Customs duty on imported stores				.....		.....
Value of and freight on European stores				800		800
Purchase of X-ray apparatus				.....		.....
Equipment, linen, instruments and appliances				.....		.....
Interim Relief				.....		.....
Total—Voted ..			2,54,760	2,12,600	2,94,300	2,37,300
B-1 (e) (5) Grant-in-aid contributions etc.—						
Contribution to the Provident Fund of the Nursing Staff ...			1,921	2,700	2,200	1,900
TOTAL, B-1 (e) Gokuldas Tejpal Hospital—Voted ..			5,38,972	5,29,700	6,33,500	6,70,800

DETAILED ACCOUNT No. 33-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1948–49.	Strength. 1949–50.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
			Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (f) PESTONJI CAMA AND ALBLESS HOSPITALS AND JAFFER SULEMAN DISPENSARY.						
B-1 (f) (1) Pay of Officers—						
Physicians and other officers (600—1,100) (220—650)	2	2		11,500		12,700
B. M. S. Class II Officer (220—650)	...	1				2,200
Total .. Voted ..			13,941	11,500	11,700	14,900
B-1 (f) (2) Pay of Establishment—						
S. M. S. Officer	...	1		.....		1,000
Registrar (170)	1	11		2,000		22,300
Obstetric and Gynae Assistants (120)	...	...		3,000		.....
House Surgeons (70)	...	...		4,400		.....
Superior establishment (46—300)	4	11		18,000		.....
Inferior establishment (19—30)	85	85		29,100		40,500
Nursing establishment	41	38		38,500		38,300
Temporary establishment				600		1,500
Leave salary				2,700		3,000
Interim Relief				.....		4,200
Total .. Voted ..			84,351	98,300	1,19,200	1,10,800
B-1 (f) (3) Allowances, Honoraria, etc.—						
Travelling allowance				.....		60
House-rent and other allowances				9,200		10,264
Honoraria				2,400		2,400
Dearness allowance				34,900		46,576
Total .. Voted ..			46,564	46,500	59,400	59,300
B-1 (f) (4) Contingencies—						
Contract contingencies—						
Construction of administrative block and operation theatre ...				.....		54,000
Gas consumption charges				4,900		4,540
Water charges				4,500		4,900
Lighting charges				1,600		1,549
Washing charges				3,800		3,030
Telephone charges				600		514
Petty supplies				4,900		5,148
Garden charges				100		76
X-Ray department contingencies				400		451
Purchase of linen and bedding				3,400		3,362
Nursing establishment contingencies				32,000		32,008
Purchase of and repairs to furniture				1,200		1,200
Books and publications				100		78
Advertisement charges				200		230
Clothing to servants				650		631
Purchase of dead-stock hardware, glassware and aluminium ..				4,000		483
Other miscellaneous expenses				800		800
Linen and Bedding				2,100		.....
Messing allowance				.....		560
Uniform allowance				.....		40
Non-contract contingencies—						
Rent, rates and taxes				3,550		3,000
Service postage and telegrams				100		100
Pay of inferior servants				9,700		12,900
Dearness allowance				7,500		9,000
Interim Relief				.....		.....
Other supplies and services—						
Diet to patients				61,400		66,000
Medicines and instruments				25,400		18,500
Clothing to patients				1,400		7,400
V. D. Drugs				.....		5,000
Total .. Voted ..			2,13,659	1,75,200	2,22,900	2,35,500
Scholarships			.....	600	600	.....
TOTAL, B-1 (f) Pestonji Cama and Albless Hospitals and Jaffer Suleman Dispensary—Voted ..			3,58,515	3,32,100	4,13,800	4,20,500

DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospitals and Dispensaries—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.						
B-1 (h) MAHADEVI ANANDILAL PODAR HOSPITAL.						
B-1 (h) (1) Pay of Officers—						
Special pay as Superintendent of Hospital—(50)—Voted						
Resident Medical Officer						
Total—Voted ..			.....	.....	.....	.....
B-1 (h) (2) Pay of Establishment—						
Superior establishment, compounders (46—150) ..	6	12		4,000		11,700
Nursing establishment (46—300)	7	15		6,000		10,600
Inferior establishment (30—35)	26	49		17,100		22,100
Temporary establishment				.....		1,800
Interim Relief				.....		.....
Total—Voted ..			23,065	27,100	32,700	46,200
B-1 (h) (3) Allowances, Honoraria, etc.—						
House rent and other allowances				12,500		13,300
Honoraria				3,100		4,200
Dearness allowance				11,500		22,100
Total—Voted ..			24,337	27,100	29,000	39,600

DETAILED ACCOUNT No. 38-B. MEDICAL. B—Hospitals and Dispensaries—contd.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49	Budget Estimate, 1949–50.
	Rs.	Rs.	Rs.	Rs.
B-1 PRESIDENCY HOSPITALS AND DISPENSARIES—contd.				
B-1 (h) MAHADEVI ANANDILAL PODAR HOSPITAL—*concld.*				
B-1 (h) (4) Contingencies—				
Contract contingencies—				
Water charges		1,600		2,000
Gas charges		1,770		[2,400
Lighting charges		2,000		[2,700
Washing charges		1,000		2,000
Telephone charges		700		661
Petty supplies		1,000		2,300
Garden charges		300		400
Purchase of and repairs to furniture		600		1,000
Laboratory expenses		300		500
Books and publications		100		100
Advertisement charges		100		100
Clothing to servants		300		450
Purchase of glassware, hardware, aluminium		300		425
X-Ray department contingencies		500		1,000
Non-contract contingencies—				
Rents, rates and taxes		1,250		2,200
Service postage and telegrams		100		.....
Pay of inferior servants		2,380		6,064
Dearness allowance		1,800		3,900
Interim Relief		.....		.....
Other supplies and services—				
Diet to patients		17,000		28,000
Purchase of medicines		12,000		18,000
Clothing to patients		600		1,000
Surgical and Gynæcological instruments		.....		.....
Equipment for the Pathological Laboratory		.....		.....
Furniture required for the Pathological Laboratory		.....		.....
Providing cold storage in the Mortuary		.....		.....
Purchase of linen and bedding		200		300
Total—Voted	51,407	45,900	50,900	75,500
Deduct—Charges recovered from the R. A. F. Authorities	—809	.....	.....	.....
Grant-in-aid				500
TOTAL—B-1 (h) Mahadev Anandilal Podar Hospital—Voted	98,000	1,00,100	1,12,600	1,61,800

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
B-2 MOFUSSIL HOSPITALS AND DISPENSARIES.						
B-2 (1) Pay of Officers—						
Women Assistant Surgeons (220—650)	3	2		11,700		8,700
Bombay Medical Service Officers (including those attached to Grant-in-aid Dispensaries) (220—650)	20	40		72,000		1,17,900
Personal Assistant to the Civil Surgeon, Poona				.....		
Interim Relief				.....		
Total—Voted ..			66,347	66,347	88,000	1,26,600
B-2 (2) Pay of Establishment—						
Subordinate Medical Service Officers (including those attached to Grant-in-aid Dispensaries) (90—220)	227	223		4,09,700		3,90,000
Superior establishment (46—300)	131	238		1,24,700		2,22,300
Inferior establishment (7—35)	618	660		1,34,500		2,76,500
Temporary establishment				25,600		68,200
Nursing establishment (Poona)	426	422		2,45,000		2,42,300
Housemen and Casualty Officers	16	4		13,900		2,500
Leave salary				100		.....
Interim Relief				.....		4,700
Probable savings				.....		—2,000
Total—Voted ..			9,62,071	9,52,500	10,88,000	12,04,500
B-2 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				25,500		2,54,100
Travelling allowance (fixed)				300		1,200
Travelling allowance (ordinary)				40,000		43,700
Allowances to nursing establishment (Poona)				4,900		4,600
Honoraria				4,800		1,26,400
Fees				....		400
Dearness allowance				4,90,200		4,99,300
Total—Voted ..			6,02,914	5,65,700	7,46,100	9,29,700

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49	Budget Estimate, 1949-50.
B-2 MOFUSSIL HOSPITALS AND DISPENSARIES—concld.	Rs.	Rs.	Rs.	Rs.
B-2 (4) Contingencies—				
Contract contingencies (including cost of electrical energy consumed at the Civil Hospitals, Thana and Jalgaon)—				
Water charges		9,800		9,750
Lighting charges		23,700		24,458
Washing charges		12,800		12,832
Telephone charges		6,400		6,810
Petty supplies		21,600		21,262
X-ray department contingencies..		7,600		7,620
Purchase of linen and bedding		21,700		71,800
Purchase of and repairs to furniture		5,500		7,116
Clothing to servants		6,200		5,464
Diet and clothing of police patients		2,300		2,041
Garden charges, and laboratory expenses		300		276
Books and publications		700		589
Advertisement charges		200		210
Purchase of dead-stock, hardware, glassware, aluminium ..		8,800		3,000
Other miscellaneous charges and petty repairs		15,600		15,932
Freight and Packing		400		400
Stipends		2,700		.....
Motor Bus charges		800		600
Non-contract contingencies—				
Payment of fees to the Imperial Serologist		8,000		11,000
Contingencies for upcharakas for village medical aid		2,200		.....
Rent, rates and taxes		15,100		29,484
Service postage and telegrams		8,700		10,000
Other miscellaneous charges		11,900		52,000
Contingencies for T. B. clinics scheme		2,800		6,800
Pay of inferior servants		67,100		.....
Dearness allowance		.....		69,456
Interim Relief		.....		.....
Clothing to servants etc.		5,600		.....
Pay of inferior servants to Nursing Establishment		.....		.....
Contingencies (Merged States)		.....		25,200
Other supplies and services—				
Diet to patients		3,35,900		4,25,400
Medicines and instruments		1,97,500		2,72,000
Clothing to patients		23,000		70,500
Nursing establishment contingencies		1,20,800		1,46,700
Supply of drugs for V. D. Clinics		3,500		40,000
Equipment for Cottage Hospitals and Motor Lorry equipment ..		13,600		27,000
Total—Voted ..	13,08,490	9,61,800	12,33,100	13,74,200
B-2 (5) Scholarships .. .. .. Total—Voted ..	4,902	11,000	11,000	13,800
B-2 (6) Grants-in-aid Contributions etc.—				
Contribution to the Provident Fund of the Nursing staff ...	2,202	.....	.....	....
B-2 (7) Payments on account of States	.....	.....	.....	1,58,000
Total, B-2 Mofussil Hospitals and Dispensaries—Voted ..	29,46,276	25,74,700	31,66,200	38,06,800

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
B-3 LEPER ASYLUMS.						
B-3 (1) Pay of Officers—						
Bombay Medical Service Officer (220—650) .. .. Voted ..	1	1		2,400		3,000
B-3 (2) Pay of Establishment—						
Subordinate Medical Service Officer (90—225)	1	1		1,600		1,700
Special Leprosy Officer	...	...		.....		.....
Superior establishment (46—300)	4	4		4,350		4,100
Inferior establishment (30—35)	25	30		6,000		9,650
Temporary Establishment				.....		
Leave salary				50		50
Interim Relief				.....		.....
Nursing Establishment						700
Total—Voted			15,544	12,000	15,500	16,200
B-3 (3) Allowances, Honoraria, etc.—						
Special Leprosy allowance				.....		.....
House-rent and other allowances				600		2,300
Travelling allowance ... .. Fixed ..				.....		1,200
Dearness allowance .. .. Ordinary				1,250 9,550		 10,400
Total—Voted ..			10,822	11,400	10,500	13,900
B-3 (4) Contingencies—						
Contract contingencies—						
Purchase of linen and bedding				1,000		958
Washing charges				500		624
Lighting charges				800		710
Petty supplies				500		555
Purchase of and repairs to furniture				200		140
Other miscellaneous charges				2,100		2,305
Purchase of dead stock, hardware, etc.				400		400
Clothing to servants				150		70
Discretionary allowance to Superintendent for amusements of lunatics				.....		.....
Books and Publications				30		20
Garden charges				20		10
Non-contract contingencies—						
Rent, rates and taxes				100		232
Service postage and telegrams				100		80
Pay of inferior servants				900		1,496
Dearness allowance				1,200		1,200
Interim Relief				.....		.....
Other supplies and services—						
Diet to patients				61,950		71,000
Medicines and instruments				2,350		2,300
Clothing to patients				4,200		4,300
Total—Voted ..			85,944	76,500	1,34,200	86,400
B-3 (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—						
Add—Amount transferred from "29, Police" for the Services of an S. M. S. officer (*Vide* page 238) .. .. Voted ..			.....	+600	600	+509
B-3 (6) Expenditure in connection with Sir D. M. Petit Hospital, Ratnagiri			.....	.....		.....
TOTAL, B-3 .. Leper Asylums ..			1,12,320	1,02,900	1,60,800	1,20,000

DETAILED ACCOUNT No. 38B. MEDICAL. B-Hospitals and Dispensaries—contd.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
B-4 GRANTS TO HOSPITALS AND DISPENSARIES.	Rs.	Rs.	Rs.	Rs.
Grants-in-aid, Contributions and Donations.				
Grants to local and municipal hospitals and dispensaries		2,32,700		2,04,700
Grant-in-aid to Tata Memorial		.....		1,00,000
Grants-in-aid to the J. N. Wadia Dispensary, Mahim, and Adams Wylie Memorial Hospital, Bombay		2,000		2,000
Grant-in-aid to Tata Institute of Social Science		.....		7,500
Expenditure in connection with the application of the Lepers Act III of 1898 to certain parts of the Presidency		1,50,000		1,55,000
Recurring grant to meet Government contribution to the New Wadia Maternity Hospital at Parel		62,000		80,000
Grant-in-aid to the R. W. I. Turf Club in connection with the Hospital race day meetings		2,73,000		2,73,000
Grant-in-aid to Kolaba Maternity and Child Welfare Association ...		.....		87,500
Grant on account of Excise duty, etc., paid by Charitable Public Hospitals, on spirituous medicinal preparations		46,600		46,600
Grant-in-aid to Ayurvedic and Unani Dispensaries		.....		37,400
Grants to Emery Hospital, Anand, towards the construction of quarters for nurses		.....		.....
Grants to well-established Missionary Hospitals and Dispensaries ...		.....		15,000
Grant-in-aid to N. M. Wadia Hospital, Poona, towards the construction of new buildings and installation of X-Ray plant ...		.....		.....
Grants to Maternity Homes in Small Towns		.....		50,000
Grants to Ayurvedic Teaching Institutions and Hospitals		2,00,000		2,78,900
Grants to Waneless T. B. Sanatorium		.....		42,000
Grants on account of Improvements to D. L. B. Dispensaries ...		71,300		.....
Grants to Municipalities		50,800		50,800
Grants to College Hospitals		39,500		.....
Total—B-4, Grants to Hospitals and Dispensaries—Voted ...	9,38,688	11,27,900	11,27,900	14,30,400
B-5 OTHER CHARGES.				
SCHEME FOR SUBSIDISING PRIVATE MEDICAL PRACTITIONERS FOR RURAL MEDICAL RELIEF.				
B-5 (2) Allowances, Honoraria, etc.—				
Subsidies to private medical practitioners		1,500		1,500
Total—Voted ..		1,500		1,500
B-5 (2) Grants-in-aid, Contribution, etc.—				
Grant-in-aid to the District Local Board for subsidising private medical practitioners		7,30,500		7,30,500
Grant-in-aid for the appointment of nurses and midwives at local board dispensaries		46,000		47,500
Total—Voted..		7,76,500		7,78,000
TOTAL, B-5 Other Charges .. Voted ..	3,57,534	7,78,000	7,03,000	7,79,500

DETAILED ACCOUNT No. 38-B. MEDICAL. B-Hospitals and Dispensaries—concld.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
B-6 Touring Medico Cum Propaganda Units in the Partially Excluded Areas. (Except unit in Akrani Mahal).						
B-6 (1) Pay of Establishment—						
Organisers	5			2,860		
Inferior Establishment	4			740		
Total—Voted ..			9,957	3,600		
B-6 (2) Allowance Honoraria etc.—						
Travelling allowance				40		
Dearness allowance				2,160		
Total—Voted ..			3,994	2,200		
B-6 (3) Contingencies—						
Non-contract Contingencies—						
Medicines				800		
Hire for carts and drivers				1,800		
Miscellaneous expenses				600		
Total—Voted ..			24,112	3,200		
Total, B-6. Touring Medico Cum Propaganda Units in the Partially Excluded Areas. (Except unit in Akrani Mahal).			38,063	9,000	17,900	
DETAILED ACCOUNT No. 38C. **MEDICAL.** **C-Grants for Medical purposes.**						
Grants-in-aid, Contributions, Donations, etc.—						
Grant-in-aid to the Mobile Health Unit				.....		6,000
Grants to nursing associations in the Presidency and mofussil hospitals ..				.....		8,100
Grants to charitable institutions, schemes, etc.				38,700		30,000
Grant to the Bombay Medical Council				14,100		16,600
Grant to the Board of Indian Systems of Medicines				2,100		27,100
Grants to State Medical Faculty				6,100		7,000
Grants to the State Faculties for Ayurvedic and Unani Systems of Medicines, Bombay				4,000		4,200
TOTAL, C—Grants for Medical Purposes .. Voted ..			1,69,354	65,000	65,000	99,000

* Shown under " F-Special Development Programme ".

DETAILED ACCOUNT No. 38-D. MEDICAL. D-Medical Colleges and Schools.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
D-1 Medical Colleges—					
D-1-A—Grant Medical College	*Charged* ...	*11,965*	.....	.....	.....
	Voted ...	3,68,197	3,54,200	3,70,500	5,03,800
D-1-B—Ramsilas Anandilal Podar College		58,712	55,900	80,000	73,100
D-1-C—College of Nursing, Ahmedabad		.....	.....	.....	.....
D-1-D—College of Nursing, Poona		.....	.....	.....	.....
D-1-E—College of Nursing, Bombay		52,027	59,900	51,100	66,300
D-1-F—Sir C. E. M. Dental College		.....	9,900	22,400	13,200
Total, D-1—Medical Colleges ..	*Charged* ...	*11,965*	.....	.....	.....
	Voted ...	4,74,936	4,79,900	5,24,000	6,56,400
D-2 Medical Schools—					
D-2-A—Medical Schools	*Charged* ...	*755*	.....	.....	.....
	Voted ...	85,980	77,600	51,100	11,000
D-2-B—Ayurvedic and Unani Schools and Hospitals ..		85,471	11,900	11,900	11,900
Total, D-2—Medical Schools ..	*Charged* ...	*755*	.....	.....	.....
	Voted ...	1,71,451	89,500	.....	22,900
Total, D—Medical College and Schools ..		6,59,107	5,69,400	5,87,000	6,79,300
	Charged ...	*12,720*	.....	.....	.....
	Voted ...	6,46,387	5,69,400	5,87,000	6,79,300

*Shown under "F-Special Development Programme."

† Shown under "Post-War Reconstruction and Development Programme."

DETAILED ACCOUNT No 38D. MEDICAL. D-Medical Colleges and Schools—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
D-1 MEDICAL COLLEGES						
A-Grant Medical College						
D-1-A-(1) Pay of Officers—						
Grant Medical College and Superintendent, J. J. Group of Hospitals (Special pay) .. Voted ..						
Principal and Professors and other officers (*500—1,850*) (150—1,000 + S. P.) S. P. 1 (100) .. *Charged* ..	...	...		.....		.....
Voted ..	11	30		63,200		1,17,200
Interim Relief				.....		.....
TOTAL .. *Charged* ..			*9,224*	.....	.....	.....
Voted ..			53,297	63,200	54,500	1,17,200
D-1-A-(2) Pay of Establishment—						
Superior establishment (25—300)	74	88		65,800		72,400
Inferior establishment (22—30)	65	66		22,100		30,600
Temporary establishment				3,300		3,600
Leave salary				3,700		2,400
Interim Relief				.....		.....
Probolate saving				—9,900		.....
Total—Voted ..			95,159	85,000	1,10,000	1,09,000
D-1-A-(3) Allowances, Honoraria, etc.—						
Travelling allowance .. .. .. Voted ..				400		500
House-rent and other allowances .. .. *Charged* ..				.....		.....
Voted ..				6,800		42,800
Honoraria .. .. .. Voted ..				64,100		81,700
Dearness allowance .. .. .. Voted ..				61,700		69,100
						.....
						.....
						.....
Total .. *Charged* ..			*2,741*	.....	.....	.....
Voted ..			1,29,269	1,33,000	1,33,000	1,94,100

DETAILED ACCOUNT No. 38D. MEDICAL. Medical Colleges and Schools—contd.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
	Rs.	Rs.	Rs.	Rs.
D-1 MEDICAL COLLEGES—contd.				
A-Grant Medical College—concld.				
D-1-A-(4) Contingencies—				
Contract contingencies—				
Water charges		7,500		7,500
Lighting charges		12,000		12,000
Telephone charges		900		915
Books and publications		5,000		4,000
Advertisement charges		100		2,100
Petty supplies		1,900		1,900
Laboratory expenses		1,700		1,700
Purchase of and repairs to furniture		2,000		2,000
Garden charges		100		100
Washing charges		900		900
Clothing to servants		100		115
Other miscellaneous expenses		800		830
Non-contract contingencies—				
Rent, rates and taxes		6,100		6,117
Service postage and telegrams		500		500
Pay of inferior servants		2,900		3,423
Dearness allowance		2,400		2,400
Other supplies and services		.....		.....
Customs duty on imported stores		6,000		6,000
Value of and freight on European stores		13,100		22,000
Interim Relief		.....		.....
Total—Voted	76,238	64,000	64,000	74,500
D-1-A-(5) Grants-in-aid, contributions and donations—				
Payment to the Bombay Municipality for practical instruction to be given to students .. Voted	4,830	4,000	4,000	4,000
D-1-A-(6) Scholarships .. Voted	4,412	5,000	5,000	5,000
TOTAL, D-1-A—Grant Medical College	3,68,162	3,54,200	3,70,500	5,03,800
Charged	*11,965*	.....	.....	.....
Voted	3,68,197	3,54,200	3,70,500	5,03,800

DETAILED ACCOUNT No. 38-D. MEDICAL. D—Medical Colleges and Schools—contd.	Strength. 1948–49.	Strength. 1949–50.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
			Rs.	Rs.	Rs.	Rs.
D-1 MEDICAL COLLEGES—contd.						
B-Rambilas Anandilal Podar College.						
D-1-B-(1) Pay of Officers—						
Principal (530—30—650—45—785)	1	1		81,000		9,400
Lecturer in Rasashastra and Nighantoo (170—330)	1	6		22,700		15,100
Interim Relief				.....		
Total—Voted			10,645	10,800	12,700	24,500
D-1-B-(2) Pay of Establishment—						
Lecturers (160—250)	4	8		7,700		9,300
Demonstrator (120)	1	1		1,300		1,400
Superior Establishment (46—300)	4	3		2,300		2,300
Inferior Establishment (30—35)	13	11		3,300		5,200
Temporary Establishment				900		.....
Interim Relief				.....		.....
Probable Savings				—1,500		.....
Total—Voted			14,738	14,000	18,400	17,200
D-1-B-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				.....		200
House-rent and other allowances				800		9,600
Honoraria and allowances to Honorary Assistant Lecturers (Ayurvedic Physician), Sanskrit Pandit and Registrar				8,400		.....
Dearness allowance				9,000		4,600
Total—Voted			18,005	18,200	19,600	14,400

DETAILED ACCOUNT No. 38-D. MEDICAL. D—Medical College and School—contd.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
D-1 MEDICAL COLLEGES—concld.					
B-Rambilas Anandilal Podar College—concld.					
D-1-B-(4) Contingencies—					
Contract contingencies—					
Water charges			400		350
Gas charges			100		100
Lighting charges			50		50
Telephone charges			300		495
Petty supplies			200		200
Garden charges			300		300
Purchase of and repairs to furniture			800		800
Laboratory expenses			600		600
Books and publications			800		1,029
Advertisement charges			500		300
Clothing to servants			50		50
Other miscellaneous charges			200		195
Non-contract contingencies—					
Rents, rates and taxes			200		255
Pay of Inferior Servants			1,000		1,776
Dearness allowance			1,200		1,200
Service postage and telegrams			200		200
Other supplies and services—					
Medicines			3,600		6,000
Drawing materials(Miscellaneous)			600		800
Total—Voted		14,604	11,100	27,500	14,700
D-1-B-(5) Grant-in-aid contributions and donations—Payment to Bombay Municipality for practical instructions to be given to students	Voted	.....	1,000	1,000	1,600
D-1-B-(5) Scholarships	Voted	720	800	800	700
Total, D-1-B—Rambilas Anandilal Podar College	Voted	58,712	55,900	80,000	73,100

DETAILED ACCOUNT No. 38-D. MEDICAL. D-Medical Colleges and Schools—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
D-1-MEDICAL COLLEGES—concld.						
E-College of Nursing, Bombay.						
D-1-E-(1) Pay of Officers—						
Lady Superintendent (250—350)	1	1	3,984	3,500	3,300	3,700
D-1-E-(2) Pay of Establishment—						
Pay of Establishment	18	18		13,000		14,200
Interim Relief				.....		.....
Total ... Voted ...			12,751	13,000	9,400	14,200
D-1-E-(3) Allowances, Honoraria, etc.—						
Honoraria and stipends to students and lecturers				4,900		5,300
House-rent and other allowances				1,200		1,200
Dearness allowance				5,300		8,850
Total ... Voted ..			13,253	11,400	11,400	15,350
D-1-E-(4) Contingencies—						
Messing Charges				20,000		20,000
Washing Charges				1,350		1,350
Miscellaneous expenses				5,650		5,700
Total ... Voted ..			22,041	27,000	21,000	27,050
D-1-E-(5) Grants-in-aid, Contribution, etc.—						
Contribution to the Provident Fund of the Nurses			.....	.....	.....	.....
Grants to Masina Hospital				5,000		6,000
Total ... Voted ..			.....	5,000	6,000	6,000
Total, D-1-E.—College of Nursing, Bombay ..			52,027	59,900	51,100	66,300
F-Sir C. E. M. Dental College, Bombay.						
D-1 F (1) Pay of Officers (700—1,100)			.....	.....	7,500	.....
D-1-F-(2) Pay of Establishment—						
Superior Establishment (46—300)			.....	2,100	.....	.....
Temporary Establishment			.....	.....	3,700	3,260
D-1-F-(3) Allowances, Honoraria, etc.—						
Honoraria				6,400		6,200
Dearness allowance				400		1,700
Compensatory allowance				300		1,300
			.....	7,100	10,500	9,200
D-1 F (4) Contingencies—						
Petty supplies				100		100
Purchase and repairs to furniture				50		50
Advertisement charges				170		190
Petty repairs				40		60
Books and publications				300		300
Service Postage and telegrams				40		40
			.....	700	700	740
Total, D-1-F.—Sir C. E. M. Dental Col e , ...			.....	9,900	22,400	13,200

*Provision included under "D-2-Medical Schools."

DETAILED ACCOUNT No. 38D. MEDICAL. D-Medical Colleges and Schools—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
D-2 MEDICAL SCHOOLS.						
D-2-A (1) Pay of Officers—						
Superintendents' allowances (150) .. .. *Charged* ..				.....		.....
Voted ..				.....		.....
Lecturers (280—650) .. .. Voted ..				2,400		2,400
Teachers, Registrars and house surgeons (220—650) Voted ..	6	4		18,800		7,100
B. M. S. Officer (220—650) .. Voted ..				.....		
Interim Relief				.....		
Total .. *Charged* ..			*755*	.....	.....	.....
Voted ..			26,506	21,200	11,500	9,500
D-2-A (2) Pay of Establishment—						
Demonstration Dentistry (70)				.....		
Superior establishment (46—300)	8			10,900		
Inferior establishment (30—35)	28			3,300		
Leave Salary				200		
Interim Relief				.....		
Probable Savings				.....		
Total .. Voted ..			17,474	14,400	11,200	.....
D-2-A(3) Allowances, Honoraria, etc.—						
House-rent and other allowances				3,600		300
Travelling allowance (ordinary)				800		.....
Honoraria and allowances to honorary lecturers				9,700		.....
Fees for the lectures in Psychiatry to the Superintendent, Central Mental Hospital, Yeravda .. *Charged* ..				.....		.....
Voted ..				.....		.....
Dearness allowance .. .. Voted ..				11,300		1,200
Fees for examination of human bones etc.				.....		.....
Total .. *Charged* ..			*536*	.....	.....	.....
Voted ..			29,108	25,400	14,000	1,500

DETAILED ACCOUNT No. 38D. MEDICAL. D-Medical Colleges and Schools—concld.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
			Rs.	Rs.	Rs.	Rs.
D-2 Medical Schools—concld.						
D-2-A (4) Contingencies—						
Contract contingencies—						
Water charges				2,000		
Lighting charges				1,800		
Books and publications and library				500		
Petty supplies				600		
Purchase of and repairs to furniture				200		
Laboratory expenses				200		
Gas consumption charges				.....		
Clothing to servants				100		
Other miscellaneous expenses				400		
Advertisement charges				.....		
Petty Repairs				.....		
Washing Charges				.....		
Non-contract contingencies—						
Rent, rates and taxes				1,400		
Service postage and telegrams				200		
Other miscellaneous charges				800		
Pay of inferior servants				900		
Dearness allowance				1,000		
Other supplies and services—						
Medicines and instruments				600		
Purchase of material and stock				4,200		
Equipment for the Sir Currimbhoy Ebrahim Dental School and Hospital				.....		
Customs duty on imported stores				500		
Value and freight on European stores				200		
Interim Relief				.....		
Total .. Voted ..			12,847	15,600	14,200	.....
D-2-A (5) Scholarships .. Voted ..			45	.....	200	.....
D-2-A (6) Grants-in-aid contribution etc.—						
Grants to the National Medical College, Bombay			.....	1,000	.....	.....
Total .. Voted ..			.....	1,000	.....	.....
Total—D-2-A Medical Schools .. *Charged* ..			*755*	.....	.....	.....
Total—D-2-A Medical Schools .. Voted ..			85,980	77,600	51,100	11,000
D-2-B—Ayurvedic and Unani Schools and Hospitals—						
D-2-B-(1) Scholarships .. .. Total—Voted ..			.....	.....		.....
D-2-B-(2) Grants-in-aid, Contributions, Donations, etc.—						
Grant-in-aid to Ayurvedic and Unani teaching institutions Voted..			85,471	11,900		11,900
Total, D-2-B—Ayurvedic and Unani Schools and Hospitals ..			85,471	11,900	11,900	11,900

* Provision for the Sir Currimbhoy Ebrahim Dental School, Bombay, is included here.

† As the Sir C. E. Dental School is converted into a College, the provision is separately shown under "D-1".

DETAILED ACCOUNT No. 38E.
MEDICAL.
E-Mental Hospitals.

	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
E-MENTAL HOSPITALS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(1) Pay of Officers—						
Superintendents and Deputy Superintendents (350—1,100). *Charged*	2			.....		
Superintendents and Deputy Superintendents (350—1,100). Voted	3	5		16,000		19,400
Woman Assistant Surgeon (220—650) .. Voted				4,100		2,700
Bombay Medical Service Officer .. .. Voted	2	1		11,500		2,700
Interim Relief ... ... Voted				.....		.....
Psychiatrists ... ... Voted	...	5				12,000
Total .. *Charged*			*1,935*	.....	.....	.....
Total .. Voted			20,487	31,600	25,100	36,800
(2) Pay of Establishment—						
Subordinate medical service officers (90—225)	14	12		24,300		23,300
Superior establishment (46—300)	460	556		1,86,700		2,93,500
Inferior establishment (30—35)	123	140		28,400		49,500
Nursing establishment	17	19		25,300		23,300
Temporary establishment				5,100		16,000
Leave salary				.....		7,000
Interim Relief				.....		2,400
Probable Savings				.....		—5,400
Total .. Voted ..			3,78,916	2,69,800	3,97,100	4,09,600
E (3) Allowances, Honoraria, etc.—						
House-rent and other allowances .. .. Voted ..				15,700		34,900
Travelling allowance Fixed .. .. Voted ..				1,500		1,500
Travelling allowance Ordinary .. .. Voted ..				2,700		2,300
Dearness allowance .. .. .. Voted ..				2,00,700		2,40,800
Cost of living allowance Gazetted Officers *Charged* ..				.....		.....
Cost of living allowance Gazetted Officers Voted ..				7,600		.....
Cost of living allowance Non-Gazetted Officers .. Voted ..				2,300		.....
Total .. *Charged* ..			*1,298*			
Total .. Voted ..			2,57,568	2,30,500	2,93,100	2,79,500
E (4) Contingencies—						
Contract contingencies—						
Water charges				24,300		22,440
Lighting charges				7,000		7,010
Washing charges				1,000		1,700
Garden charges				3,600		2,580
Telephone charges				1,000		785
Petty supplies				23,300		21,320
Purchase of linen and bedding				6,000		5,250
Clothing to servants				9,800		8,777
Purchase of and repairs to furniture				600		585
Purchase of hardware, glassware, etc.				5,200		4,230
Books and publications				200		195
Advertisement charges				200		210
Other miscellaneous expenses				2,800		3,228
Contract grant in respect of Hydrotherapy treatment at Dharwar and Ratnagiri Mental Hospitals				300		300
Non-contract contingencies—						
Rent, rates and taxes				9,900		8,536
Service postage and telegrams				1,700		1,900
Motor bus charges				7,600		6,600
Pay of inferior servants				29,600		32,054
Dearness allowance				28,100		26,000
Other supplies and services—						
Diet to patients				7,60,000		11,21,000
Clothing to patients				60,000		71,000
Medicines and instruments				11,200		18,000
Purchase of material and stock				6,500		8,000
Railway fare and subsistence allowance to cured lunatics ..				12,000		1,000
Discretionary allowance to Superintendents for amusement of lunatics				.....		.....
X-ray Department Contingencies				.....		.....
Freight and packing charges				.....		.....
Interim Relief				.....		2,600
Charges on account of Superior Lodging, etc.						43,500
Total .. Voted ..			14,05,154	10,11,900	16,63,700	14,18,800
E (5) Establishment charges paid to or recovered from other Government, Departments, etc. .. Voted ..						
Deduct—Amount transferred to "47, Miscellaneous Departments" for the services of an S. M. S. Officer at the Yeravda Mental Hospital (*vide* page 477) .. Voted ..			.....	.....	.....	
TOTAL, E—Mental Hospitals ..			20,65,358	15,43,800	23,79,000	21,44,700
Charged ..			*3,233*	.....	.....	
Voted ..			20,62,125	15,43,800	23,79,000	21,44,700

DETAILED ACCOUNT No. 38F. MEDICAL. F-Special Development Programme.	Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	1949-50
		Rs.	Rs.	Rs.	Rs.
SUMMARY.					
F-1 TOURING MEDICO-CUM-PROPAGANDA UNITS IN THE PARTIALLY EXCLUDED AREAS (AKRANI MAHAL) ..					
F-2 RESEARCH SCHOLARSHIPS					
F-3 SCHEME FOR SERUM MANUFACTURE AT THE HAFFKINE INSTITUTE, BOMBAY					
F-4 COLLEGE OF NURSING, BOMBAY					
F-5 VILLAGE MEDICAL AID FOR BACKWARD CLASSES ...			2,79,000		
F-6 HOSPITAL EQUIPMENT					
Total—Voted ..	4,523		2,79,000	32,000	2,79,000
DETAILS.					
F-1 TOURING MEDICO-CUM-PROPAGANDA UNITS IN THE PARTIALLY EXCLUDED AREAS (AKRANI MAHAL).					
F-1 (1) Pay of Establishment—					
Organisers (80)					
Inferior establishment					
Total ... Voted ..					
F-1 (2) Allowances Honoraria, etc.—					
Travelling allowance					
Dearness allowance					
Total ... Voted ..					
F-1 (3) Contingencies—					
Non-contract contingencies— Medicines					
Hire for 10 carts and drivers					
Miscellaneous expenses					
Hospital equipment					
Magic lantern and slides					
Total .. Voted ..					
TOTAL—F-1 .. VOTED ..					

* Provision made under "D—Medical Colleges and Schools".

† Provision shown under "I-Post-War Reconstruction and Development Programme".

DETAILED ACCOUNT No. 38-F. MEDICAL. F-Special Development Programme—contd.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
F-2 Research Scholarships at the Haffkine Institute, Bombay.				
Grant of two Research Scholarships at the Haffkine Institute, Bombay				
F-3 Scheme for serum manufacture at the Haffkine Institute, Bombay				
F-3 (1) Pay of Officers (5)				
F-3 (2) Pay of Establishment—				
Junior veterinary surgeon, technicians, clerks, typists, assistant store-keeper, laboratory assistants, attendants, etc. (62)				
F-3 (3) Allowances, Honoraria, etc.—				
House rent and other allowances				
Dearness allowance				
War allowance ... Gazetted Officers ... Voted				
War allowance ... Non-gazetted Officers .. Voted				
Total				
F-3 (4) Contingencies—				
Non-contract contingencies—				
Electrical and gas charges				
Packing charges				
Laboratory expenses				
Feeding of horses				
Purchase of horses				
Equipment and furniture				
Other charges				
Supplies and services				
Total				
TOTAL—F-3 Scheme for serum Manufacture at the Haffkine Institute, Bombay .. Voted				

† Provision shown under " I-Post-War Reconstruction and Development Programme ".

DETAILED ACCOUNT No. 38-F. MEDICAL. F—Special Development Programme—concld.	Accounts, 1947-48	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
F-4 College of Nursing, Bombay	.....			.....
F-5—Village Medical Aid for Backward Classes		2,79,000		
DETAILS.				
(1) Subsidy for Subsidised Medical Practitioners Centres (80) ...		2,27,000		
(2) Grant for Village Aid Schemes (500 Centres) ...		32,000		
(3) Expenditure in connection with Touring Medico-cum-Propaganda Units (6)		20,000		
Total F (5) ...	4,523	2,79,000	32,000	2,79,000
F-6 Hospital equipment				

† Provision shown under "[Post-War Reconstruction and Development Programme".

DETAILED ACCOUNT No. 38G. MEDICAL. G-Chemical Examiner.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
G-CHEMICAL ANALYSER, BOMBAY.						
G (1) Pay of Officers—						
Chemical Examiner (650—1,100)				11,600		12,700
Assistant Chemical Examiners (220—650)				5,100		5,500
Total .. Voted ..			15,731	16,700	17,200	18,200
G (2) Pay of Establishment—						
Superior establishment (46—300)	8	8		12,300		12,200
Servants (30—35)	6	6		2,000		3,000
Leave salary				700		700
Temporary establishment				.....		100
Total .. Voted ..			14,469	15,000	18,600	16,000
G (3) Allowances Honoraria etc.—						
House-rent and other allowances				1,000		3,900
Dearness allowance				5,200		2,700
Cost of living allowance { Gazetted Officers .. Voted ..				3,000		.....
Cost of living allowance { Non-Gazetted Officers .. Voted ..						
Total .. Voted ..			9,640	9,200	11,200	10,600
G (4) Contingencies—						
Contract contingencies—						
Lighting charges				200		240
Telephone charges				600		550
Petty supplies				500		600
Books and publications				300		300
Gas consumption charge				700		840
Other miscellaneous expenses				300		570
Non-contract contingencies—						
Service postage and telegrams				500		500
Customs duty on imported stores				900		900
Value of and freight on Europe stores				8,100		16,500
Total .. Voted ..			23,103	12,100	22,000	21,000
TOTAL—CHEMICAL ANALYSER, BOMBAY ..			62,943	53,000	69,000	65,800

DETAILED ACCOUNT No. 38-H. MEDICAL. H-Bacteriological Laboratories.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
H-1 Haffkine Institute, Bombay — *Charged*			*27,881*	.....	.....	.....
H-1 Haffkine Institute, Bombay — Voted			18,28,425	14,11,900	20,67,000	22,62,700
H-2 Pasteur Institute — Voted			13,897	14,100	7,000	13,400
Total—H—Bacteriological Laboratories — *Charged*			*27,881*	.....	.....	.....
Total—H—Bacteriological Laboratories — Voted			18,42,322	14,26,000	20,74,000	22,76,100
H-1 HAFFKINE INSTITUTE, BOMBAY.						
H-1 (1) Pay of Officers—						
Director (1,300—60—1,600) (for future incumbents) .. *Voted*	...	*1*		.....		31,200
Assistant Directors, 1 (300—1,100) .. .. Voted	10	8		90,200		65,900
Superior Medical Officers and Statistician, Chemists	20	25		90,100		1,46,900
Inspectors (under Drugs Act), Pharmacologists, etc.	9	...		12,000		.....
Senior Pharmacologist	...			8,000		.....
Interim Relief	...			.....		.....
Total .. *Charged*			*24,873*	.....	.....	.....
Total .. Voted			1,43,742	2,00,300	1,88,000	2,44,000
H-1 (2) Pay of Establishment—						
Subordinate medical service officer (90—225)	1	3		5,300		7,100
Superior establishment (including clerks, assistant chemists and bio-chemists and laboratory assistants) (46—420)	99	225		1,22,900		2,07,900
Servants (30—33)	245	279		86,100		1,40,900
Temporary establishment				15,200		63,600
Interim Relief				.....		4,300
Probable Savings				— ,800		.....
Total .. Voted ..			2,57,052	2,50,000	4,00,100	4,23,800
H-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. Voted ..				.....		.....
Travelling allowance (ordinary) .. .. *Charged* ..				.....		.....
Travelling allowance (ordinary) .. .. Voted ..				,000		9,000
House-rent and other allowances .. .. *Charged* ..				...		.....
House-rent and other allowances .. .. Voted ..				,2,000		40,600
Dearness allowance ... . Voted ..				1,75,400		2,11,900
				.....		.....
				.....		.....
Total .. *Charged* ..			*3,008*	.....	.....	.....
Total .. Voted ..			2,16,214	2,09,400	2,58,800	2,61,500

DETAILED ACCOUNT No. 38-H. MEDICAL. H-Bacteriological Laboratories—concld.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
H-1—HAFFKINE INSTITUTE, BOMBAY—concld.				
H-1 (4) Contingencies—				
Contract Contingencies—				
Garden charges		700		1,000
Laboratory expenses		23,715		49,200
Gas and electricity consumption		10,000		.....
Washing charges		1,800		2,500
Freight and packing		2,500		2,02,500
Petty repairs		3,000		1,000
Purchase and repairs to furniture		1,500		2,000
Books and periodicals		200		200
Telephone charges		1,575		1,600
Non-contract Contingencies—				
Pay of inferior servants		7,896		8,952
Interim Relief		.....		.....
Rates and taxes		15,000		18,000
Service postage and telegrams		12,000		14,682
Other charges		884		750
Equipment House-rent to inferior servants		480		576
Supplies and services—				
Apparatus, chemicals and accessories		1,70,800		4,20,000
Laboratory equipment and furniture		.....		35,000
Ampoules to sera and vaccines		1,56,300		2,00,000
Other articles for preparation of sera and vaccines		1,81,410		1,80,000
Purchase of scientific and technical books and periodicals		1,500		1,500
Customs duty on imported stores		40,000		58,000
Dearness allowance		5,940		5,940
Transport charges		.....		.....
Purchase and feeding of horses		1,10,000		1,30,000
Deduct amount recoverable from the Government of India		.....		.....
Total	12,11,137	7,52,200	12,20,100	13,33,400
TOTAL H-1—Haffkine Institute, Bombay	18,56,306	14,11,900	20,67,000	22,62,700
Charged	*27,881*	.....	.....	.....
Voted	18,28,425	14,11,900	20,67,000	22,62,700
H-2 Pasteur Institute.				
H-2-Establishment and other expenditure for carrying out antirabic treatment work—				
H-2-(1) Pay of Officers—Medical Officer, 1 (500—50—900)	10,277	10,100	5,000	10,200
H-2-(2) Pay of Establishment	.....	.....		3,200
H-2-(3) Allowances, Honoraria, etc., House rent and other allowances		1,700		.....
Cost of living War allowance Gazetted Officers Voted		1,800		.....
Cost of living War allowance Non-Gazetted Officers Voted		.....		.....
Total	3,310	3,500	1,500	.....
H-2-(4) Contingencies :—				
Provision for anti-rabic treatment	310	500	500	.....
TOTAL—H-2—Pasteur Institute .. Voted	13,897	14,100	7,000	13,400

DETAILED ACCOUNT No. 38-J. MEDICAL. J-Charges in England.		Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1948–49.
		Rs.	Rs.	Rs.	Rs.
J-I Leave salaries and deputation pay—High Commissioner for India.	*Charged*		.....		.....
	Voted		76,600		64,600
J-II Sterling overseas pay—High Commissioner for India	*Charged*		.....		.....
	Voted		22,360		11,300
Leave Salary etc.	Voted		.....		.....
J-III Stores for India			14,000		14,000
J-III Other Charges		.....	.....		8,000
Allotment of pay of Officers—High Commissioner for India	*Charged*	.....	.....		.....
Books and periodicals	Voted		520		5,400
Government Scholarships	Voted		4,520		.....
	TOTAL	1,61,048	1,18,000	1,35,600	1,03,300
	Charged	*46,640*	.....		.....
	Voted	1,14,408	1,18,000	1,35,600	1,03,300

39-PUBLIC HEALTH.	Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1948-49.
		Rs.	Rs.	Rs.	Rs.
A. PUBLIC HEALTH ESTABLISHMENT .. .. *Charged* ..		*23,402*	.....	.....	.....
Voted ..		20,15,551	16,82,200	19,40,200	20,23,900
B. GRANTS FOR PUBLIC HEALTH PURPOSES .. .. Voted ..		2,52,459	3,00,000	3,50,000	4,33,300
C. EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES .. Voted ..		15,27,526	7,20,000	21,46,000	18,77,300
D. WORKS .. .. Voted ..		18,19,531	17,53,000	28,36,000	25,70,500
E. SPECIAL DEVELOPMENT PROGRAMME .. .. Voted ..		.....	30,000	30,000	2,00,000
F. POST WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME ... ... Voted ...		52,94,953	95,37,000	64,08,000	96,42,600
G. CHARGES IN ENGLAND .. .. .. *Charged* ..		*4,682*	.....	.....	.....
Voted ..			14,800	14,800	14,400
H. LOSS OR GAIN BY EXCHANGE .. .. .. *Charged* ..			.....	.....	.....
Voted ..			.....	.....	.....
TOTAL ..		1,10,55,409	1,40,37,000	1,37,25,000	1,67,62,000
Charged ...		*28,084*	.....	.....	.....
Voted ..		1,10,27,325	1,40,37,000	1,37,25,000	1,67,62,000

DETAILED ACCOUNT No. 39-A.
PUBLIC HEALTH.
A-Public Health Establishment.

SUMMARY.					
A-1. DIRECTOR AND ASSISTANT DIRECTORS OF PUBLIC HEALTH ... *Charged* ..		*23,104*	.....	.....	.....
Voted ..		3,87,574	3,86,100	4,20,000	3,63,000
A-2. PUBLIC HEALTH LABORATORY, POONA ... .. Voted ..		56,452	62,000	85,000	68,000
A-3. BELGAUM VACCINE INSTITUTE .. .. .. Voted ..		1,97,684	1,41,500	1,84,500	1,99,000
A-4. LOCAL VACCINATION ESTABLISHMENT .. Voted ..		4,37,809	4,30,800	5,24,000	4,73,800
A-5. PUBLIC HEALTH ENGINEERING ESTABLISHMENTS .. ... *Charged* ..		*298*	.....	.....	.....
Voted ..		4,49,105	81,200	1,21,000	1,89,800
A-6. CONSULTING SURVEYOR TO GOVERNMENT ... .. Voted ..		1,57,419	1,33,500	1,58,000	1,64,000
A-7. PILGRIM CHARGES .. .. .. Voted ..		616	1,100	1,100	1,200
A-8. ESTABLISHMENT OF A HEALTH UNIT ORGANISATION ... Voted ..		45,832	52,300	51,200	60,700
A-9. DISTRICT HEALTH OFFICERS ... ... Voted ...		2,83,060	3,93,700	3,95,400	4,10,000
A-10. OPENING OF COMBINED MEDICAL AND PUBLIC HEALTH UNITS. Voted ...		.....		.....	94,400
TOTAL ..		20,38,953	16,82,200	19,40,200	20,23,900
Charged ..		*23,402*	.....	.....	.....
Voted ..		20,15,551	16,82,200	19,30,000	20,23,900

* Included under "A-1—Director and Assistant Directors of Public Health".
† Details are shown in a seperate Publication.

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
A-1 DIRECTOR AND ASSISTANT DIRECTORS OF PUBLIC HEALTH.						
A-1 (1) Pay of Officers—						
Director of Public Health 1 (1,600—100—1,800) ... Voted ..	1	1		2,700		21,100
Assistant Directors of Public Health (350—30—650—E.B.—45—1,100) 33⅓ per cent.), and 2 ... .. Voted ..	3	2		29,200		25,000
Personal Assistant to the Director of Public Health (220—15—400—E.B.—20—500—25—650) .. Voted ..	1	...		.....		.....
Leave salary				11,700		.....
Total .. *Charged* ..			*23,104*			
Total .. Voted ..			72,950	61,600	62,300	46,100
A-1 (2) Pay of Establishment—						
Inspectors, vaccinators, and clerks, (46—130, 70 and 160, 200) ..	106	91		1,56,800		1,39,800
Servants (30—50)	50	62		13,100		20,000
Temporary Establishment				.....		.....
Leave salary				6,200		6,800
Interim relief				.....		.....
Total .. Voted			1,45,803	1,76,100	1,76,500	1,66,600
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. Voted				14,800		14,000
Travelling allowance (ordinary) .. .. Voted				18,900		20,500
House-rent and other allowances .. .. Voted				1,400		12,400
Honoraria .. .. .. *Charged*				.....		.....
Honoraria .. .. .. Voted				700		.....
Fees of Government's nominees to the sanitary inspectors' class Voted				.....		.....
Grant of studentship .. .. Voted				.....		700
Dearness allowance .. .. Voted				79,200		67,300
Total .. *Charged*			.....	.....	.....	.....
Total .. Voted			1,27,028	1,15,000	1,42,000	1,14,900
A-1 (4) Contingencies—						
Contract contingencies—						
Carriage of tents and records				910		910
Telephone charges				1,815		1,855
Purchase & repairs of furniture				410		410
Petty supplies				1,367		1,270
Other charges				830		1,755
Books & Periodicals				270		470
Sewing charges				30		30
Pay of Pagi				.....		.....
Dearness allowance to Pagi				468		200
Non-contract contingencies—						
Service postage and telegrams				15,250		16,000
Rents, rates and taxes				7,070		7,100
Supplies and services—						
Mewas vaccinator				100		100
Examination charges (sanitary inspectors' class)				.....		50
Supplies of medicines				180		200
Payment to Royal Sanitary Institute, London				4,250		4,250
Reserve at the disposal of the Director of Public Health				.....		.....
Dearness allowance				.....		.....
Extra paid labour				.....		300
Anti guinea worm measure				350		.....
Honoraria				.....		350
Total .. Voted			41,643	33,300	39,000	35,250
A-1 (5) Scholarships—(sanitary inspectors' class) .. Voted			150	100	200	150
TOTAL A-I .. *Charged*			*23,104*	.....	.....	.....
TOTAL A-I .. Voted			3,87,574	3,86,100	4,20,000	3,63,000

DETAILED ACCOUNT No. 39-A.
PUBLIC HEALTH.
A-Public Health Establishment.

	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
A-2 PUBLIC HEALTH LABORATORY, POONA.						
A-2 (1) Pay of Officers—						
Officer in charge (350—30—650—E.B.—45—1,100) .. Total ..	1	1	2,143	6,800	1,600	4,200
A-2 (2) Pay of Establishment—						
Clerks, etc. (46—130, 70, 160, 200)	15	19		21,900		25,500
Servants (30—50)	9	11		3,000		4,000
Interim Relief				.....		.....
Leave Salary				400		600
Probable Saving						
Total ..			25,416	25,300	28,300	30,100
A-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				1,150		900
House rent and other allowances				9,300		2,200
Dearness allowance				1,850		12,600
Total ..			12,576	12,300	14,300	15,700
A-2 (4) Contingencies—						
Non-contract contingencies—						
Pay of inferior servants				252		252
Service postage and telegrams				340		340
Telephone charges				282		282
Books and periodicals				300		300
Other charges				4,806		4,806
Supplies and services—						
Chemicals and apparatus				11,520		11,520
Customs duty on imported stores				200		200
Dearness allowance				300		300
Interim Relief						
Total ..			16,317	18,000	40,800	18,000
TOTAL, A-2 .. Voted ..			56,462	62,600	85,000	68,000

DETAILED ACCOUNT No. 39-A, PUBLIC HEALTH. A-Public Health Establishment.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
A-3. BELGAUM VACCINE INSTITUTE.						
A-3 (1) Pay of Officers—Director (350—30—650—E.B.—45—1,100) ..	1	1	5,599	6,000	9,200	10,300
A-3 (2) Pay of Establishment—						
Superintendents, assistant superintendents, clerks and laboratory assistants (46—130, 70, 160, 200)	21	33		22,200		47,900
Servants (30—50)	48	48		6,700		7,400
Leave Salary				2,000		1,700
Interim Relief				.....		.....
Total ..			53,055	30,900	49,500	57,000
A-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				900		.....
Do. (ordinary)				4,100		4,900
Dearness allowance				18,600		41,300
Compensatory allowance				.....		.....
Total ..			37,719	23,600	37,700	46,200
A-3 (4) Contingencies—						
Contract contingencies—						
Packing charges				3,000		3,000
Purchase and repairs to furniture				800		800
Food for calves				10,000		10,000
Purchase of lancets and cases				1,200		1,200
Purchase of medicines				1,300		1,300
Laboratory expenses				6,000		6,000
Petty supplies				2,000		2,000
Other charges				700		700
Non-contract contingencies—						
Pay of inferior servants				1,800		2,200
Service postage and telegrams				2,700		27,000
Other charges				700		500
Supplies and services—						
Electric energy				4,000		4,000
Hire of calves				23,000		25,000
Customs duty on imported stores				800		.....
Dearness allowance				2,192		1,800
Interim Relief				.....		.....
Total ..			1,01,310	81,000	88,100	85,500
TOTAL, A-3 .. Voted ..			1,97,684	1,41,500	1,84,500	1,93,000

DETAILED ACCOUNT No. 39-A, PUBLIC HEALTH. A-Public Health Establishment.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
A-4. LOCAL VACCINATION ESTABLISHMENT.						
A-4 (1) Pay of Establishment—						
Vaccinators and special pay (45—70)	231	240		1,43,600		1,51,100
Servants (16) (30—50)	12	16		7,600		8,100
Vaccinators' peons (in non-selected districts)				42,000		51,400
Interim Relief				.....		.....
Leave Salary				400		900
Probable Savings				.....		—10,000
Total			1,84,403	1,93,600	2,21,500	2,01,500
A-4 (2) Allowances, Honoraria, etc.—						
Travelling and pony allowances (fixed)				43,400		63,400
Travelling allowance (ordinary)				10,400		1,900
House-rent and other allowances				700		2,800
Dearness allowance				1,49,000		1,59,700
Total			2,07,856	2,03,500	2,46,500	2,27,800
A-4 (2) Contingencies—Non-contract contingencies			696	.....	500	.....
A-4 (3) Grants-in-aid, Donations, Contributions—						
Grants-in-aid to local bodies in connection with a scheme for pay of vaccinators			44,854	33,700	45,500	44,500
Grant-in-aid to local bodies in connection with a scheme for payment of dearness allowance.						
TOTAL, A-4 ... Voted			4,37,809	4,30,800	5,24,000	4,73,800

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
A-5 PUBLIC HEALTH ENGINEERING ESTABLISHMENT.			Rs.	Rs.	Rs.	Rs.
(a) Public Health Engineer.						
A-5 (a) (1) Pay of Officers—						
Public Health Engineer (950—950—50—1,300) Personal Voted	1	1		11,500		12,100
Assistant Engineer, and Mechanical Assistant .. Voted	2	3		8,000		14,000
Interim relief .. .. Voted						
Total .. *Charged*			.....	....	.....	.....
Total .. Voted			19,302	19,500	24,000	26,100
A-5 (a) (2) Pay of Establishment—						
Overseers, clerks, draftsman, storekeeper, etc. (46—130, 70, 160, 200) ..	19	19		21,900		28,300
Servants, etc. (30—50)	11	11		2,800		4,600
Temporary establishment				6,600		7,700
Interim Relief				....		.....
Leave salary				1,200		1,500
Total—Voted ..			27,907	32,500	34,500	42,100
A-5 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. *Charged* ..				....		.....
Travelling allowance (ordinary) .. .. Voted ..				9,000		9,000
,, (fixed) .. .. .. Voted ..						.....
House rent and other allowances .. Voted ..						2,900
Dearness allowance .. Voted ..				18,000		20,800
Total .. *Charged* ..			*264*		.....	.....
Total .. Voted ..			27,431	27,000	30,500	32,700
A-5 (a) (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				....		.....
Country stationery and other petty bazar purchases				300		300
Service postage and telegrams				1,500		1,500
Books and periodicals				200		200
Carriage of records				500		500
Office furniture (direction and accounts only)				200		200
Medicine and hospital charges				100		100
Other items				1,600		1,600
Printing, binding and advertising				100		100
Total—Voted ..			4,240	4,500	7,000	4,500
A-5 (a) (5) Establishment charges recovered from other Governments, Departments, etc.—						
Deduct—Recoveries from local bodies in respect of fees for preparation and scrutiny of plans and estimates, inspection, etc., of public health works by the P. H. Engineer .. .. .. Voted ..			—10,389	—68,000	—40,000	—50,000
Total—(*a*) carried over .. *Charged* ..			*264*		.....	....
Total—(*a*) carried over .. Voted ..			68,221	15,500	56,000	55,400

*Inclusive of provisions made for the Ambernath Water Supply, and Sanitary Project Sub-Divisions.

DETAILED ACCOUNT No. 39-A.
PUBLIC HEALTH.
A-Public Health Establishment.

	Strength. 1948–49.	Strength. 1949–50.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
			Rs.	Rs.	Rs.	Rs.
A-5 PUBLIC HEALTH ENGINEERING ESTABLISHMENT—contd.						
Total, (a) brought forward .. *Charged* ..			*264*	....	.....	.....
Total, (a) brought forward .. Voted ..			68,221	15,500	56,000	55,400
(b) Poona Water Works, Public Health Works etc. Divisions.						
A-5 (b) (1) Pay of Officers—						
Executive and Deputy Engineers { 500—1,100 } .. Voted ..	17	17		58,500		69,700
Interim Relief ... { 220—650 }				....		.....
Total ... Voted ...			47,625	58,500	70,000	69,700
A-5 (b) (2) Pay of Establishment—						
Overseers, Mechanical Engineers, and divisional accounts (46—130, 160, 200, 70) ..	303	307		2,09,900		2,24,400
Servants etc. (30—50)	75	79		16,200		28,000
Temporary establishment				1,93,400		2,38,500
Leave salary				11,100		12,100
Interim Relief				....		.....
Probable savings				....		.....
Total .. Voted ..			3,62,225	4,30,600	4,58,000	5,03,000
A-5 (b) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) .. .. .. Voted ...				9,100		3,600
„ (ordinary) .. .. .. Voted ..				31,900		57,600
House rent and other allowances .. .. Voted ...				3,300		44,200
Dearness allowance .. .. .. Voted ..				2,58,300		2,73,500
Total .. Voted ..			2,89,977	3,02,600	3,74,700	3,78,900
A-5 (b) (4) Contingencies—						
Non-contract contingencies—						
Rent, Rates and Taxes				4,000		11,600
Country Stationery				2,000		2,650
Office furniture				7,500		3,500
Service postage and telegrams				10,000		13,500
Books and periodicals				500		800
Medicines and Hospital charges						450
Carriage of records				1,500		3,900
Printing, Binding and advertising				1,000		3,200
Other items				7,000		6,650
Working pankhas						2,050
Supplying drinking water						600
Total .. Voted ..			48,668	33,500	52,800	48,900
TOTAL (b) .. Voted ..			7,48,495	8,25,200	9,55,800	10,00,500
Total—(a) & (b) carried over .. *Charged* ..			*264*	....	.....	.....
Total—(a) & (b) carried over .. Voted ..			8,16,716	8,40,700	10,11,800	10,55,900

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50
		Rs.	Rs.	Rs.	Rs.
A-5 PUBLIC HEALTH ESTABLISHMENT—contd.					
Total (*a*) and (*b*) brought forward	*Charged*	*264*	.....	.....	.....
	Voted	8,16,716	8,40,700	10,11,800	10,55,900
A-5 (5) Establishment charges paid to other Governments, Departments, etc.—					
Establishment charges distributed on percentage basis—					
Charges in India	*Charged*		.....	.....	.....
	Voted		600	.....	400
Secretariat Charges	Voted		17,800	30,000	25,800
	Charged	*104*	.....	.....	.....
	Voted	19,552	18,400	30,000	26,200
A-5 (6) Establishment charges recovered from other Governments, Departments, etc.—					
Deduct—Percentage charges of establishment on contribution and provincial works	Voted	—2,33,690	—2,65,000	—5,00,000	—2,35,000
Percentage charges of establishment on Defence works	Voted	.....	—15,000		—15,000
Supervision charges for Dapuri Sub-Division	*Charged*	.....	....	.....	.....
	Voted	—3,763	—4,200	—4,800	—4,800
Deduct—Cost of the P. H. E. & his establishment debited to "70-Capital Outlay"	*Charged*	—*70*		.....	.....
	Voted	—1,49,810	—4,93,700	—4,16,000	—6,37,500
	Charged	—*70*	.....	.....	.....
	Voted	—3,87,163	—7,77,900	—9,20,800	—8,92,300
Total A-5		—4,49,403	81,200	1,21,000	1,89,800
	Charged	*298*	....	.....	.....
	Voted	4,49,105	81,200	1,21,000	1,89,800

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
A-6 CONSULTING SURVEYOR TO GOVERNMENT						
A-6 (1) Pay of Officers—						
Consulting Surveyor and Assistant Consulting Surveyors, (1,300—60—1,600). 1 (295—650), 1 (295—650) and 1 (500—30—650—45—785—E.B.—45—1,100). ..Voted ..				38,400		37,300
Leave Salary ... ...Voted ...						.....
Total ..			35,404	38,400	38,000	37,300
A-6 (2) Pay of Establishment—						
Surveyors, draftsmen, clerks, etc. (46—200)	30	30		42,300		48,100
Servants (30—50)	12	12		3,200		3,900
Temporary establishment		25		18,500		39,800
Interim relief				....		
Probable Saving				—800		—20,000
Total .. Voted			72,203	63,000	70,000	71,800
A-6 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. (fixed) .. .. Voted				1,100		
" .. (ordinary) .. .. Voted				8,300		10,000
House-rent and other allowances .. .. Voted				4,700		19,900
Dearness allowance				25,800		34,400
Total .. Voted			56,691	39,900	58,000	64,300
A-6 (4) Contingencies—						
Contract contingencies—						
Telephone charges				1,550		1,800
Rents, rates and taxes				3,100		3,200
Books and periodicals				400		500
Carriage of records				300		250
Wages of survey coolies				1,650		2,200
Miscellaneous office expenses				1,000		850
Purchase and repairs to furniture				750		300
Non-contract contingencies—						
Service postage and telegrams				750		1,000
Supplies and Services—						
Scientific instruments				300		500
Dearness allowance				2,400		3,000
Total .. Voted			11,521	12,200	12,000	13,600
A-6 (5) Establishment charges recovered from other Governments, Departments, etc.—						
Deduct—Amount transferred to "7-Land Revenue" (on account of defence of land acquisition cases in courts, valuation of Government properties and scrutiny of draft awards, etc., and layouts of land, scrutiny of building permissions, etc. referred to Consulting Surveyor by Collectors and Commissioners (Page 75)			—18,400	—20,000	—20,000	—23,000
TOTAL-A-6 .. Voted			1,57,419	1,33,500	1,58,000	1,64,000

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strenght. 1948-49.	Strenght. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
A-7 PILGRIM CHARGES.			Rs.	Rs.	Rs.	Rs.
A-7 (1) Pay of Establishment—Subordinate medical service officer, 1(130 and special pay 25 for 4 months) ..			377	600	600	620
A-7 (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				40		40
House-rent and other allowances				360		440
Total ..			239	400	400	480
A-7 (3) Contingencies—Other supplies and services				100	100	100
TOTAL-A-7 .. Voted ..			616	1,100	1,100	1,200
A-8 ESTABLISHMENT OF A HEALTH UNIT ORGANISATION.						
A-8 (1) Pay of Officers—Medical Officer of Health, 1 (300—20—380)				3,600	1,000	4,200
A-8 (2) Pay of Establishment—						
(46—130, 126—225, 92—160, 75—100)						
Lady Doctor	5	2		3,700		2,400
Sanitary Inspectors	1	4		4,800		4,900
Health Visitors	4	4		4,800		5,,500
Midwives	4	9		7,700		10 ,500
Clerk	8	10		1,800		2,100
Inferior Establishment	4	7		1,500		3,800
Interim Relief				....		
Total ...			20,419	24,300	25,500	29,200
A-8 (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				8,600		8,600
House rent and other allowances				50		100
Dearness allowance				11,350		12,200
Quarters and Uniform allowance to P. H. Nurses				600		600
Total ...			14,594	20,600	18,200	21,500
A-8 (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				50		150
Equipment				450		450
Petty supplies including service postage				1,300		2,700
Supplies and services (Supply of medicines)				2,000		2,500
Total ..			10,819	3,800	6,500	5,800
A-8 (5) Training of Subsidised Medical Practioners, etc.				....		
A-8 (6) Expansion of existing facilities for training of more Sanitary Inspectors				....		
TOTAL-A-8 .. Voted ..			45,832	52,300	51,200	60,700

* Provision made under the minor head "Post-War Reconstruction."

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Budget Estimate, 1948-49.	Revised Estimate, 1949-50.
A-9 DISTRICT HEALTH OFFICERS.			Rs.	Rs.	Rs.	Rs.
A-9 (1) Pay of officers—						
District Health Officers—(350—04/3—710) ... ...Voted ...	4	4	13,657	17,300	17,300	17,700
A-9 (2) Pay of Establishment—						
Sanitary Inspectors, Health visitors (46—160)	170	105	...	95,800		78,000
Vaccinators (45—70)		...	...	....		.....
Servants (30—30)	775	975	...	...		...
Inteim Relief				82,700		1,22,500
Probrable Savings				....		.....
				.....		—12,000
Total—voted ..			1,10,440	1,78,500	1,89,400	1,88,500
A-9 (3) Allowances, Honoraria etc.—						
Travelling allowance (fixed)				42,100		42,600
House-rent allowance				1,000		7,800
Dearness allowance				1,33,800		1,28,100
Total—voted ..			1,33,743	1,76,900	1,62,400	1,78,500
A-9 (4) Contingencies—						
Rents, rates, etc.				4,600		5,200
Service postage and telegrams				3,300		3,700
Telephone Charges				.....		300
Anti guinea worm measures				700		700
Supply of medicines and vaccine				7,100		8,000
Petty supply				....		2,100
Other charges			...	5,300		5,300
Total—voted ...			25,220	21,000	26,300	25,300
Total, A-9—voted ...			2,83,060	3,93,700	3,95,400	4,10,000

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A-Public Health Establishment.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
A-10 Opening of Combined Medical and Public Health Units.			Rs.	Rs.	Rs.	Rs.
A-10 (1) *Pay of Officer*—(2,200).						
A-10 (2)—*Pay of Establishment*— (46-130, 126-225, 92-160, 75-100)						
S.M.S. Officers	...	5				900
Health Visitors	...	1				1,100
Midwife		1				800
Trained Dai		1				300
Woman attendant		1				300
Mukadams		2				700
Health Assistants		20				1,000
Orderlies		4				1,300
Sweeper		1				300
Peons		2				300
Driver		1				700
Cleaner		1				300
Total—Voted ...			.....	.....	.....	8,000
A-10 (3) *Allowances Honoraria, etc.*—						
Compensatory Local allowance						300
Travelling allowance (Permanent)						1,800
Dearness allowance						5,700
Total—Voted ...			.....	.....	.....	7,800
A-10 (4) *Contingencies*—						
Service postage						100
Supplies and Services						1,000
Milk and other charges						500
Hire of Bullock carts						400
Hire of Buildings						1,400
Spare parts (Repairs)						2,800
Contingencies for combined unit and mobile van ...						1,100
Non-recurring contingencies						69,100
Total—Voted ...			.....	.....	.....	76,400
Total A-10 ...			.....	.....	.....	94,400

DETAILED ACCOUNT No. 39-B. PUBLIC HEALTH. B-Grants for Public Health purposes.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
Grants-in-aid, Contributions, etc.				
GRANTS TO—				
VILLAGE SANITARY COMMITTEES { N. D.	264	150		150
C. D.		150		150
S. D.		150		250
LOCAL BODIES IN CONNECTION WITH EMPLOYMENT OF HEATH OFFICERS AND SANITARY INSPECTORS—				
LOCAL BOARDS	.....	....		.....
MUNICIPALITIES	55,165	1,44,845		1,24,000
SANITARY ASSOCIATIONS, ETC.	10,355	3,800		38,000
NASIK SANITORIUM	.....	500		500
MATERNITY AND CHILD WELFARE SOCIETY, BIJAPUR	550	100		100
ANTI-GUINEA WORM COMMITTEE, DHARWAR	5,000	....		.....
INFANT WELFARE SOCIETY INCLUDING HEALTH VISITORS INSTITUTE, BOMBAY	.....	5,500		5,500
BOMBAY MOFUSSIL MATERNITY CHILD WELFARE AND HEALTH COUNCIL	66,378	39,600		43,600
AROGYA MANDAL, POONA	200	200		200
SHOLAPUR DEVELOPMENT SCHEME	.....	55		50
GRANTS-IN-AID TO MUNICIPALITIES FOR WORKS EXECUTED THROUGH THE PUBLIC WORKS DEPARTMENT	1,09,885	1,00,000		2,50,000
GRANTS-IN-AID TO SHOLAPUR MUNICIPALITY TOWARDS THE COST OF CONSTRUCTION OF SADAR BAZAR NALA SEWER	.....	....		.....
GRANT-IN-AID TO MEET THE CHARGES ON ACCOUNT OF WATER LEAKING FROM THE SWAR GATE SETTING TANKS, POONA	4,662	5,000		5,000
TOWN PLANNING AND DEVELOPMENT SCHEMES, RANDRA (NOS. IX AND X) AND SANTA CRUZ (NOS. II AND V)	.....	....		.....
GRANTS TO THE MATERNITY AND CHILD WELFARE CENTRE, SHOLAPUR	.....	....		.....
CONSTRUCTION OF NEW ROAD IN C. T. S. No. 8392 (SHOLAPUR DEVELOPMENT SCHEME)	.....	....		.....
TOTAL .. Voted	2,52,459	3,00,000	3,50,000	4,33,300

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-Expenses in connection with epidemic diseases	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
C-1 EXPENSES IN CONNECTION WITH MALARIA	2,60,887	3,26,500	13,28,200	13,44,700
C-2 EXPENSES IN CONNECTION WITH OTHER EPIDEMICS	12,66,385	3,93,500	8,17,800	5,32,600
TOTAL Voted	15,27,272	7,20,000	21,46,000	18,77,300

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-1 Expenses in connection with Malaria.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
C-1-a Establishment of permanent organization to deal with Malaria.				
C-1-a (1) Pay of Officers (9) .. .. .. Voted ..	31,500	31,800	34,600	41,900
C-1-a (2) Pay of Establishment—(46—130, 92—160)				
Subordinate Medical Service Officers, Laboratory Assistants, Clerks, and Insect Collectors		22,300		1,21,400
Servants		3,900		15,600
Interim Relief		.....		.....
Probable savings		.....		—30,000
Total ..	27,687	26,200	61,700	1,07,000
C-1-a (3) Allowances, Honoraria, etc.—				
Travelling Allowance (fixed)		6,200		41,500
Travelling Allowance (ordinary)		16,000		25,500
House rent and other allowances		3,400		21,800
Bad climate allowance		.....		.....
Dearness allowance		22,900		85,100
Total ..	59,834	48,500	94,800	1,73,900
C-1-a (4) Contingencies—				
Non-contract contingencies		5,000		2,40,700
Office contingencies		.....		.....
Rents rates and taxes		.....		8,400
Supplies and Services—				
Apparatus and furniture		.....		.....
Supplies of medicines		600		4,000
Purchase of materials		12,200		4,85,100
Purchase of Laboratory equipments		.....		.....
Miscellaneous contingencies		.....		81,000
Transport charges		.....		18,800
Total ..	18,816	17,800	2,94,800	8,38,000
Total, C-1-a ..	1,37,837	1,24,300	4,85,900	11,60,800
C-1-b Anti-malaria and Quinine grants.				
C-1-b (1) Pay of Establishment—				
Temporary establishment	2,072	16,800	5,100	16,800
Interim relief		.....		
C-1-b (2) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		5,000		5,000
Compensatory allowance		1,200		1,200
Dearness allowance		5,400		4,800
Total ..	1,447	11,600	7,600	11,000
C-1-b (3) Contingencies—				
Supplies and Services—				
Supplies of medicines		800		800
Labour and conveyance charges for medicine chests		600		600
Petty supplies		200		200
Free distribution of quinine		60,000		
Sale of quinine at Post Offices		46,000		8,000
Cheap sale of quinine treatments		6,000		
Purchase of mepacrine hydrochloride tablets from the Government of India		26,400		80,000
Total ..	34,688	1,40,000	2,02,000	89,600
Total, C-1-b ..	38,207	1,68,400	2,14,700	1,17,400

† Provision made under minor head "Post-War Reconstruction".

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH C-1 Expenses in connection with Malaria—contd.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
	Rs.	Rs.	Rs.	Rs.
C-1-c Scheme for distribution of quinine to Private Medical Practitioners, Hospitals and Dispensaries.				
C-1-c (1) Pay of Officers	600	700	300	700
C-1-c (2) Pay of Establishment—				
Temporary establishment	8,704	10,200	11,300	11,400
Interim Relief				
C-1-c (3) Allowances, Honoraria, etc.—				
Compensatory allowance		300		360
Conveyance allowance		400		420
Dearness allowance		4,700		4,620
Total ...	5,061	5,400	5,100	5,400
C-1-c (4) Contingencies—				
Non-contract contingencies—				
Service Postage and telegrams		13,500		14,000
Petty supplies		4,000		5,000
Supplies and Services—				
Purchase of quinine		.....		30,000
Purchase of Mepacrine and Quinacrine hydrochloride tablets ...		.....		.....
Total ...	70,318	17,500	6,10,900	49,000
Total, C-1-c ...	84,743	33,800	6,27,600	66,500
Total, C-1 ...	2,60,887	3,26,500	13,28,200	13,44,700
C-2 Expenses in connection with other epidemics.				
C-2-a Infectious Diseases Hospital, Poona.				
C-2-a (1) Pay of Officers—Medical officer 1 (900)	10,800	10,800	10,800	10,800
C-2-a (2) Pay of Establishment—				
Temporary establishment	17,516			
Interim Relief		16,900	28,000	23,700
C-2-a (3) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)				
House rent and other allowances		600		1,000
Dearness allowance		15,300		15,000
Total ..	17,108	15,900	16,800	16,000
C-2-a (4) Contingencies—				
Non-Contract Contingencies—				
Service postage and telegrams		50		50
Water charges		1,800		2,000
Lighting charges		750		750
Telephone charges		378		400
Stationery		70		100
Supplies and Services—				
Dieting charges		10,000		10,000
Clothing and bedding		1,000		1,450
Medicines and instruments		3,030		5,000
Petty supplies		2,500		4,000
Other charges		.....		.....
Provision for tem. sweeper squad		.....		50
Purchase of Penicilin		500		500
Total ..	24,530	22,300	26,000	24,300
Total, C-2-a ..	69,954	65,900	81,600	74,800

DETAILED ACCOUNT No. 39-C. PUBLIC HEALTH. C-2 Expenses in connection with other epidemics.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
C-2-b Other Charges.	Rs.	Rs.	Rs.	Rs.
Cyanogas operations	.....	11,300	53,800	11,300
Inoculation against plague, cholera and other epidemics } Expenditure in connection with outbreaks of cholera, etc. } ..		30,000	3,20,900	30,000
Sanitary and medical arrangements at Pandharpur fair ..		2,000	2,000	2,000
Plague recrudescence Inquiry in Sholapur and adjoining districts ..		13,000	10,300	.....
Mass inoculation at Pandharpur		15,900	41,900	15,900
Expenditure in connection with the Sinhasta fair at Nasik		.....	.....	.....
Other Charges		.....	.....	.....
Six mobile units			.....	72,000
Sanitary arrangements during fairs			.....	20,000
*Formation of Mobile units—				
(i) Pay of Officers—				
Medical Officers (3)	2,527	.....		.....
(ii) Pay of Establishment—(Temporary)—				
Superior Establishment ... ... }	1,57,646	.....		.....
Inferior Establishment ... ... }				
		.....		.....
(iii) Allowances, Honoraria etc.—				
Compensatory allowance ... ... }	1,25,776	.....		.....
Dearness allowance ... ... }				
		.....		
(iv) Contingencies—				
Dieting charges ... ... }		.....		.....
Petrol and oil charges ... ... }				
Repairs ... ... }				
Rent, rates and taxes ... ... }				
Drugs ... ... }				
		.....		.....
Total ...	5,44,728	.....		.....
Total, C-2-b ..	8,64,940	72,200	4,28,900	1,51,200
C-2-c Epidemic Medical Officers.				
C-2-c (1) Pay of Establishment—(90—225)				
Epidemic medical officers 30		85,100		81,800
Sanitary Inspectors (45—70)		19,800		23,100
Servants 10 (30—50)		17,700		32,400
Interim Relief		.....		.....
Probable saving		—33,600		—37,300
Total ..	91,363	89,000	1,05,400	1,00,0000
C-2-c (2) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)		30,800		30,800
House rent and other allowances		7,600		9,700
Dearness allowance		43,000		53,100
Total ..	77,613	81,400	87,800	93,600
C-2-c (3) Contingencies—				
Rents Rates and Taxes				3,000
Supplies and services—				
Labour and conveyance charges for medicine chests		23,500		17,000
Petty supplies		1,500		1,000
Supply of medicines		.....		2,500
Poovision for Temporary Sanitary squads		10,000		9,000
Service postage				500
Total ..	14,735	35,000	14,100	33,000
C-2-c (4) Grants to Local Bodies on account of their expenditure on epidemics	1,47,779	50,000	1,00,000	80,000
Total, C-2-c ..	3,31,490	2,55,400	3,07,300	3,06,600
TOTAL-C-2 .. Voted ..	12,66,385	3,93,500	8,17,800	5,32,600

*Shown under P. W. R. and Development Programme.

DETAILED ACCOUNT No. 39-D. PUBLIC HEALTH. D-Works.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
D-1 Original Works—				
Discretionary grant of the Public Health Engineer		1,500		3,900
Salsette water supply		1,80,600		
Improvements to Ghatkoper Area Water Supply		70,000		
Bahiroba Pumping station		.....		
Providing drainage system for the Infectious Diseases Hospital, Poona		.....		
Constructing a Store Shed in the compound of the Bahiroba Pumping Station, Poona		.....		28,000
Water Supply Scheme for Mohili Village on Vihar Saki Road ...	...	.....		50,000
New Minor Works		.....		18,700
Overhauling the distribution mains at Vile Parle		.....		1,25,000
Overhauling the distribution mains at Santa Cruz		.....		1,00,000
Miscellaneous Minor Works in Progress	..	.....		72,000
Total ...	2,28,807	2,52,100	3,44,500	3,96,700
D-2 Repairs	16,43,064	15,16,800	21,05,000	21,12,500
D-3 Other charges—				
D-3-(1) Tools and Plant—				
Tools and plant (ordinary)	62,439	49,000	3,55,000	1,20,000
Tools and plant charges distributed on percentage basis ...	.....	100	100	100
Deduct—Recoveries of Tools and Plant charges for works under "70"	—10,755	—65,000	—40,000	—83,800
Total ...	51,684	—15,900	3,15,100	36,300
D-3 (2) Suspense ... ... **Total** ...	—1,04,024	.....	71,400	25,000
TOTAL, D-3 ...	—52,340	—15,900	3,86,500	61,300
TOTAL-D ... **Voted** ...	18,19,531	17,53,000	28,36,000	25,70,500

DETAILED ACCOUNT No. 39-E. PUBLIC HEALTH. E—Special Development Programme.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
SUMMARY.	Rs.	Rs.	Rs.	Rs.
E-1. VILLAGE WATER SUPPLY .. .. .. Voted ..				
E-2. ERADICATION OF MALARIA IN KANARA DISTRICT ..				
E-3. EXPERIMENTAL APPOINTMENT OF HEALTH OFFICERS AND SUBORDINATE STAFF FOR SELECTED DISTRICTS ..		*		
E-4. APPOINTMENT OF STAFF FOR DEALING WITH EPIDEMICS..				
E-5. (1) GRANTS TO MUNICIPALITIES FOR PUBLIC HEALTH PURPOSES				
E-5. (2) GRANTS TO LOCAL BOARDS FOR PUBLIC HEALTH PURPOSES				
E-6. PREPARATION AND PURCHASE OF MATERIALS FOR PUBLIC HEALTH PROPAGANDA SUCH AS FILMS AND MAGIC LANTERNS		..		
E-7. AMELIORATIVE MEASURES FOR THE BACKWARD CLASSES	.....	30,000	30,000	2,00,000
E-8. COMPREHENSIVE SCHEME FOR CONTROL OF MALARIA IN KANARA AND DHARWAR DISTRICTS				
Total .. Voted ..	.....	30,000	30,000	2,00,000
DETAILS.				
E-1. VILLAGE WATER SUPPLY.				
E1-(a) Grants at the disposal of the General Department— ..		..	..	
Commissioner, N. D.				
Commissioner, C. D.				
Commissioner, S. D.				
Total E-1-(a) .. Voted ..				
E-1 (b) Grants at the disposal of the Public Works Department—				
Works				
Special establishment (excluding secretariat charges)				
Secretariat charges				
Supervision charges at 2½ per cent.				
Tools and plant charges at 1½ per cent.				
Total E-1-(b) .. Voted ..				
Total E-1 .. Voted ..				

ROYAL ASIATIC SOCIETY LIBRARY OF THE BOMBAY BRANCH OF THE

* Included under " A—Public Health Establishment ".
†Shown under " F-Post-War Reconstruction and Development Programme ".

DETAILED ACCOUNT No. 39-E. PUBLIC HEALTH. E-Special Development Programme.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
E-(2). ERADICATION OF MALARIA IN KANARA DISTRICT.				
E-2 (1) Pay of establishment—				
(Mukadam for 5 months)				
E-2 (2) Allowances, Honoraria etc.—				
Travelling allowance (fixed)				
E-2 (3) Contingencies—				
Labour charges				
Disinfectant and laboratory charges				
Other charges				
Iterim Relief				
Total ...				
Total E-2—Voted ...				
E-3-EXPERIMENTAL APPOINTMENT OF HEALTH OFFICERS, ETC.				
Total ...				

* Included under "A—Public Health Establishment."
† Shown under "F-Post-War Reconstruction and Development Programme"

DETAILED ACCOUNT No. 39-E. PUBLIC HEALTH. E-Special Development Programme.	Accounts, 1947-48	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
E-4. APPOINTMENT OF STAFF FOR DEALING WITH EPIDEMICS.	Rs.	Rs.	Rs.	Rs.
E-4 (1) Pay of Establishment—				
Epidemic Medical Officers 20 (60—170)				
Sanitary Inspectors 20—(45—5/2—85)				
Peons 40 (Rs. 14)				
Sweepers				
Total ..				
E-4 (2) Allowances, Honoraria, etc.—				
Travelling allowance (fixed)				
House rent and other allowances				
Dearness allowance				
Cost of living allowance				
Total ..				
E-4 (3) Contingencies—				
Non-contract contingencies—				
Service, postage and stamps				
Labour charges for medicine chests				
Petty Supplies				
Rents, rates and taxes				
Supplies and Services—				
Vaccines, disinfectants and medicine				
Equipment including furniture				
Provision for temporary sweepers				
Total ..				
E-4 (4) Grants-in-aid, etc.—				
Grants to local bodies on account of their expenditure on epidemics ..				
Anti-guinea-worm measures				
Total, E-4—Voted ..				
E-5. Grants to Municipalities and Local Boards for Public Health Purposes— (1) Grants to Municipalities for their Water Supply, Drainage and Slum Clearance Schemes. (2) Local Boards for Public Health Schemes				
E-6. Preparation and purchase of materials for Public Health propaganda such as films and magic lanterns				
E-7. Ameliorative measures for the Backward Classes (Slum clearance)...		30,000	30,000	2,00,000
E-8. Comprehensive Scheme for Control of Malaria in Kanara and Dharwar Districts				

† Shown under "F-Post-War Reconstruction and Development Programme".

DETAILED ACCOUNT No. 39-G. PUBLIC HEALTH. G-Charges in England.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
HIGH COMMISSIONER FOR INDIA					
G-1 Leave salaries and deputation pay	*Charged*	*4,860*	.....		.....
	Voted	14,037	4,320		7,000
G-2 Sterling overseas pay	*Charged*	*—178*	.....		.....
	Voted	.....	.....		6,000
G-3 Stores for India	Voted	99,001	— 7,880		.....
G-4 Other charges—					
Books and periodicals	Voted	3,362	2,600		1,400
Scholarships		705	.....		.....
G.5 Establishment charges (on percentage basis)	*Charged*	.....	.....		.....
	Voted	.....	.....		.....
TOTAL		1,21,788	14,800	14,800	14,400
	Charged	*4,682*	.....	.....	.....
	Voted	1,17,106	14,800	14,800	14,400

40—AGRICULTURE.		Detailed Account No.	Accounts, 1947-48,	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
A—Direction	*Charged*		*17,703*	....	.....	.....
	Voted	40-A	2,76,377	3,11,400	3,90,000	4,12,100
B—Superintendence	Voted	40-B	1,05,110	54,800	58,000	55,200
C—Subordinate and Expert Staff	Voted	40-C	7,89,613	9,20,900	13,43,000	13,71,800
D—Experimental Farms	Voted	40-D	2,20,829	1,85,000	2,85,000	2,06,400
E—Agricultural demonstration and propaganda including public exhibitions and fairs	Voted	40-E	12,11,330	28,66,800	20,82,000	78,99,300
F—Agricultural Experiments and Research	Voted	40-F	7,87,802	5,89,300	16,58,000	11,24,500
G—Agricultural Education	Voted	40-G	7,46,388	6,98,600	7,83,000	7,89,100
H—Agricultural Engineering	*Charged*		*5,852*	.....	.....	.....
	Voted	40-H	4,81,133	1,44,900	8,00,000	1,72,000
J—Grants-in-aid, Contributions, etc.	Voted	40-J	4,35,313	4,28,600	7,04,000	7,37,300
K—Works	Voted	40-K	.....	60,900	14,000	.....
L—Other charges		40-L	5,673	6,000	6,000	7,000
M—Special Development Programme	Voted	40-M	91,241	1,04,700	1,05,000	1,01,700
N—Post-War Reconstruction and Development Programme	Voted	40-N	1,99,47,008	1,84,98,900	2,10,54,900	2,30,41,600
O—Charges in England	*Charged*		*14,573*	....	.....	.....
	Voted	40-O	19,872	19,200	33,100	18,000
TOTAL			2,51,55,817	2,48,90,000	2,93,16,000	3,59,36,000
	Charged		*38,128*	....	.....	.....
	Voted		2,51,17,689	2,48,90,000	2,93,16,000	3,59,36,000

DETAILED ACCOUNT No. 40-A AGRICULTURE A.—DIRECTION	Strength 1948-49	Strength 1949-50	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
SUMMARY						
A-1. Agriculture .. .. *Charged* ...			*17,703*	.....	.....	.....
Voted ..			2,76,377	1,93,900	2,73,000	2,97,400
A-2. Engineering .. .. Voted ..			.....	1,17,500	1,17,000	1,14,700
TOTAL .. *Charged* .			*17,703*	....	.....	.....
Voted ..			2,76,377	3,11,400	3,90,000	4,12,100
DETAILS						
A-1. Agriculture						
A-1-(1) Pay of Officers—						
Director of Agriculture (1,600—1,800)	1	1		19,100		21,600
Deputy Director (300—30—900)	1	2		8,900		15,121
Personal Assistant (320—20—440)	1	1		2,242		4,318
Deputy Directors 1 (320—40—1,200) 1 (350—30—1,100)	3	2		26,758		17,228
Accounts officer (170—15—500)	...	1		.....	.....	.....
Leave Salary ..				12,000	.....	3,003
Lump provision to meet extra cost of revision				.....	.....	6,130
Total .. *Charged* ...			*14,962*	....	.....	.....
Voted ...			89,140	69,000	72,000	67,400
A-1-(2) Pay of Establishment—						
Superintendents 2 (220—10—300); 2 (140—10—200)		4				9,464
Price Inspectors 2 (140—10—200)		2				4,112
Clerks 11 (100—8—140); 11 (46—3—130)...	41	22		45,547		23,860
Auditors 2 (140—10—200)		2				4,378
Servants 1 (45—50); 2 (35—45); 11 (30—35)	14	14		3,972		5,800
Assistant Superintendents 6 (100—8—140—10—150)		6				8,647
Temporary establishment	8	57		1,481		63,585
Stenographers 1 (100—5—125—6—155—E. B.—6—185—8—225)...		1				1,374
Leave reservist 1 (46—70); 3 (55)	..	4				1,980
Total ..			91,985	51,000	98,000	1,23,200
A-1-(3) Allowances, Honoraria, etc.—						
Travelling Allowance—Ordinary				21,500		21,000
Travelling Allowance Fixed				2,000		.....
Dearness Allowance				21,459		55,328
House rent and other allowance						10,272
Cost of living allowance ... Gazetted Officers ..				1,400		.....
Non-Gazetted Officers ...				7,341		.....
Total .. *Charged* ...			*2,741*	.....	.....	.....
Voted ...			70,783	53,700	83,000	86,600
A-1-(4) Contingencies—						
Contract contingencies				2,700		2,700
Pay of inferior servants				700		700
Service postage etc.				200		200
Office expenses and miscellaneous				14,000		14,000
Other charges				300		300
Dearness allowance				300		300
Purchase of dead stock				2,000		2,000
Total ..			24,467	20,200	20,000	20,200
Total, A-1 *Charged* ..			*17,703*	.....	.....	.....
Voted ..			2,76,377	1,93,900	2,73,000	2,97,400

DETAILED ACCOUNT No. 40-A. AGRICULTURE. A. DIRECTION.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
A-2. Engineering.						
A-2 (1) Pay of Officers—						
Director of Agriculture (1,300—60—1,600)	1	1		23,150		16,129
Personal Assistant (500—30—1,100)	1	1		16,500		6,159
Technical Assistants (220—15—650)	2	2		5,450		5,430
Total ..				45,100	44,000	27,700
A-2 (2) Pay of Establishment—						
Temporary Establishment	55	56		55,400		61,300
Total ..				55,400	54,000	61,300
A-2 (3) Allowances, Honoraria etc.—						
Travelling Allowance (ordinary)				10,000		10,000
Do (fixed)						2,500
Dearness Allowance				22,940		24,200
House rent and other allowances						4,900
Cost of living allowance { Gazetted Officers				3,480		3,700
Cost of living allowance { Non-Gazetted Officers ..				1,080		
Total ..				37,500	36,000	45,300
A-2 (4) Contingencies—						
Rents, Rates and Taxes				3,600		3,600
Service, Postage etc.				3,000		4,000
Office Expenses and Miscellaneous..				10,000		10,000
Purchase of Books and Periodicals				2,000		1,000
Total ..				18,600	17,000	18,600
A-2 (5) Establishment charges recoverable from other Departments, etc.—						
25 per cent. of the total expenditure transferred to "18-Civil" ..				-39,100	—34,000	—38,200
Total—A-2 Voted ..				1,17,500	1,17,000	1,14,700

DETAILED ACCOUNT No. 40-B. AGRICULTURE. B. SUPERINTENDENCE.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
B 1. Agriculture			1,05,110	25,900	22,000	21,000
B 2. Animal Husbandry			....	28,900	36,000	34,200
Total—Voted ..			1,05,110	54,800	58,000	55,200
DETAILS.						
B-1. Agriculture.						
B-1 (1) Pay of Officers—						
Leave salary of Dy. Director of Agriculture, N. D., Surat ..				5,400		....
Deputy Director of Agriculture, Crop Research (300—30—900) ..	1	1		6,300		6,600
Total B-1 ..			32,475	11,700	7,000	6,600
B-1 (2) Pay of Establishment—						
Clerks 1 (100—8—150) : 1 (100—8—140) ; 2 (46—3—130) ..	4	4		3,575		4,050
Technical Assistant (95—5—170)	1			1,421		....
Servants 3 (30—1—35)	3	3		804		1,150
Total ..		..	24,034	5,800	5,000	5,200
B-1 (3) Allowances, Honoraria, etc.—		..				
Travelling Allowance		..		2,500		2,500
Dearness Allowance		..		2,880		3,670
Cost of living Allowance—Gazetted Officers		..		1,020		....
House rent and other allowances		..		....		530
Total ..			36,011	6,400	7,000	6,700
B-1 (4) Contingencies—		..				
Non-Contract Contingencies—						
Office Expenses and Miscellaneous				2,000		2,050
Purchase of dead stock				....		450
Total ..			12,590	2,000	3,000	2,500
Total—B-1 Voted ..			1,05,110	25,900	22,000	21,000

DETAILED ACCOUNT No. 40-B. AGRICULTURE. B—SUPERINTENDENCE.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
B-2—Animal Husbandry.						
B-2 (1) Pay of Officers—						
Live Stock Expert (350—30—1,100)	1	1		6,180		6,800
Sheep Breeding and Wool Assistant (350—30—1,100)	1	1		3,820		4,500
Total ..				10,000	10,000	11,300
B-2 (2) Pay of Establishment—						
Clerks (46—3—85—E.B.—4—120—5—130)	4	3		1,890		2,230
Servants 2 (30—½—35) 1 (35—1—45)	3	3		816		1,202
Temporary Establishment	3	2		2,894		2,168
Total ..				5,600	8,000	5,600
B-2 (3) Allowances, Honoraria, etc.—						
Travelling Allowance				5,700		5,700
Dearness Allowance				3,160		4,920
Cost of living Allowance—Gazetted Officers				1,740		
House rent and other allowance				....		680
Total ..				10,600	12,000	11,300
B-2 (4) Contingencies—						
Dearness Allowance				200		300
Non-Contract Contingencies—						
Office Expenses and Miscellaneous				2,500		5,700
Total ..				2,700	6,000	6,000
Total—B-2 Voted ..			....	28,900	36,000	34,200

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C. Subordinate and Expert Staff.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget, Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
C-1. Agriculture			7,89,613	8,00,700	11,97,000	12,32,000
C-2. Animal Husbandry			.....	1,20,200	1,46,000	1,39,800
Total—Voted ..			7,89,613	9,20,900	13,43,000	13,71,800
DETAILS.						
C-1. Agriculture.						
C-1 (1) Pay of Officers—						
District Agricultural Officers	19	21		57,525		60,145
Cotton Superintendents	2	2		7,275		7,635
Lump provision to meet extra cost of revised pay scales.. ..				....		6,220
Total ..			38,458	64,800	76,000	74,000
C-1 (2) Pay of Establishment—						
Clerks (55—3—130)	3	27		1,560		24,400
Servants (30—1—35)	14	25		3,465		9,337
Bad Climate Allowance				240		84
Agricutural Officers and Assistants 3 (210—300), 24 (80—200) and 35 (55—3—140).	49	105		62,415		1,06,479
Kamgars (55—85)	20	59		13,515		44,760
Temporary Establishment	488	525		3,13,505		4,29,740
Total .			3,99,229	3,94,700	6,17,000	6,14,800
C-1 (3) Allowances, Honoraria, etc.—						
Travelling allowances				1,27,380		1,99,158
Dearness Allowance				2,11,500		3,20,610
House rent and other allowances				2,220		9,832
Total ..			3,51,926	3,41,100	5,04,000	5,29,600
C-1 (4) Contingencies—						
Office expenses and miscellaneous				100		13,600
Total ..				100		13,600
Total C—1—Voted ..			7,89,613	8,00,700	11,97,000	12,32,000

DETAILED ACCOUNT No. 40-C. AGRICULTURE C-Subordinate and Expert Staff.	Strength. 1948-49.	Strength. 1949-50s	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
C 2-Animal Husbandry—						
C-2 (1) Pay of Establishment—						
Kamgars	11	11		6,012		8,242
Agricultural Officers and Assistants	6	6		8,268		8,126
Servants	2	2		600		840
Temporary establishment	65	64		37,620		47,492
Total ..				52,500	70,000	64,700
C-2 (2) Allowances, Honoraria, etc.—						
Travelling Allowance				39,600		39,600
Dearness Allowance				28,100		33,910
House rent and other allowances				....		1,590
Total ..				67,700	76,000	75,100
Total—C-2—Voted ..			....	1,20,200	1,46,000	1,39,800

DETAILED ACCOUNT No. 40-D. AGRICULTURE. D–Experimental Farms.	Strength. 1948–49.	Strength. 1949–50.	Accounts, 1947-48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
D–1 Agriculture			2,20,829	91,400	1,74,000	1,12,900
D–2 Animal Husbandry			....	93,600	1,11,000	93,500
Total—Voted ..			2,20,829	1,85,000	2,85,000	2,06,400
DETAILS.						
D–1 Agriculture.						
D–1 (1) Pay of Establishment—						
Special pay to 2 S. M. S. Officers				180		180
Agricultural Officers and Assistants	15	11		13,403		12,385
Engine Drivers and Carpenters	3	3		2,099		2,568
Clerks and Storekeepers	7	7		2,887		4,342
Servants, Mukadams, etc.	10	9		2,931		4,225
Total ..			32,104	21,500	21,000	23,700
D–1 (2) Allowances, Honoraria, etc.—						
Travelling Allowance .. .. { Fixed ..				60		60
Travelling Allowance .. .. { Ordinary ..				1,050		950
Dearness Allowance				10,690		11,790
Total ..			20,294	11,800	12,000	12,800
D–1 (3) Contingencies—						
Construction and repairs to Buildings, etc.				4,000		2,100
Office Expenses and Miscellaneous				4,500		4,000
Dearness Allowance				12,828		19,300
Labour (Daily and Monthly), Water Supply, Charges, Manures, Seeds, etc.				24,872		33,000
Purchase of Dead Stock, etc.				11,900		18,000
Total :			1,68,431	58,100	1,41,000	76,400
Total—D–1—Voted ...			2,20,829	91,400	1,74,000	1,12,900

DETAILED ACCOUNT No. 40-D. AGRICULTURE. D–Experimental Farms.	Strength. 1948–49.	Strength. 1949–50.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
			Rs.	Rs.	Rs.	Rs.
D–2 Animal Husbandry.						
D–2 (1) Pay of Establishment—						
Agricultural Officers and Assistants	6	7		5,471		7,733
Clerks and Storekeepers	1	1		660		774
Servants, Dairymen and Mukadams	2	2		607		896
Temporary Establishment	18	12		8,562		6,897
Total				15,300	16,000	16,300
D–2 (2) Allowances, Honoraria, etc.—						
Compensatory Allowance				80		340
Travelling Allowance				1,000		1,000
Dearness Allowance				9,420		8,460
Total				10,500	11,000	9,800
D–2 (3) Contingencies—						
Construction of and repairs to building, Fencing, etc.				4,000		2,700
Office expenses and miscellaneous				2,411		1,930
Dearness Allowance				14,400		14,940
Labour (daily and monthly)				14,989		13,830
Purchase and repairs of live stock, etc.				32,000		34,000
Total				67,800	84,000	67,400
Total—D–2—Voted			....	93,600	1,11,000	93,500

DETAILED ACCOUNT No. 40–E AGRICULTURE. E–Agricultural Demonstration and propaganda including public exhibition and Fairs	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budg e Estimate, 1949–50.
	Rs.	Rs.	Rs.	Rs.
SUMMARY				
E–1. Agriculture	12,11,330	27,01,600	18,81,000	77,17,400
E–2. Animal Husbandry	....	1,65,200	2,01,000	1,81,900
Total—Voted ..	12,11,330	28,66,800	20,82,000	78,99,300
DETAILS				
E–1 Agriculture.				
E–1 (1) Contingencies—				
Office expenses and Miscellaneous		1,13,862		1,24,058
Dearness Allowance		540		1,100
Purchase, Repairs and Upkeep of Live stock and Dead Stock		42,303		20,750
Labour (Daily and Monthly), Water Supply Charges, Manures, seeds etc. ..		75,315		78,388
Agricultural Demonstrations		11,180		12,130
Loss in Personal Ledger Account and Other Schemes Financed by the Government of India		24,58,400		74,80,974
Deduct—				
Amount debitable to the Government of India				
Total—E–1—Voted ..	12,11,330	27,01,600	18,81,000	77,17,400

DETAILED ACCOUNT No. 40-E. AGRICULTURE. E.—Agricultural demonstration and propaganda including public exhibition and fairs.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
	Rs.	Rs.	Rs.	Rs.
E-2. ANIMAL HUSBANDRY.				
E-2. (1) Contingencies—				
Office expenses and miscellaneous		11,200		11,200
Dearness allowance				
Purchase repairs and upkeep of live stock and dead stock		1,54,000		1,70,700
Labour (daily and monthly), water supply charges, manures, seeds, etc. ..				
Agricultural demonstrations				
Loss in personal Ledger Account and other schemes financed by the Government of India				
Deduct—				
Amount debitable to the Government of India				
Total, E-2—Voted ..	....	1,65,200	2,01,000	1,81,900

DETAILED ACCOUNT No. 40-F. AGRICULTURE. —Agricultural Experiments and Research.			Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
F-1. CHARGES ON ACCOUNT OF COTTON BREEDERS, RICE BREEDERS, TOBACCO BREEDERS, ETC... ...	*Agriculture* ..	Voted	1,71,480	1,53,500	2,60,000	1,57,700
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN COUNCIL OF AGRICULTURAL RESEARCH ..	*Agriculture* ..	Voted	1,30,926			
(1) Agriculture		.. ..		97,000	97,000	1,11,100
(2) Animal Husbandry		.. ..		1,08,700	1,12,000	63,000
F-4. OTHER SCHEMES		Voted	3,92,987			
(1) Agriculture		.. ..		} 1,40,000	8,29,000	2,73,800
(2) Engineering		.. ..				
(3) Animal Husbandry		.. ..		44,900	98,000	2,22,000
F-5. AGRICULTURAL EXPERIMENTS		Voted	27,150			
(1) Agriculture		.. ..		18,800	22,000	20,000
(2) Animal Husbandry		.. ..		1,200		....
F-6. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL SUGARCANE COMMITTEE ..	*Agriculture* ..	Voted	65,259	25,200	2,10,000	2,65,600
F-7. SCHEMES PARTLY OR WHOLLY SUBSDISED BY THE INDIAN CENTRAL TOBACCO COMMITTEE. EXPLORATORY STATIONS FOR CIGARATTE TOBACCO IN BOMBAY PROVINCE		.. ..	....	....	8,000	....
F-8. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN CENTRAL COCOANUT COMMITTEE ..	*Agriculture* ..		....	....	22,000	11,300
Total ..		Voted	7,87,802	5,89,300	16,58,000	11,24,500

DETAILS. F-1. CHARGES ON ACCOUNT OF THE COTTON BREEDERS, RICE BREEDERS, TOBACCO BREEDERS, ETC.	Strength. 1948–49.	Strength. 1949–50.				
Agriculture.						
F-1 (1) Pay of Officers—						
Cotton Breeders—1 (250—750); 3 (170—500)	4	3		13,700		10,549
Cotton Botanist, Surat (350—30—1,100)	..	1		....		4,901
Agronomist, Tobacco Breeding Station Nipani, (200)	..	1		....		2,400
Lump provision to meet extra cost due to revised scales of pay ..						1,050
Total ..	Voted ..			9,747	13,700	12,000	18,900

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			9,747	13,700	12,000	18,900
F-1. CHARGES ON ACCOUNT OF THE COTTON BREEDERS, RICE BREEDERS, TOBACCO BREEDERS, ETC.—concld.						
F-1 (2) Pay of Establishment—						
Agricultural Officers and Assistants 11 (80—8—200); 9 (55—140) ..	25	20		28,377		24,493
Servants (30—1—35)	6	5		1,394		1,150
Kamgars (40—60)	1	2		562		960
Entomological Fieldmen (40—60)	2	1		1,113		597
Temporary establishment	3	..		2,654		4,807
Clerks 1 (140—10—200); 1 (100—140)	..	2		....		3,293
Total ..			38,996	34,100	34,000	35,300
F-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance { Fixed				330		990
Travelling allowance { Ordinary				4,600		6,350
Dearness allowance				14,990		18,698
Cost of living allowance, Gazetted Officers				2,760		.....
House rent and other allowance				120		662
Total ..			26,311	22,800	24,000	26,700
F-1 (4) Contingencies—						
Office expenses and miscellaneous				7,500		9,575
Dearness allowance				23,710		18,296
Purchase repairs, and upkeep of live-stock and dead stock ..				7,300		7,400
Labour (daily and monthly), water supply charges, manures, seeds and other stores				39,000		34,479
Construction of, and repairs to buildings, fencings and bunding ..				2,500		7,050
Interim relief				240		....
Construction of a tube well and fixation of a suitable hand pump, at the Cotton Breeding Farm, Viramgam				2,650		....
Total ..			96,426	82,900	1,90,000	76,800
Total F-1 Voted ..			1,71,480	1,53,500	2,60,000	1,57,700

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
F-2. SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN COUNCIL OF AGRICULTURAL AGRICULTURE.						
Summary.						
F-2 (1) Agriculture ..			....	97,000	97,000	1,11,100
F-2 (2) Animal Husbandry ..			....	1,08,700	1,12,000	63,000
Total—Voted ..			1,30,926	2,05,700	2,09,000	1,74,100

F-2 (1) Agriculture.

SUMMARY.

F-2 (1) (1) SCHEMES FOR INVESTIGATION INTO VIRUS DISEASES OF PLANTS ..			16,676	17,700	18,000	20,000
F-2 (1) (2) SCHEMES FOR TESTING THE REACTION OF WHEAT TO BLACK STEM RUST OF WHEAT			11,900	11,600	12,000	13,200
F-2 (1) (3) SCIENTIFIC RESEARCH WORK IN THE IMPROVEMENT OF PULSE CROP ..			21,439	21,300	23,000	22,600
F-2 (1) (4) SCHEME FOR INVESTIGATION OF BAND DISEASE OF ARECA PALM ..				13,400	....	15,400
F-2 (1) (5) SCHEME FOR RESEARCH ON SMALL MILLETS			2,281	2,300	....	100
F-2 (1) (6) SCHEME FOR THE ESTABLISHMENT OF RICE BREEDING STATION AT NAWAGAM AND BULSAR			16,109	15,300	....	16,900
F-2 (1) (7) SCHEME FOR INVESTIGATION OF PEST OF SAFFLOWER			6,437	6,100	7,000	6,800
F-2 (1) (8) SCHOOL OF RESEARCH IN ENTOMOLOGY			1,817	2,500	4,000	3,500
F-2 (1) (9) SCHEME FOR THE INVESTIGATION OF D. D. T. AND 666			6,754	6,800	13,000	12,600
Total F-2 (1) ..				97,000	97,000	1,11,100

DETAILED ACCOUNT No. 40-F AGRICULTURE Agricultural Experiments and Research	Strength. 1948-49	Strength. 1949-50	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
F-2 (1) AGRICULTURE.						
DETAILS.						
F-2(1) (1) Scheme for investigation into Virus diseases of plants—						
Pay of Officers (170—15—500)				8,900		8,100
Total ..			8,125	8,000	9,000	8,100
F-2(1) (2) Pay of Establishment—						
Temporary Establishment	4	7		1,810		4,500
Share debitable to the I. C. A. R.				290		.....
Total ..			2,101	2,100	2,000	4,500
F-2(1) (3) Allowances, Honoraria, etc.—						
Travelling Allowance				1,200		1,000
Dearness Allowance				1,273		3,625
Cost of living Allowance (Gazetted Officers)				2,027		.....
House-rent etc. ..				.....		375
Total ..			4,521	4,500	5,000	5,000
F-2(1) (4) Contingencies—						
Office Expenses and Miscellaneous				375		150
Labour (daily and monthly), Water charges, Manures, Seeds and other Consumable Stores				1,200		250
Construction and Repairs to Building, fencing and bunding ..				50		250
I. C. A. R. Provident Fund				575		750
Purchase of and repairs to and upkeep of live Stock and Deadstock ..				.....		1,000
			1,929	2,200	2,000	2,400
Total F-2 (1)-(1) ..			16,676	17,700	18,000	20,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F—Agricultural Experiments and Research.	Strength. 1948-49	Strength. 1949-50	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
F-2 (1)—Agriculture—contd.						
F-2(1) (2) Scheme for testing the reaction of wheat to black stem rust of wheat.						
F-2 (1) (2) (1) Pay of Officers (170—10—500)	1	1	..	2,700	..	3,300
Total ..			2,791	2,700	3,000	3,300
F-2 (1) (2) (2) Pay of Establishment—						
Temporary establishment	4	5	..	3,110	..	3,700
Share debitable to the I. C. A. R.	..	..	..	290	..	....
Total ..			3,107	3,400	3,000	3,700
F-2 (1) (2) (3) Allowances, Honoraria, etc.—			..	..		
Travelling Allowance			..	500		500
House-rent, Local and Other Allowances			..	504		560
Dearness Allowance				1,596		2,340
Cost of Living Allowance—G. O's.				600		....
Total ..			3,345	3,200	3,000	3,400
F-2(1) (2) (4) Contingencies—						
Office Expenses and Miscellaneous				650		900
Labour (daily and monthly), water charges, manures, seeds and other consumable goods				1,530		1,500
I. C. A. R. Provident Fund				120		200
Construction of and repairs to building, fencing and bunding etc. ..				....		200
Total ..			2,657	2,300	3,000	2,800
Total F-2(1) (2) ..			11,900	11,600	12,000	13,200

DETAILED ACCOUNT No. 40-F AGRICULTURE Agricultural Experiments and Research	Strength. 1948-49	Strength. 1949-50	Accounts, 1947-48	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
F-2 (1) (3) Scientific research work in the improvement of pulse crop.						
F-2 (1) (3) (1) Pay of Establishment—						
Temporary establishment	11	11		9,800		10,300
Total ..			10,183	9,800	10,000	10,300
F-2 (1) (3) (2) Allowances, Honoraria.—						
Travelling Allowance				1,300		950
Dearness Allowance				4,200		4,446
House-rent etc.				....		204
Total ..			5,442	5,500	6,000	5,600
F-2 (1) (3) (3) Contingencies—						
Office Expenses and Miscellaneous				1,600		1,600
Labour (daily and monthly), Water Charges, Manures, Seeds and Other Consumable Stores				3,000		3,900
Purchase of and repairs to and upkeep of deadstock and livestock ..				275		....
Dearness Allowance				625		900
I. C. A. R. Provident Fund				500		300
Total ..			600	6,000	1,000	6,700
F-2(1) (3) (4) Establishment Charges paid to or recovered from other Governments Departments—						
Portion of divisible expenditure transferred from S. D. F. ..			5,214		6,000	....
Total F-2(1) (3) ..			21,439	21,300	23,000	22,600

DETAILED ACCOUNT No. 40-F AGRICULTURE Agricultural Experiments and Research	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50
			Rs.	Rs.	Rs.	Rs.
F-2 (1) (4) Scheme for investigation of Bud disease of Areca Palm.						
F-2 (1) (4) (1) Pay of Officers—						
Pay of Officer	1	1		3,200		3,100
Total ..				3,200		3,100
F-2 (1) (4) (2) Pay of Establishment—						
Temporary establishment	7	7		3,800		4,100
Total ..				3,800		4,100
F-2 (1) (4) (3) Allowances, Honoraria, etc.—						
Travelling Allowance				650		520
Cost of living Allowance—Gazetted Officers				640		....
Dearness Allowance				2,110		2,980
Total ..				3,400		3,500
F-2 (1) (4) (4) Contingencies—						
Office Expenses and Miscellaneous				1,500		200
Labour (daily and monthly), water charges, manures, seeds and other consumable stores				1,000		100
Purchase of and repairs to and upkeep of deadstock and livestock ..				500		4,000
I. C. A. R. Provident Fund				....		400
Total ..				3,000		4,700
Total F-2 (1) (4) ..				13,400	....	15,400

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural experiments and Research.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
F-2 (1) (5) Scheme for research on Small Millets—						
F-2 (1) (5) (1) Establishment Charges paid to or recovered from other Governments, Departments, etc.—						
Portion of Divisible expenditure transferred from "N-Post-War, Reconstruction and Development Programme" ..				+2,300		+100
Total F 2 (1) (5) ..			2,281	2,300	.....	100
F-2 (1) (6) Scheme for the establishment of rice breeding Station at Nawagam Bulsar—						
F-2 (1) (6) (1) Establishment charges paid to or recovered from other Governments, Departments, etc.—						
Portion of Divisible expenditure transferred from "N-Post-War, Reconstruction and Development Programme" ..				+15,300		+16,900
Total F-2 (1) (6) ..			16,109	15,300	.....	16,900

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
F-2 (1) (7) Scheme for investigation of pest on safflower—						
F-2 (1) (7) (1) Pay of Establishment—						
Temporary Establishment	3	3		2,700		3,100
Total ..			3,332	2,700	3,000	3,100
F-2 (1) (7) (2) Allowances, Honoraria, etc.—						
Travelling allowance				600		600
Dearness allowance				1,200		1,320
House rent, etc.				.....		280
Total ..			1,814	1,800	2,000	2,200
F-2 (1) (7) (3) Contingencies—						
Office expenses and miscellaneous				150		150
Labour (daily and monthly), water charges, manures, seeds and other consumable stores				975		900
Purchase of and repairs to and upkeep of dead-stock and live stock ..				300		300
I. C. A. R. Provident Fund				175		150
Total ..			1,291	1,600	2,000	1,500
Total, F-2 (1) (7) ..			6,437	6,100	7,000	6,800

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947–48.	Budge Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
			Rs.	Rs.	Rs.	Rs.
F-2 (1) (8) School of Research and Entomology—						
F-2 (1) (8) (1) Pay of Establishment—						
Temporary Establishment	1	1		1,800		1,800
Total ..			1,120	1,800	2,000	1,800
F-2 (1) (8) (2) Allowances, Honoraria, etc.—						
House rent, etc.				.....		120
Travelling allowance				400		400
Dearness allowance				.....		480
Total ..			501	400	1,000	1,000
F-2 (1) (8) (3) Contingencies—						
Labour (daily and monthly), water charges, manures, seed and other consumable stores				300		700
Total ..			196	300	1,000	700
Total, F-2 (1) (8) ..			1,817	2,500	4,000	3,500
F-2 (1) (9) Scheme for the investigation of D. D. T. and 666—						
F-2 (1) (9) (1) Pay of Establishment—						
Temporary establishment	3	3		5,400		6,200
Total ..			3,458	5,400	6,000	6,200
F-2 (1) (9) (2) Allowances, Honoraria, etc.—						
Dearness allowance				900		1,600
Travelling allowance				.....		1,520
House rent, etc.				.....		280
Total ..			2,098	900	5,000	3,400
F-2 (1) (9) (3) Contingencies—						
Office expenses and Miscellaneous				.....		350
Purchase of and repairs to and upkeep of dead stock and live stock ..				500		900
Labour (daily and monthly), water charges, manures				.....		1,750
Total ..			1,198	500	2,000	3,000
Total, F-2 (1) (9)			6,754	6,800	13,000	12,600

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
	Rs.	Rs.	Rs.	Rs.
F-2 SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE I. C. A. R.				
(2) Animal Husbandry.				
SUMMARY.				
F2 (2) (1) Sheep breeding research Sub-station, Belgaum		22,800	23,000	19,200
F-2 (2) (2) Sheep breeding Scheme, Poona	13,338	39,300	39,000	25,000
F-2 (2) (3) Scheme for development of Scientific research work in sheep breeding at Sangola Sub-Station	3,673	21,800	22,000	.....
F-2 (2) (4) Scheme for establishment of a Laboratory for Wool Analysis at Poona ..	7,497	14,600	18,000	10,100
F-2 (2) (5) Scheme for formation of Kankrej Breed Society	3,560	3,500	3,000	600
F-2 (2) (6) Scheme for improvement of Khillar Cattle (Sholapur)		6,700	7,000	8,100
Total, F-2 (2) ..		1,08,700	1,12,000	63,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength. 1948-49.	Strength. 1949-50	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
F-2 (2) (1) SHEEP BREEDING RESEARCH SUB-STATION, BELGAUM.						
F-2 (2) (1) (1) Pay of Establishment—						
Temporary Establishment	4	4		2,900		3,100
Total ..				2,900		3,100
F-2 (2) (1) (2) Allowances, Honoraria, etc.—						
Travelling allowance				200		200
Dearness allowance				1,400		1,600
Total ..				1,600		1,800
F-2 (2) (1) (3) Contingencies—						
Office expenses and miscellaneous				280		280
Labour, water charges, etc.				2,580		3,420
Construction of and repairs to buildings, etc.				350		350
Purchase, repairs and upkeep of deadstock and livestock ..				8,167		8,150
Dearness allowance				2,123		2,100
Capital expenditure—Non-recurring				4,800		.....
Total ..				18,300		14,300
Total, F-2 (2) (1) ..				22,800	23,000	19,200

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				Rs.	Rs.	Rs.
F-2 (2) (2) SHEEP-BREEDING SCHEME, POONA.						
F-2 (2) (2) (1) Pay of Officers—						
Research Officer Rs. 170—10—250—E.B.—15—500 ..	1	1		3,300		3,300
Total ..	..	..	..	3,300		3,300
F-2 (2) (2) (2) Pay of Establishment—						
Temporary Establishment ..	4	3		3,200		2,300
Total ..				3,200		2,300
F-2 (2) (2) (3) Allowances, Honoraria, etc.—						
Travelling allowance				900		900
Dearness allowance				1,500		1,857
Cost of living allowance—Gazetted Officers				700		.....
House rent etc.				....		243
Total ..				3,100		3,000
F-2 (2) (2) (4) Contingencies—						
Office expenses and miscellaneous				1,305		1,305
Labour, water charges, etc.				2,650		3,850
Construction of and repairs to buildings, etc.				350		350
Purchase, repairs and up-keep of deadstock and livestock ..				7,750		7,750
Dearness allowance				3,045		3,045
I. C. A. R. Provident Fund				100		100
Capital expenditure—Non-recurring				14,500		.....
Total ..				29,700		16,400
Total, F-2 (2) (2) ..			13,338	39,300	39,000	25,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural and Experiments and Research.	Strength. 1948–49.	Strength. 1949–50.	Accounts 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
			Rs.	Rs.	Rs.	Rs.
F-2 (2) (3) SCHEME FOR DEVELOPMENT OF SCIENTIFIC WORK IN SHEEP BREEDING AT SANGOLA RESEARCH SUB-STATION.						
F-2 (2) (3) (1) Pay of Establishment—						
Temporary Establishment				1,900		
Interim relief				.....		
Total ..			1,790	1,900		
F-2 (2) (3) (2) Allowances, Honoraria, etc.—						
Travelling allowance				200		
Dearness allowance				1,000		
Total ..			768	1,200		
F-2 (2) (3) (3) Contingencies—						
Office expenses and miscellaneous				185		
Labour, water charges, etc.				1,440		
Construction of and repairs to buildings, etc.				350		
Purchase, repairs and upkeep of deadstock and livestock ..				6,300		
Dearness allowance				1,777		
I. C. A. R. Provident Funds				48		
Capital expenditure—Non-recurring				8,600		
Total ..			1,115	18,700		
Total, F-2 (2) (3) ..			3,673	21,800	22,000	.....

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
F-2 (2) (4) SCHEME FOR ESTABLISHMENT OF LABORATORY FOR WOOL ANALYSIS AT POONA.						
F-2 (2) (4) (1) Pay of Officers—						
Assistant Research Officer (170—10—500)	1	1	..	2,200		2,700
Total ..				2,200		2,700
F-2 (2) (4) (2) Pay of Establishment—						
Temporary Establishment	8	3		6,300		2,700
Total ..			388	6,300		2,700
F-2 (2) (4) Allowances, Honoraria, etc.—						
Travelling allowance				500		500
Dearness allowance				2,960		1,800
Cost of living allowance—Gazetted Officer				540		.....
House rent, etc.				....		300
Total ..			1,876	4,000		2,600
F-2 (2) (4) (4) Contingencies—						
Office expenses and miscellaneous			..	1,558		1,558
Purchase of repairs and upkeep of deadstock and livestock ..			..	350		350
I. C. A. R. Provident Fund			..	192		192
Total ..			831	2,100		2,100
Total, F-2 (2) (4) ..			7,407	14,600	18,000	10,100

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
			Rs.	Rs.	Rs.	Rs.
F-2 (2) (5) SCHEME FOR FORMATION OF KANKREJ BREED SOCIETY.						
F-2 (2) (5) (1) Establishment—						
Charges, paid to or recovered from other Governments, Departments, etc.—						
Portion of divisible expenditure transferred from "N. Post-war Reconstruction and Development Programme" ..				+3,500		+600
—Do.—Transferred From S. D. F.						
Total, F-2 (2) (5) ..			3,560	3,500	3,000	600
F-2 (2) (6) SCHEME FOR IMPROVEMENT OF KHILLAR CATTLE (SHOLAPUR).						
F-2 (2) (6) (1) Pay of Establishment—						
Temporary Establishment	4			2,500		.....
Assistant Secretary (80—5—100—8—140—E. B.—10—200) ...		1		.....		960
Cattle Kamgars (55—3—85)		2		.....		1,280
Servant (30—½—35)		1		.....		360
Total ..				2,500		2,600
F-2 (2) (6) (2) Allowances, Honoraria, etc.—						
Travelling allowance—Fixed				660		660
Travelling allowance—ordinary				600		600
Dearness allowance				1,340		1,540
Total ..				2,600		2,800
F-2 (2) (6) (3) Contingencies—						
Rents, rates and taxes				.....		200
Office expenses				410		150
Labour, water charges, etc.				960		1,190
Purchase, repairs and upkeep of deadstock and livestock ..				100		1,100
I. C. A. R. Provident Fund				130		.....
Service Postage				.....		60
Total ..				1,600		2,700
Total, F-2 (2) (6) ..				6,700	7,000	8,100

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
			Rs.	Rs.	Rs.	Rs.
F-4 OTHER SCHEMES.						
SUMMARY.						
F-4 (1) Agriculture				1,40,000	8,29,000	2,73,800
F-4 (2) Animal Husbandry				44,900	98,000	2,22,000
Total, F-4			3,92,987	1,84,900	9,27,000	4,95,800
DETAILS.						
F-4 (1) AGRICULTURE.						
SUMMARY.						
F-4 (1) (1) Crop Breeding Station, Bijapur				21,000		21,300
F-4 (1) (2) Rice Breeding Station, Vadgaon			15,307	15,300		15,300
F-4 (1) (3) Scheme for Sowing of Grass Legumes and Sorgham Seeds ..			11,554	12,000		10,300
F-4 (1) (4) Scheme for Research and Experimental Work in connection with the Agave Cultivation			727	1,300		.....
F-4 (1) (5) Scheme for investigation into the preparation of Activated Carbon and its use for improving the quality of gul ..				3,400		3,600
F-4 (1) (6) Scheme for the establishment of tree nurseries				1,000		3,000
F-4 (1) (7) Rice Breeding Station, Dharwar shifted to Mudgod						9,300
Carried forward ...				54,000		62,800

DETAILED ACCOUNT No. 40F. AGRICULTURE. Agricultural Experiments and Research —contd.	Strength 1948–49	Strength 1949–50	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..				54,000		62,800
F-4 (1) (8) Fuel Gas Scheme						2,600
F-4 (1) (9) Cold Storage Scheme		..	..			6,500
F-4 (1) (10) Seed multiplication Scheme at the Central Breeding Station, Niphad		..				3,600
F-4 (1) (11) Rice Breeding Station, Igatpuri						13,100
F-4 (1) (12) Salt Land Paddy Station, Panwel						11,000
F-4 (1) (13) Scheme for extension of Rice Breeding Farm, Karjat ..						2,700
F-4 (1) (14) Scheme for extension of Rice Breeding Farm, Igatpuri ..						4,900
F-4 (1) (15) Scheme for extension of Rice Breeding Farm, Dharwar (Mugod)						2,000
F-4 (1) (16) Scheme for extension of Rice Breeding Farm, Ratnagiri ..						600
F-4 (1) (17) Scheme for extension of Rice Breeding Farm, Kumta ..						1,800
F-4 (1) (18) Additional Staff required for Central Laboratory under the Soil Physicist to Government, B. P., Sholapur						11,500
F-4 (1) (19) Additional Staff required for extension of Mulegon Farm under the Dry Farming Research Station, Sholapur ..						8,500
F-4 (1) (20) Soil Survey Scheme for lift irrigation projects ..						49,600
Carried forward ...				54,000		1,81,200

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F. Agricultural Experiments and Research.—contd.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
	Rs.	Rs.	Rs.	Rs.
Brought forward ...		54,000		1,81,200
F-4 (1) (21) Research Statistics at Sholapur		50,800	.....	45,900
F 4 (1) (22) Dry Farming Research Station, Sholapur		12,400	.....	16,500
F-4 (1) (23) Scheme for investigation into Kari (Alkali) Soils at Karnatak ..	36,016	22,800	.....	30,200
F-4 (1) (24) Scheme for extensive research on Sugarcane in Bombay Province		.....	.....	4,82,000
Deduct—Expenditure met from the Provincial Sugarcane Cess Fund ...		.....	.....	-4,82,000
Total, F-4 (1) ..		1,40,000	8,29,000	2,73,800

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
DETAILS.			Rs.	Rs.	Rs.	Rs.
F-4 (1) (1) CROP BREEDING STATION, BIJAPUR.						
F-4 (1) (1) (1) Pay of Establishment—						
Clerk	1	1		600		704
Agricultural Officers and Assistants	3	3		5,300		5,180
Servants	1	1		300		416
Total ..				6,200		6,300
F-4 (1) (1) (2) Allowances, Honoraria, etc.—						
Travelling allowance—Fixed				100		96
Travelling allowance—Ordinary				500		500
Dearness allowance				1,380		2,304
Cost of living allowance—Gazetted Officers				720		.....
Total ..				2,700		2,900
F-4 (1) (1) (3) Contingencies—						
Office expenses and miscellaneous				1,200		1,200
Labour, water charges, manures, etc.				4,600		5,600
Construction of and repairs to buildings, etc.				360		400
Purchase, repairs and upkeep of livestock and deadstock ..				2,000		1,550
Dearness allowance				3,940		3,350
Total ..				12,100		12,100
Total, F-4 (1) (1) ..				21,000	23,000	21,300

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (2) RICE BREEDING STATION, VADGAON.						
F-4 (1) (2) (1) Pay of Establishment—						
Temporary Establishment	4	4		2,800		3,500
Total ..			3,097	2,800		3,500
F-4 (1) (2) (2) Allowances, Honoraria, etc.—						
Travelling allowance				300		300
Dearness allowance				1,500		1,600
Total ..			1,753	1,800		1,900
F-4 (1) (2) (3) Contingencies—						
Office expenses and miscellaneous				1,500		1,450
Labour (daily and monthly), water charges manures, seeds and other consumable stores				4,900		4,200
Construction of and repairs to buildings, fencing and bunding ..				250		575
Purchase, repairs and upkeep of livestock and deadstock ..				400		650
Dearness allowance				3,650		3,025
Total ..			10,457	10,700		9,900
Total, F-4 (1) (2) ..			15,307	15,300	17,000	15,300

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research—contd.	Strength. 1948–49.	Strength. 1949–50.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
			Rs.	Rs	Rs.	Rs.
F-4 (1) (3) SCHEME FOR SOWING OF GRASS, LEGUMES AND SORGHAM SEEDS.						
F-4 (1) (3) (1) Pay of Establishment—						
Temporary Establishment	4	4		4,100		4,900
Total ..				4,100		4,900
F-4 (1) (3) (2) Allowances, Honoraria, etc.—						
Travelling allowance				500		600
Dearness allowance				2,200		1,700
Total ..				2,700		2,300
F-4 1) (3) (3) Contingencies—						
Office expenses and miscellaneous				1,100		400
Dearness allowance				.....		600
Labour (daily and monthly), water supply charges, manures, seeds and other consumable stores				3,550		2,000
Construction of and repairs to buildings				.....		100
Purchase, repairs and upkeep of livestock and deadstock ..				550		.....
Total ..				5,200		3,100
Total, F-4 (1) (3) ..			11,554	12,000	1,000	10,300

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research—contd.	Strength. 1948–49.	Strength. 1949–50.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (4) SCHEME FOR RESEARCH AND EXPERIMENTAL WORK IN CONNECTION WITH THE AGAVE CULTIVATION.						
F-4 (1) (4) (1) Allowances, Honoraria, etc.—						
Travelling allowance				200		
Total ..				200		
F-4 (1) (4) (2) Contingencies—						
Office expenses and miscellaneous				600		
Labour (daily and monthly), water supply charges, manures, seeds and other consumable stores				300		
Purchase, repairs and upkeep of livestock and deadstock ..				200		
Total ..				1,100		
Total, F-4 (1) (4) ..			727	1,300	1,000	.....
F-4 (1) (5) SCHEME FOR INVESTIGATION INTO THE PREPARATION OF ACTIVATED CARBON AND ITS USE, ETC. FOR IMPROVING THE QUALITY OF GUL.						
F-4 (1) (5) (1) Pay of Establishment—						
Temporary establishment	2	2		2,100		1,900
Total ..				2,100		1,900
F-5 (1) (5) (2) Allowances, Honoraria, etc.—						
Travelling allowance				50		50
Dearness allowance				650		780
House-rent, etc.				.....		170
Total ..				700		1,000
F-4 (1) (5) (3) Contingencies—						
Office expenses and miscellaneous				.....		140
Labour (Daily and monthly) water charges				.....		460
Purchase and repairs and upkeep of dead stock and live stock ...						100
Total ..				600		700
Total, F-4 (1) (5) ...				3,400	4,000	3,600

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (7) RICE BREEDING STATION, DHARWAR, (Shifted Mugod).						
F-4 (1) (7) (1) Pay of Establishment—						
Clerks	...	1				716
Servants	...	1				384
Total ...						1,100
F-4 (1) (7) (2) Allowances, Honoraria, etc.—						
Travelling allowance—Ordinary						200
Dearness allowance						700
Total ...						900
F-4 (1) (7) (3) Contingencies—						
Office expenses and miscellaneous						1,030
Labour (daily and monthly) Water Supply Charges, Manures, Seeds, etc.						3,500
Construction of and repairs to buildings, fencing and bunding ...						200
Purchase, repairs and upkeep of deadstock and livestock ...						800
Dearness allowances						1,770
Total ...						7,300
Total, F-4 (1) (7) ...						9,300
F-4 (1) (8) FUEL GAS SCHEME—						
F-4 (1) (8) (1) Pay of Establishment—						
Temporary establishment	...	2				1,500
F-4 (1) (8) (2) Allowances, Honoraria, etc.—						
Travelling allowance						50
House rent allowance						130
Dearness allowance						720
Total ...						900
Carried forward ...						2,400

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research—contd.	Strength. 1948–49.	Strength. 1949–50.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (8) Fuel Gas Scheme						
Brought forward ...						2,400
F-4 (1) (8) (3) Contingencies—						
Office expenses and miscellaneous						135
Labour (daily and monthly), water supply charges, manures, etc.						65
Total ...						200
Total, F-4 (1) (8) ...						2,600
F-4 (1) (1) (9) Cold Storage Scheme—						
F-4 (1) (9) Pay of Establishment—						
Temporary establishment	...	3				2,100
F-4 (1) (9) (2) Allowances, Honoraria, etc.—						
Travelling allowance						100
House rent, etc.						240
Dearness allowance						1,060
Total ...						1,400
F-4 (1) (9) (3) Contingencies—						
Office expenses and miscellaneous						600
Purchase, repairs and upkeep of deadstock and livestock ...						2,400
Total ...						3,000
Total, F-4 (1) (9)						6,500
F-4 (1) (10) Seed Multiplication Scheme at the Central Breeding Station, Niphad—						
F-4 (1) (10) (1) Pay of Establishment—						
Temporary establishment	...	1				800
F-4 (1) (10) (2) Allowances, Honoraria, etc.—						
Travelling allowance						50
Dearness allowance						450
Total ...						500
Carried over ...						1,300

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (10) Seed Multiplication Scheme.						
Brought forward ...						1,300
F-4 (1) (10) (3) Contingencies—						
Office expenses and miscellaneous						700
Labour (daily and monthly), water supply charges, manures, etc. ...						1,000
Purchase, repairs and upkeep of dead-stock and live-stock ...						300
Dearness allowance						300
Total ...						2,300
Total, F-4 (1) (10) ...						3,600
F-4 (1) (11) Rice Breeding Station, Igatpuri.						
F-4 (1) (11) (1) Pay of Establishment—						
Temporary Establishment	...	1				800
F-4 (1) (11) (2) Allowances, Honoraria, etc.—						
Travelling allowance						60
Dearness allowance						440
Total ...						500
F-4 (1) (11) (3) Contingencies—						
Office expenses and miscellaneous						1,421
Labour (daily and monthly), water supply charges, manures, etc. ...						5,200
Construction of and repairs to buildings, fencing and bunding, etc. ...						500
Purchase, repairs and upkeep of dead-stock and live-stock ...						750
Dearness allowance						3,929
Total ...						11,800
Total, F-4 (1) (11) ...						13,100
F-4 (1) (12) Salt Land Paddy Station, Panvel.						
F-4 (1) (12) (1) Pay of Establishment—						
Temporary Establishment	...	1				700
Carried forward ...						700

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength. 1948-49	Strength. 1949-50	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (12) Salt Land Paddy Station, Panwel—contd.						
Brought forward ...						700
F-4 (1) (12) (2) Allowances, Honoraria, etc.—						
Travelling allowance						50
Dearness allowance						450
Total ...						500
F-4 (1) (12) (3) Contingencies—						
Office expenses and miscellaneous						1,153
Labour (daily and monthly), water supply charges, manure, etc. ...						5,200
Construction and repairs to building, fencing and bunding ...						450
Purchase, repairs and upkeep of live stock, dead stock, etc. ...						500
Dearness allowance						2,497
Total ...						9,800
Total, F- 4 (1) (12) ...						11,000
F-4 (1) (13) (1) Contingencies—						
Labour (monthly and daily), water supply charges, manure, etc.						1,800
Construction and repairs to building, fencing and bunding ...						500
Purchase, repairs and upkeep of dead stock, live stock, etc. ...						100
Dearness allowance						300
Total ...						2,700
Total, F-4 (1) (13) ...						2,700

DETAILED ACCOUNT No. 40-F AGRICULTURE. Agricultural Experiments and Research—contd.	Strength. 1948-49	Strength. 1949-50	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (14) Scheme for extension of rice breeding farm, Igatpuri—						
F-4 (1) (14) (1) Contingencies—						
Office expenses and miscellaneous						350
Labour (monthly and daily), water supply charges, manures, etc. ..						2,400
Construction of and repairs to buildings, fencing and bunding ..						500
Purchase, repairs and upkeep of live stock and dead stock ..						150
Dearness allowance						1,500
Total—F-4 (1) (14) ..						4,900
F-4 (1) (15) Scheme for extension of rice breeding farm at Dharwar Mugod)—						
F-4 (1) (15) (1) Contingencies—						
Office expenses and miscellaneous						350
Labour (monthly and daily), water supply charges, manures, etc. ..						1,000
Construction of and repairs to buildings, fencing and bunding ..						200
Purchase, repairs and upkeep of live stock and dead stock ..						100
Dearness allowance						350
Total—F-4 (1) (15) ..						2,000
F-4 (1) (16) Scheme for extension of rice breeding farm, Ratnagiri—						
F-4 (1) (16) (1) Contingencies—						
Office expenses and miscellaneous						100
Labour (monthly and daily), water supply charges manures, etc. ..						500
Total—F-4 (1) (16) ..						600
F-4 (1) (17) Scheme for extension of rice breeding farm, Kumta—						
F-4 (1) (17) (1) Contingencies—						
Labour (monthly and daily), water supply charges and manures, etc.						1,100
Purchase, repairs and upkeep of live stock and dead stock ..						100
Dearness allowance						600
Total—F-4 (1) (17) ..						1,800
F-4 (1) (18) Additional Staff required for Central Laboratory under the Soil Physicist to Government, B. P., Sholapur—						
F-4 (1) (18) (1) Pay of Establishment—						
Temporary Establishment		5				5,600
F-4 (1) (18) (2) Allowances, Honoraria, etc.—						
Travelling allowance						576
Dearness allowance						2,124
Total ..						2,700
F-4 (1) (18) (3) Contingencies—						
Labour (monthly and daily), water supply charges, manures, etc. ..						2,000
Purchase, repairs and upkeep of live stock and dead stock ..						1,200
Total ..						3,200
Total —F-4 (1) (18) ..						11,500
F-4 (1) (19) Additional Staff required for Extension of Mulegaon farm under the Dry farming Research Station, Sholapur—						
F-4 (1) (19) (1) Pay of Establishment—						
Temporary Establishment		2				1,100
F-4 (1) (19) (2) Allowances, Honoraria—						
Travelling allowance						48
Dearness allowance						752
Total ..						800
Carried forward ...						1,900

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research—contd.	Strength. 1948–49.	Strength. 1949–50.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
			Rs.	Rs.	Rs.	Rs.
Brought forward ...						1,900
F-4 (1) (19) (3) Contingencies—						
Office expenses and miscellaneous						2,100
Labour (monthly and daily), water supply charges, manures, etc. ..						2,200
Purchase, repairs and upkeep of livestock and deadstock ..						800
Dearness allowance						1,500
Total ..						6,600
Total—F-4 (1) (19) ..						8,500
F-4 (1) (20) Soil Survey Scheme for lift irrigation projects—						
F-4 (1) (20) (1) Pay of Officers—						
Soil Survey Officer (200—15—400—E.B.—20—500—E.B.—25—650).		1				2,700
F-4 (1) (20) (2) Pay of Establishment—						
Agricultural Officers (210—10—300)		2				5,120
Agricultural Officers (80—5—100—8—140—E.B.—10—200) ..		2				2,464
Agricultural Assistants (55—3—85—E.B.—4—125—5—140) ..		8				5,376
Draftsman (100—4—120—5—160)		1				1,216
Senior Clerk (100—8—140)		1				1,232
Junior Clerk (46—3—85—E.B.—4—125—5—130)		1				672
Laboratory boys (30—½—35)		2				720
Servants (30—½—35)		3				1,100
Total ..						17,900
F-4 (1) (20) (3) Allowances, Honoraria, etc—						
Travelling allowance						3,000
Dearness allowance (Gazetted Officers)						600
Dearness allowance (Non-Gazetted Officers)						8,240
House rent and other allowance						1,660
Total ..						13,500
F-4 (1) (20) (4) Contingencies—						
Laboratory fittings, apparatus and equipment						8,000
Office furniture						2,500
Office expenses and miscellaneous						1,000
Labour (daily and monthly), water supply charges, seeds, manure and other consumable store						3,000
Purchase, repairs and upkeep of deadstock and livestock ..						1,000
Total ..						15,500
Total—F-4 (1) (20) ..						49,600

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estaimte, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (21) RESEARCH STATISTICS AT SHOLAPUR.						
F-4 (1) (21) (1) Pay of Officers—						
Soil Physicist to Government (300—40—1,200) ..	1	1		12,300		12,800
Total ...				12,300		12,800
F-4 (1) (21) (2) Pay of Establishment—						
Temporary establishment				4,900		.....
Total ..				4,900		.....
F-4 (1) (21) (3) Allowances, Honoraria, etc.—						
Travelling allowance				5,500		7,000
House-rent and other allowances				.....		960
Dearness allowance				8,600		8,640
Cost of living allowance—Non-Gazetted Officers				600		.....
Total ..				14,700		16,600
F-4 (1) (21) (4) Contingencies—						
Office expenses and miscellaneous				3,000		2,300
Purchase, repairs and upkeep of livestock and dead stock ...				3,500		3,000
Construction and repairs to building				800		1,000
Dearness allowance				3,600		3,400
Labour, etc.				8,000		6,800
Interim relief				.....		
Total ..				18,900		16,500
Total, F-4 (1) (21) ...				50,800		45,900

DETAILED ACCOUNT No. 40-F AGRICULTURE. Agricultural Experiments and Research.	Strength. 1948–49.	Strength. 1949–50.	Accounts, 1947–48.	Estimate, Budget 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (22) DRY FARMING RESEARCH STATION, SHOLAPUR.						
F-4 (1) (22) (1) Pay of Establishment—						
Clerks	4	4		3,000		4,505
Engine Driver	1	1		620		804
Agricultural Officers and Assistants	5	5		6,420		6,687
Servants	5	5		1,160		2,104
Total ..				11,200		14,100
F-4 (1) (22) (2) Allowances, Honoraria, etc.—						
Travelling allowances—Fixed				1,200		1,300
Total ...				1,200		1,300
F-4 (1) (22) (3) Contingencies—						
Rents, rates and taxes				.....		1,100
Total ..				.....		1,100
Total, F-4 (1) (22) ...				12,400		16,500

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
F-4 (1) (23) SCHEME FOR INVESTIGATION INTO KARL (ALKALI) SOILS OF KARNATAK.						
F-4 (1) (23) (1) Pay of Officers—						
Alkali Soil Investigator (170—10—500)	1	1		2,800		3,000
Total ..				2,800		3,000
F-4 (1) (23) (2) Pay of Establishment—						
Temporary Establishment	11	11		8,600		10,200
Total ..				8,600		10,200
F-4 (1) (23) (3) Allowances, Honoraria, etc.—						
Travelling allowance				1,700		1,700
Dearness allowance				3,000		5,500
Cost of living allowance—Gazetted Officers				600		.....
Total ..				5,300		7,200
F-4 (1) (23) (4) Contingencies—						
Office expenses and miscellaneous				1,500		1,386
Purchase, repairs and upkeep of livestock and deadstock ..				1,500		1,500
Construction and repairs to buildings				100		100
Dearness allowance				1,000		1,200
Labour daily and monthly				2,000		5,614
Apparatus and chemicals				.....		
Interim relief				.....		
Total ..				6,100		9,800
Total, F-4 (1) (23) ..			36,016	22,800	.....	30,200

DETAILED ACCOUNT No 40—F AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength 1948-49.	Strength 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
F-4 (1)(24) Extensive Research on Sugarcane—						
F-4 (1) (24) (1) Pay of Officers—						
Sugarcane specialist (320—40—1200)		1				12,740
Statistical Officer (220—15—400—E.B.—20—500—E.B.—25—650)		1				2,640
Agronomist (220—15—400—E.B.—20—500—E.B.—25—650)		1				2,640
Biochemist (220—15—400—E.B.—20—500—E.B.—25—650)		1				2,640
Soil Physicist (220—15—400—E.B.—20—500—E.B.—25—650)		1				2,649
Total						23,300
F-4 (1) (24) (2) Pay of Establishment—						
Agricultural Officers (210—10—300)		3				7,560
Agricultural Officers (80—200)		7				7,980
Agricultural Assistants (55—140)		11				7,620
Head Clerk (140—10—200)		1				1,680
Clerks and Storekeeper (100—8—140)		3				3,600
Computor (55—140)		1				660
Clerk and typist (46—130)		2				1,320
Drivers and Kamgars (55—85)		9				6,020
Naik (35—45)		1				420
Laboratory servants, peons and watchmen (30—35)		14				5,040
Total						41,900
F-4 (1) (24) (3) Allowances, Honoraria etc.—						
Travelling allowance						5,500
Dearness allowance						24,400
Total						29,900
F-4 (1) (24) (4) Contingencies—						
Service postage and telegrams						900
Rents, rates and taxes						7,500
Freight, transport etc.						2,000
Brokerage etc.						4,000
Labour, water Supply, Seeds etc.						1,06,700
Purchase and upkeep of dead-stock and livestock						18,700
Petty Construction and repairs						5,000
Apparatus and Chemicals						5,000
Capital expenditure—						
Staff quarters						55,900
Laboratory and laboratory fittings						33,900
Machinery						25,000
Apparatus						25,000
Fencing, levelling and well construction						25,000
Purchase of farm implements						14,000
Repairs to Gurhal sheds and Gurhal accessories						9,500
Bullocks						12,000
Implement shed, Store-room and Office building						26,000
Electric Installation						6,500
Office furniture and books						5,200
Total						3,86,900
Total F-4 (1) (24)						4,82,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
F-4 (2) ANIMAL HUSBANDRY.				
SUMMARY.				
F-4 (2) (1) Scheme for the development of Dangi Breed as a measure towards the improvement of cattle in Konkan	11,237	16,600		22,600
F-4 (2) (2) Sheep Breeding Research Station, Bagalkot, Bijapur District ..		6,300		8,700
F-4 (2) (3) Poultry Research Scheme	16,718	14,100		12,000
F-4 (2) (4) Poultry Development Officer	2,855	7,900		14,900
F-4 (2) (5) Colonisation of Rakaries and Bhatwads in Gujarat		.....		11,100
F-4 (2) (6) Scheme for establishment of egg Collecting Centres for research into effective methods of preserving eggs		.....		18,900
F-4 (2) (7) Scheme for development of scientific research work in Sheep Breeding, Sangola Sub-Station		....		12,900
F-4 (2) (8) Reorganisation of the Poultry Development section		....		1,20,900
Total, F-4 (2) ..		44,900	98,000	2,22,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research .	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
F-4 (2) Animal Husbandry.						
DETAILS.						
F-4 (2) (1) SCHEME FOR THE DEVELOPMENT OF DANGI BREED AS A MEASURE TOWARDS THE IMPROVEMENT OF CATTLE IN KONKAN.						
F-4 (2) (1) (1) Pay of Establishment—						
Temporary Establishment	8			4,300		5,600
Total ..				4,300		5,600
F-4 (2) (1) (2) Allowances, Honoraria, etc.—						
Travelling allowance—Fixed				2,016		2,016
Travelling allowance—Ordinary				100		200
Dearness allowance				2,184		3,284
Total ..				4,600		5,500
F-4 (2) (1) (3) Contingencies—						
Office expenses and miscellaneous				920		890
Purchase, repairs and upkeep of livestock and deadstock ..				4,780		4,610
Shows, demonstrations, etc.				2,000		6,000
Total ..				7,700		11,500
Total, F-4 (2) (1) ..				16,600	17,000	22,600

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength. 1948-49	Strength. 1949-50	Accounts, 1947-49.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
F-4 (2) (2) SHEEP BREEDING RESEARCH STATION, BAGALKOT, BIJAPUR DISTRICT.						
F-4 (2) (2) (1) Pay of Establishment—						
Temporary Establishment	2	2	..	1,300		1,500
Total ..				1,300		1,500
F-4 (2) (2) (2) Allowances, Honoraria, etc.—						
Travelling allowance				125		125
Dearness allowance			..	675		675
Total ..				800		800
F-4 (2) (2) (3) Contingencies—						
Construction and repairs to buildings, fencing and bunding ..				250		1,450
Office expenses and miscellaneous				335		340
Dearness allowance			..	1,800		1,800
Purchase and upkeep of livestock and deadstock				650		650
Labour (daily and monthly), water supply charges, manures, seeds and other consumable stores			..	1,165		2,160
Total ..				4,200		6,400
Total, F-4 (2) (2) ..				6,300	6,000	8,700

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
F-4 (2) (3) POULTRY RESEARCH SCHEME.						
F-4 (2) (3) (1) Pay of Establishment—						
Temporary Establishment	2	3		1,500		1,800
Total ..				1,500		1,800
F-4 (2) (3) (2) Allowances, Honoraria, etc.—						
Travelling allowance				100		100
Dearness allowance				700		800
Total ..				800		900
F-4 (2) (3) (3) Contingencies—						
Construction and repairs to buildings, fencing and bunding ..				1,500		1,000
Office expenses and miscellaneous				500		500
Labour (daily and monthly), water supply charges, seeds, manures and other consumable stores				2,480		1,948
Dearness allowance				2,248		1,750
Purchase and upkeep of live stock and deadstock				5,000		4,000
I. C. A. R. Provident Fund				72		102
Total ..				11,800		9,300
Total, F-4 (2) (3) ..				14,100	14,000	12,000

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength 1948-49.	Strength 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
F-4 (2) (4) Poultry Development Officer.						
F-4 (2) (4) (1) Pay of Officers—						
Poultry Development Officer (350—30—1,100)	1	1		3,900		4,500
Leave salary				.....		1,400
Total ...				3,900		5,900
F-4 (2) (4) (2) Pay of Establishment—						
Temporary Establishment		5		.....		3,400
F-4 (3) (4) (3) Allowances, Honoraria, etc.—						
Travelling allowance				1,800		2,500
Dearness allowance				700		1,201
House rent and other allowances				.....		399
Total ...				2,500		4,100
F-4 (2) (4) (4) Contingencies—						
Office expenses and Miscellaneous				1,500		1,500
Total ...				1,500		1,500
Total F-4 (2) (4) ...				7,900	8,000	14,900

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
F-4 (2) (5) Colonisation of Rabaries Bharwads in Gujarath—						
F-4 (2) (5) (1) Pay of Establishment—						
Temporary Establishment	...	4				4,300
F-4 (2) (5) (2) Allowances, Honoraria, etc.—						
Travelling allowance						2,000
Dearness allowance						1,720
House rent and other allowance						780
Total ...						4,500
F-4 (2) (5) (3) Contingencies—						
Office expenses and miscellaneous						2,300
Total F-4 (2) (5) ...						11,100
F-4 (2) (6) Scheme for establishment of Egg Collecting Centres for research into effective methods of preserving Egg—						
F-4 (2) (6) (1) Pay of Establishment—						
Temporary Establishment	...	6				4,000
F-4 (2) (6) (2) Allowances, Honoraria, etc.—						
Travelling allowance						1,500
Dearness allowance						1,976
Water allowance						24
Total ...						3,500
F-4 (2) (6) (3) Contingencies—						
Office expenses and miscellaneous						1,360
Dearness allowance						3,600
Labour (daily and monthly) Water charges, etc.						6,440
Total ...						11,400
Total F-4 (2) (6) ...						18,900
F-4 (2) (7) Scheme for development of Scientific Research work in Sheep Breeding, Sangola Sub-Station—						
F-4 (2) (7) (1) Pay of Establishment—						
Temporary Establishment	...	2				1,200
F-4 (2) (7) (2) Allowances, Honoraria etc.—						
Travelling allowance						200
Dearness allowance						700
Total ...						900
F-4 (2) (7) (3) Contingencies—						
Office expenses and miscellaneous						190
Purchase, repairs and upkeep of live stock and dead stock ...						6,300
Dearness allowance						1,800
Construction and repairs to buildings etc.						350
Labour (Daily and monthly) water supply charges, manure etc. ...						2,160
Total ...						10,800
Total—F-4 (2) (7) ...						12,900

DETAILED ACCOUNT No. 40-F. AGRICULTURE. Agricultural Experiments and Research—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
F-4 (2) (8) Reorganisation of the Poultry Development Section.						
F-4 (2) (8) (1) Pay of Officers—						
Research Officer (220—15—400—E.B.—20—500—E.B.—25—650) ...		1				2,600
F-4 (2) (8) (2) Pay of Establishment—						
Agricultural Officers (80—5—100—8—140—E.B.—10—200) ...		3				2,880
Senior Clerk (100—8—140)		1				1,200
Junior Clerk (46—130)		1				560
Agricultural Assistants (55—140)		9				660
Total ...						5,300
F-4 (2) (8) (3) Allowances, Honoraria etc.—						
Travelling allowance						5,400
Dearness allowance						6,360
House rent						140
Total ...						11,900
F-4 (2) (8) (4) Contingencies—						
Office expenses and miscellaneous						4,500
Purchase and upkeep of deadstock and livestock						55,600
Dearness allowance						13,500
Petty Construction and repairs to buildings, bunding, fencing, etc. ...						13,500
Labour (Daily and monthly), water supply charges, seeds, manures, etc ...						4,500
Subsidies—Egg and fowl premia						3,000
Housing premia						5,000
Housing rapair						1,500
						1,01,100
Total, F-4 (2) (8) ...						1,20,900

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Est mate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs	Rs.	Rs.
F-5 Agricultural Experiments.				
CONTINGENCIES.				
F-5 (1) Agriculture		18,800	22,000	20,000
F-5 (2) Animal Husbandry		1,200	.....	.....
Total F-5—Voted ...	27,150	20,000	22,000	20,000
DETAILS.				
F-5 (1) Agriculture.				
F-5 (1) (1) Contingencies—				
Amount required by the Director of Agriculture, B. P., Poona, for Agricultural experiments		7,000		7,000
Research work in the laboratories of the various Officers at the Agricultural Colleges, Poona, Dharwar for investigation into diseases and pests		11,800		13,000
Total F-5 (1)		18,800	22,000	20,000
F-5 (2) Animal Husbandry.				
F-5 (2) (1) Contingencies—				
Officers expenses		350		
Labour		850		
Total F-5 (2) ..		1,200	.....	.....

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
F-6 Schemes partly or wholly subsidised by the Indian Central Sugarcane Committee.						
AGRICULTURE.						
SUMMARY.						
F-6 (1) Central Sugarcane Pest Scheme, Walchand Nagar			23,533	25,200		29,700
F-6 (2) Scheme for the Development work on Sugarcane				.....		2,07,300
F-6 (3) Scheme for Sugarcane Development Sub-Station at Nipani				.....		28,600
Total F—6.			65,259	25,200	2,10,000	2,65,600

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength, 1948-49.	Strength, 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
F-6 Schemes partly or wholly subsidised by the Indian Central Sugarcane Committee.						
RESEARCH.						
Central Sugarcane Pest Scheme—Walchand Nagar						
F-6 (1) Pay of Officers—						
Assistant Entomologist (170—15—500)	1	1		3,100		3,600
Total ...			2,759	3,100		3,600
F-6 (1) (2) Pay of Establishment—						
Entomological Officer (210—10—300)	1	1		2,990		3,170
Agricultural Officer (80—8—200)	1	1		1,237		1,384
Agricultural Assistant (55—3—140)	1	1		660		885
Kamgars (55—3—85)	4	4		1,851		2,882
Clerk (46—3—85)	1	1		578		735
Laboratory attendant (30—50)	1	1		204		372
Servant (30—50)	1	1		180		372
Total ...			6,498	7,700		9,800
F-6 (1) (3) Allowances, Honoraria, etc.—						
Travelling allowance				1,000		1,000
Dearness allowance				3,600		5,016
Cost of living allowance—Gazetted Officers				600		.....
House rent etc.				.....		84
Total ...			752	5,200		6,100
Carried forward ...			10,009	16,000		19,500

DETAILED ACCOUNT No. 40-F.
AGRICULTURE.
F.—Agricultural Experiments and Research—contd.

	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
	Rs.	Rs.	Rs.	Rs.
Brought forward ...	10,009	16,000		19,500
F-6 (1) (4) Contingencies—				
Office expenses and Miscellaneous	...	200		300
Service Postage and telegrams	...	100		.....
Purchase of apparatus		1,000		1,000
Chemicals and other consumable stores	...	700		.....
	...	..		
	...	..		
Labour charges inclusive of D. A. of labourers		7,200		8,900
	13,524	9,200		10,200
Total F-6 (1) ...	23,533	25,200	26,000	29,700

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
F-6 (2) Scheme for the Development Work on Sugarcane.						
F-b (2) (1) Pay of Officers—						
(220—15—650)	...	3				11,000
F-6 (2) (2) Pay of Establishment—						
Temporary Establishment	...	60				57,600
F-6 (2) (3) Allowances, Honoraria, etc.—						
Travelling allowance						15,948
House rent etc.						396
Dearness allowance						33,556
Total ...						49,900
F 6 (2) (4) Contingencies—						
Office expenses and Miscellaneous						10,040
Labour (daily and monthly) water Bharges, manures, etc. ...						8,850
Construction of and repairs to buildings, fencing and bunding ...						4,860
Purchase of and repairs to and upkeep of live stock and dead stock.						500
Dearness allowance						550
Contingencies for sugarcane work at 9 Sub-Stations						64,000
Total ...						88,800
Total—F-6 (2) ...					1,66,000	2,07,300

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate 1949-50.
			Rs.	Rs.	Rs.	Rs.
F-6 (3) Scheme for Sugarcane Development substation at Nipani—						
F-6(3) Pay of Establishment—						
Temporary Establishment		2				5,400
F-6 (3) (2) Allowances Honoraria, etc.						
Travelling allowance						450
Dearness allowance						2,550
Total ...						3,000
F-6 (3) (3) Contingencies—						
Office expenses and miscellaneous						2,950
Labour (Daily and monthly), water supply charges and manure, etc.						4,500
Construction of and repairs to buildings, bunding and fencing ...						2,250
Purchase of and repairs to and upkeep of live stock and dead stock						1,500
Dearness allowance						9,000
Total ...						20,200
Total F 6 (3) ...						28,600

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F-Agricultural Experiments and Research.	Strength. 1948–49.	Strength. 1949–50.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
			Rs.	Rs.	Rs.	Rs.
F-8 Schemes partly or wholly subsidised by the Indian Central Cocoanut Committee, Agriculture—						
F-8 (1) Pay of Establishment—						
Agricultural Assistant (55—140)		1				1,900
F-8 (2) Allowances, Honoraria, etc.—						
Travelling allowance						580
Dearness allowance						1,020
Total ...						1,600
F-8 (3) Contingencies—						
Water Supply, Labour, Seed, etc.						7,000
Office expenses and miscellaneous						800
Total ...						7,800
Total—F-8 ...						11,300

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G.—Agricultural Education.	Strength 1948-49.	Strength 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
SUMMARY.			Rs.	Rs.	Rs.	Rs.
G-1 AGRICULTURE			7,46,388	6,95,000	7,76,000	7,68,400
G-2 ANIMAL HUSBANDRY			....	3,600	7,000	14,200
G-3 ENGINEERING			....	.....	.....	6,500
Total ... Voted ..			7,46,388	6,98,600	7,83,000	7,89,100
G-1 Agriculture						
SUMMARY.						
G-1 (1) OFFICE OF THE DIRECTOR OF AGRICULTURAL EDUCATION, BOMBAY PRESIDENCY, POONA ..				6,77,100	7,58,000	7,13,600
G-1 (2) REORGANISATION OF THE HORTICULTURAL TRAINING CLASS AT THE GANESHKHIND FRUIT EXPERIMENT STATION, KIRKEE ...				.....	.....	38,200
G-1 (3) HORTICULTURAL TRAINING CLASS AT GANESHKHIND EXPERIMENTAL STATION, KIRKEE. ...				17,900	18,000	16,600
Total—G-1 ...			7,46,388	6,95,000	7,76,000	7,68,400
DETAILS.						
G-1 Agriculture						
G-1 (1) (1) Pay of Officers—						
Economic Botanist (300—40—1,000)	1	1		9,513		9,993
Chemist and Plant Pathologist (300—30—900)	2	2		14,766		15,584
Horticulturist, Entomologist and Professors of Economics and Agronomy (300—20—900)	4	4		17,069		18,209
Assistant Professors of Agronomy and Mycology (170—15—500)...	2	2	...	7,542		7,213
Professor of Veterinary Science College, Manager College Dairy and Assistant Professor of Botany (170—15—500) ...	3	3		7,631		8,842
Assistant Professor of Chemistry (170—500)	1	1	... ...	1,920		2,160
Principal College of Agriculture (100)	1	1	... ...	1,320		1,200
Professor of Agricultural Engineering, Physics and Mathematics (170—20—500)	1	1	... ...	5,439		5,559
Lump provision to cover extra cost on account of revised pay Scales	...	...		.....		6,880
Assistant Professor of Plant Physiology	...	1		.....		2,760
Total ... Voted ..			67,344	65,200	82,000	78,400
G-1 (1) (2) Pay of Establishment—						
S.M.S. Officers and Compounders	3	3		3,285		3,621
Clerks and Store-keepers (90—115)	26	24		21,822		20,327
Agricultural Officers, Assistants and Kamgars	53	52		65,338		66,948
Fitters, Engineer Drivers, etc.	4	5		2,266		3,257
Servants and Malies	43	42		12,601		17,001
Contract Establishment	3	3		912		920
Temporary Establishment	...	6		5,476		8,926
Probable savings				.....		.....
Total ...			1,31,765	1,11,700	1,24,000	1,21,000
Carried forward ...			1,99,109	1,76,900	2,06,000	1,99,400

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G.—Agricultural Education.	Accounts, 1947-48.	Budget, Estimate 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
G-1 AGRICULTURE—contd.				
Brought forward ...	1,99,109	1,76,900	2,06,000	1,99,400
G-1 (1) (3) Allowances, Honoraria, etc.—				
Travelling allowance		15,900		17,500
House rent and other allowances		.....		8,748
Dearness allowance		49,600		64,952
Cost of living allowance ... Gazetted Officers ...		11,200		
Total ...	1,06,514	76,700	1,01,000	91,200
G-1 (1) (4) Scholarships—				
War grants		1,680		5,720
Additional aid to students		8,720		1,680
Total ...	11,119	10,400	8,000	7,400
G-1 (1) (5) Contingencies—				
Office expenses and Miscellaneous		16,435		18,020
Labour (daily and monthly), water charges, manures, seeds and other Consumable Stores		96,300		1,28,000
Construction of and repairs to buildings, etc.		3,490		3,385
Dearness allowance		94,740		64,160
Books and periodicals		1,985		1,750
Purchase, repairs and upkeep of dead stock and live stock		2,00,000		2,00,000
Purchase and repairs of furniture		250		250
Carriage of tents and office records		.....		35
Telephone charges		300		300
Total ...	4,29,646	4,13,500	4,34,000	4,15,900
G-1 (1) (6) Establishment charges recoverable from other Governments Departments, etc.—				
Deduct—Amount recoverable from I.C.C.C.		—400		—300
Total ...		—400		—300
Total—G-1 ...	7,46,388	6,77,100	7,58,000	7,13,600

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G-Agricultural Education.	Strenght. 1948-49	Strenght. 1949-50	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
G-1-(2) Reorganisation of the Horticultural Training Class at the Ganeshkhind Fruit Experiment Station, Kirkee.						
G-1-(2)-(1) Pay of Establishment—						
Agricultural Officer (80—200)		1				1,404
Agricultural Assistants (55—140)		2				1,416
Clerk (46—130)		1				660
Peon and watchman (30—½—35)		2				720
Total ...						4,200
G-1-(2)-(2) Allowances, Honoraria, etc.—						
Travelling allowance						2,800
Dearness allowance						2,340
House rent allowance						460
Total ...						5,600
G-1-(2)-(3) Scholarships						15,000
G-1-(2)-(4) Contingencies						
Labour (daily and monthly) seeds, manures, etc.						2,750
Purchase of Sugar, fruits, etc.						500
Purchase, repairs and upkeep of deadstock and livestock ...						100
Office expenses and Miscellaneous						200
Capital expenditure						9,850
Total ...						13,400
Total—G-1-(2) ...						38,200

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G.—Agricultural Education.	Strength 1948-49.	Strength 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
G-1 (3) Horticultural Training Class at Ganeshkhind Experimental Station, Kirkee.						
G-1 (3) (1) Pay of Establishment—						
Demonstrator and Assistant Horticulturist (170—15—500) ...	1	2		1,500		6,908
Agricultural Assistant (35—100)	1	...	...	600		.....
Clerks	...	1	...	.....		660
Servants	...	6	...	.....		2,632
Total ...	...	...	...	2,100	2,000	10,200
G-1 (3) (2) Allowances, Honoraria etc.						
Travelling allowance	...	...	...	...	...	2,690
House rent and other allowance	...	...	...	...	...	324
Dearness allowance	...	...	...	800	1,000	2,886
Total ...	...	...	...	800	1,000	5,900
G-1 (3) (3) Scholarships	...	...	...	...	...	.....
	...	...	...	3,000	3,000	.....
G-1 (3) (4) Contingencies	...	...	...	12,000	12,000	500
Total—G-1 (3) ...	...	...	...	17,900	18,000	16,600
G-2 Animal Husbandry.						
Office of the Poultry Development Officer, B. P., Poona.						
G-2 (1) Allowances, Honoraria etc.—						
Travelling allowance	...	...	...	.....		1,000
G-2 (1) Contingencies—						
Office expenses and miscellaneous	...	...	...	2,195		2,445
Labour (Daily or Monthly), Water Supply charges, manure, seeds and other consumable stores	...	...	...	825		1,410
Purchase and repairs of furniture	...	...	...	.....		100
Dearness allowance	...	...	...	580		1,145
Stipends to servicemen	...	...	...	.....		8,100
Total ..	...	...	...	...	...	13,200
Total—G-2 ..	...	...	...	3,600	7,000	14,200

DETAILED ACCOUNT No. 40–G. AGRICULTURE. G-Agricu.tural Education.	Strength. 1948–49	Strength. 1949–50	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1948—50.
			Rs.	Rs.	Rs.	Rs.
G-3 ENGINEERING.						
G. 3. (1) Agricultural Engineer to Government	.....	.....	.....	.....	.....	.....
G-3 (1) Pay of Establishment—						
Temporary Establishment		2	.....	.....	.....	1,750
Agricultural Officer		1	.....	.....	.....	1,370
Servant		1	.....	.....	.....	380
Total ...						3,500
G-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance			.....	.....	.....	800
House-rent and other allowance			.....	.....	.....	360
Dearnss allowance			.....	.....	.....	1,540
Total ...			.....	.....	.....	2,700
G-3 (3) Contingencies—						
Office expenses and Miscellaneous			.....	.....	.....	300
Total—G.–(3) ...			.....	.....	.....	6,500

DETAILED ACCOUNT No. 40-H. AGRICULTURE. H-Agricultural Engineering.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimates 1949-50.
			Rs.	Rs.	Rs.	Rs.
ENGINEERING.						
H-(1) Pay of Officers —						
Agricultural Engineer (350—30—1,100) Voted ..	1	1		5,040		8,220
Mechanical Cultivation Engineer (Rs. 1,000—1,400) Voted ..	1	1		12,340		12,980
Assistant Mechanical Cultivation Engineer (170—500)	1	1		3,120		3,300
Total .. *Charged*			4,595	....		.....
Total .. Voted			35,893	20,500	25,000	24,500
H-(2) Pay of Establishment—						
Workshop establishment (72—120), (101—150), (150—270) ..	3	3		5,158		4,972
Mechanical assistants, draftsmen and tracers (55—270) ..	5	5		8,624		8,380
Fitters and engine drivers (55—160)	10	10		9,195		10,606
Clerks and storekeepers (46—150)	5	5		4,206		4,742
Servants (30—45)	8	8		2,100		3,062
Temporary establishment	82	29		23,257		29,178
Probable savings				.....		.....
Short-hand allowance				360		360
Total ..			1,10,855	52,900	67,000	61,300
H-(3) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				17,000		20,220
Dearness allowance				23,280		26,540
Cost of living allowance. { Gazetted Officers				2,820		1,740
{ Non-Gazetted						
House rent & other allowance ...						4,200
Total .. *Charged*			1,257	....		.....
Total .. Voted			84,596	43,100	62,000	52,700
H-(4) Contingencies—						
Contract contingencies				200		200
Rents, rates and taxes				6,550		.....
Labour (daily and monthly), Water Supply charges, manures seeds and other consumable stores				3,000		3,900
Office expenses and miscellaneous				4,200		10,800
Dearness allowance				1,950		2,500
Purchase, repairs and upkeep of dead stock and live stock etc. ..				12,500		16,100
Total ..			2,99,562	28,400	6,46,000	33,500
H-(5) Establishment charges paid to or recovered from other Government Departments, etc.—						
Deduct.—(i) Amount transferred to 85-A, Capital Outlay, etc. on account of Iron and Steel Supply Scheme .. Voted ..			—49,773	.....	.....	.....
Total ..			—49,773			
Total .. *Charged*			*5,852*	....	.....	.....
Total .. Voted			4,81,133	1,44,900	8,00,000	1,72,000

* Shown under " N-Post War Reconstruction and Development Programme ".

DETAILED ACCOUNT No. 40-J. AGRICULTURE. J.—Grants-in-aid, Contributions, etc.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
J-1 Agriculture	3,83,711	3,85,100		5,56,000
J-2 Engineering	25,000	25,000	6,81,000	1,59,500
J-3 Animal Husbandry	26,602	18,500	23,000	21,800
Total—Voted ..	4,35,313	4,28,600	7,04,000	7,37,300
DETAILS.				
J.—Agriculture.				
J-1 (1) Scheme for multiplication and distribution of Suyog Cotton in Surat Tract ..		17,850		19,423
J-1 (2) Cultivation of 1027-ALF Cotton in Nawapur peta		5,305		6,505
J-1 (3) Grading and marking of 1027 ALF Cotton in Surat District		....		11,525
J-1 (4) Scheme for multiplication and distribution of Vijay Cotton in Middle Gujarat, Broach		41,226		76,753
J-1 (5) Establishment required for segregating 1027 ALF Cotton of Ankleshwar Area.		1,650		2,576
J-1 (6) Jarilla Cotton Seed distribution Scheme, Jalgaon		86,669		88,000
Carried forward ..	8,798	1,52,700		2,04,782

DETAILED ACCOUNT No. 40-J. AGRICULTURE. J.—Grants-in-aid Contributions etc.—contd.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
J. I. Agriculture—contd.				
Brought forward ..	8,798	1,52,700		2,04,782
J-1 (7) Grant-in-aid towards, revised Jaywant and Gadag No. 1 Cotton seed distribution Scheme, Dharwar	2,46,036	23,600		1,31,140
J-1 (8) Subsidies to agricultural associations for propaganda		55,000		55,000
J-1 (9) Subsidy towards Agri-Horticultural Society of Western India		1,100		1,100
—Do—to taluka Development Associations in Districts	23,149	....		....
J-1 (10) Grant-in-aid to Humanitarian League, Bombay	1,000	1,000		1,000
Carried forward ...	2,78,983	2,33,400		3,93,022

DETAILED ACCOUNT No. 40-J. AGRICULTURE. J.—Grant-in-aid, Contributions, etc.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
	Rs.	Rs.	Rs.	Rs.
Brought forward ...	2,78,983	2,33,400		3,93,022
J-1 (11) Kalyan Cotton Breeding Scheme	..	....		33,037
J-1 (12) Scheme for the improvement of Dharwar American Cotton		6,070		1,034
J-1 (13) Extension of the Scheme for the improvement of the Dhollera Wagad Cotton at Viramgaum and Bavala		8,120		9,084
J-1 (14) Broach Cotton Breeding Scheme	..	7,673		8,912
J-1 (15) Cotton wilt Breeding Scheme for Surat Area		3,311		3,866
J-1 (16) Rural Assistants' Training Centre, Rajapur	1,444	....		.....
J-1 (17) Grant-in-aid to the Institute of Agriculture, Animal Husbandry and Dairying, Anand	1,00,000	80,000		80,000
J-1 (18) Grant-in-aid to the Agricultural School, Anand		17,40		14,000
J-1 (19) Do. Do. Bordi	3,284	21,463		.....
J-1 (20) Grant-in-aid to the Technological Assistants Surat, for Office rent ..		340		340
J-1 (21) Cotton wilt Breeding Scheme, Poona		7,015		7,015
J-1 (22) Grant-in-aid to the Technological Assistant Dharwar, for rent of laboratory ..		300		300
J-1 (23) Scheme for starting a bonemeal centre in Maharashtra (submitted by the Village Industries Committee, Bombay)		.....		5,390
Total—J-1 ..	3,83,711	3,85,100	6,81,000	5,56,000

DETAILED ACCOUNT No. 40-J. AGRICULTURE. J.—Grant-in-aid, Contributions etc.—contd.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
J-2 ENGINEERING.				
J-2 (1) Grant-in-aid to Sir Cursow Wadia Trust Fund	25,000	25,000		25,000
J-2 (2) Payment of subsidy to agriculturists equal to amount of sales tax paid by them on Agricultural Machinery		....		1,34,500
Total— J-2 ...	25,000	25,000		1,59,500
J-3—ANIMAL HUSBANDRY.				
J-3 (1) Utilisation of gaorak-hanas for improvement of cattle	19,668	11,500		13,500
J-3 (2) Grant-in-aid to Local Bodies	5,634	2,000		1,000
Cattle shows and rallies	100	....		.....
J-3 (3) Grant-in-aid to Dangi Cattle Breeders Association at Rajur in Ahmednagar District		1,000		1,100
J-3 (4) Grant of Annual Subsidy to the Ashram Goshala, Sabarmati ..		4,000		4,000
J-3 (5) Grant-in-aid to Gopalak Sangh, Sholapur				1,000
J-3 (6) Grant-in-aid to Khillar Cattle-breeders' Association, Karad, District Satara...	1,300			1,200
Total—J-3 ..	26,602	18,500	23,000	21,800
DETAILED ACCOUNT No. 40-K. 40-AGRICULTURE. K-Works.				
Construction of a new building for accommodating Wool Analysis Laboratory at the Sheep Breeding Farm, Poona	.....	60,000	.....	.....
Total—K-Voted ..	.....	60,000	14,000	.....
DETAILED ACCOUNT No. 40-L. 40-AGRICULTURE. *L. Other Charges.*				
Cattle Census	5,673	6,000	6,000	7,000

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M-Special Development Programme.	Accounts, 1947–48.	Budgete, Estimat 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
	Rs.	Rs.	Rs	Rs.
SUMMARY.				
M-1 Agriculture		72,000	73,000	70,500
M-2 Animal Husbandry		31,700	32,000	30,800
M-3 Engineering		400		400
Total .. Voted ..	91,241	1,04,700	1,05,000	1,01,700
DETAILS.				
M-1— Agriculture.				
SUMMARY.				
(1) Model Agricultural Project, Chinchapada (West Khandesh)		6,600	7,000	7,600
(2) Opening of Taluka Demonstrations Centres in Backward area of West Khandesh		10,800	11,000	14,500
(3) Scheme for the Agricultural Model project for demonstration and improvements in Panch Mahals District		4,700	5,000	6,000
(4) Grant-in-aid to the Backward class Agriculturists		30,000	30,000	25,000
(5) Supply of seeds, manure, etc., to Backward classes		10,000	10,000	10,000
(6) Scholarships for Backward Class Students		10,500	10,000	7,400
Total ...		72,600	73,000	70,500

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M.—Special Development Programme.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
M-1.—Agriculture—contd.						
DETAILS.						
M-1 (1) Model Agricultural Project, Chinchpada (West Khandesh).						
M-1 (1) (1) Pay of Establishment—						
Temporary Establishment	4	4		3,300		3,200
Total ...				3,300	4,000	3,200
M-1 (1)(2) Allowances, Honoraria, etc.—						
Travelling allowance				400		400
Dearness allowance				1,500		1,600
Total ...				1,900	2,000	2,000
M-1 (1) (3) Contingencies—						
Office expenses and Miscellaneous				500		950
Labour (daily and monthly), Water Supply charges, manures, seeds and other Stores				850		850
Purchase of and upkeep of Live Stock and Dead Stock ...				50		100
Demonstrations, agricultural shows and exhibitions						500
Total ...				1,400	1,000	2,400
Total, M-1—extension ...				6,600	7,000	7,600

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M.—Special Development Programme—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
M-1—Agriculture.—contd.						
M-1 (2) Opening of Taluka demonstration Centres in Backward Area of West Khandesh.						
M-1 (2) (1) Pay of Establishment—						
Temporary establishment	8	8		4,700		6,200
Total ...				4,700	5,000	6,200
M-1 (2) (2) Allowances, Honoraria etc.—						
Travelling allowance				400		400
Dearness allowance				2,600		3,400
Total ...				3,000	3,000	3,800
M-1 (2) (3) Contingencies—						
Office expenses and miscellaneous				1,100		1,900
Grant-in-aid [Bonus (Subsidy)] to Co-operative cultivators ...				1,500		1,600
Labour (daily & monthly), purchase of seeds, manures and other stores				500		500
Demonstrations, Agricultural shows and exhibitions						500
Total ...				3,100	3,000	4,500
Total—M-1 (2) ...				10,800	11,000	14,500

DETAILED ACCOUNT No. 40-F. AGRICULTURE. M-Special Development Programme—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
M-1 (3) Scheme for agricultural Model Project for Demonstrations and Improvement of Panch Mahal District.						
M-1 (3) (1) Pay of Establishment—						
Temporary Establishment	...	2	.....	2,000	2,000	2,000
M-1 (3) (2) Allowances, Honoraria, etc.—						
Travelling Allowance				50	.....	600
Dearness Allowance				750	.....	800
Total ...	...	...	.....	800	1,000	1,400
M-1 (3) (3) Contingencies—						
Office expenses and miscellaneous	...	...		1,115		675
Labour (monthly and daily) water charges, etc.	...	...		200		920
Construction of and repairs to buildings, fencing, etc. ...	...	...		.....		60
Purchase repairs and upkeep of deadstock and livestock ...	...	...		25		25
Dearness Allowance	...	...		560		620
Total ...	...	...	.....	1,900	2,000	2,320
Total M-1-(3) ...	...	...	.....	4,700	5,000	6,000

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M.—Special Development Programme—contd.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
M-2—ANIMAL HUSBANDRY				
SUMMARY.				
M-2 (1) Scheme for establishment of centres for Sheep farming and wool products in Backward Class Tracts in Bagalkot and Bijapur Talukas		4,800	5,000	5,400
M-2 (2) Scheme for establishment of Central Poultry farms in Backward tracts in Thana and West Khandesh Districts		5,500	5,500	6,400
M-2 (3) Scheme for introduction of premium cows in Thana and West Khandesh Districts (Backwad Class Scheme)		9,900	10,000	.....
M-2 (4) Scheme for Supply of premium Cows free of cost to Harijans in Sholapur District		10,000	10,000	10,000
M-2 (5) Poultry training classes at Dhulia, Dharwar and Kirkee		1,500	1,500	1,500
M-2 (6) Scheme for supply of premium cows for Harijans in Satara District ..		.....	.....	7,500
Total—M-2 ..		31,700	32,000	30,800

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M.—Special Development Programme—contd.	Strength. 1948-49	Strength. 1949-50	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs	Rs.	Rs.
M-2—ANIMAL HUSBANDRY—contd.						
DETAILS.						
M-2 (1) Scheme for establishment of Centres for sheep farming and Wool products in Back-ward Class tracts in Bagalkot and Bijapur Talukas						
M-2 (1) (1) Pay of Establishment—						
Temporary establishment	2	2		1,100		1,500
Total ...				1,100	1,000	1,500
M-2 (1) (2) Allowances, Honoraria, etc.—						
Travelling allowance				200		200
Dearness allowance				600		800
Total ...				800	1,000	1,000
M-2 (1) (3) Contingencies—						
Office expenses and miscellaneous				426		500
Labour (daily and monthly), Water Charges, Manures, Seeds and other Stores				2,474		.....
Purchase and upkeep of live stock and dead stock						2,400
Total ...				2,900	3,000	2,900
Total—M-2 (1)				4,800	5,000	5,400

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M.—Special Development Programme.	Strength. 1948-49	Strength. 1949-50	Accounts, 1947-48	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
M-2—ANIMAL HUSBANDRY.						
M-2 (2) Scheme for establishment of Central Poultry farms in Backward tracts in Thana and West Khandesh Districts.						
M-2 (2) (2) (1) Pay of Establishments—						
Temporary establishment	2	2		1,400		1,720
Bad climate allowance				.....		180
Total ...				1,400	1,500	1,900
M-2 (2) (2) Allowances, Honoraria etc.—						
Travelling allowance				200		300
Dearness allowance				700		800
				900	1,000	1,100
M-2 (2) (3) Contingencies—						
Office expenses and miscellaneous				440		440
Labour (daily and monthly), water charges, manures, Seeds and other Consumable Stores				600		720
Dearness allowance				560		640
Cheap housing premia				600		600
Purchaseand upkeep of the dead stock and live stock ...				1,000		1,000
Total ..				3,200	3,000	3,400
Total—M-2 (2) ...				5,500	5,500	6,400

DETAILED ACCOUNT No. 40-M. AGRICULTURE. M.—Special Development Programme—contd.	Strength. 1947-48	Strength. 1948-49	Accounts, 1947-48.	Budget Estimate, 1948-49.	Budget Estimate, 1948-49.	Revised Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
M-2—ANIMAL HUSBANDRY—contd.						
DETAILS.—contd.						
M-2 (3) Scheme for introduction of premium Cows in Thana and West Khandesh Districts (Backward Class Scheme,—						
M-2 (3) (1) Pay of Establishment—						
Temporary establishment				2,100		
Total ...				2,100	2,000	
M-2(3) (2) Allowances, Honoraria, etc.—						
Travelling allowance				500		
Dearness allowance				1,400		
Total ...				1,900	2,000	
M-2(3) (3) Contingencies—						
Office expenses and Miscellaneous				500		
Purchase and upkeep and repairs to dead stock and live stock ...				5,400		
Total ...				5,900	6,000	
Total—M-2 (3) ...			...	9,900	10,000	...

DETAILED ACCOUNT No. 40-M, AGRICULTURE. M.–Special Development Programme—contd.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
M-2 ANIMAL HUSBANDRY—contd.				
M-2 (4) Scheme for supply of premium Cows free of cost to Harijans in Sholapur District—				
M-2 (4) (1) Contingencies—				
Purchase and upkeep of and repairs dead stock and live stock		10,000		10,000
Total—M-2 (4) ...	.....	10,000	10,000	10,000
M-2 (5) Poultry training classes at Dhulia, Dharwar Kirkand etc.—				
M-2 (5) (1) Scholarships—				
Additional aid to students of Backward class		1,500		1,500
Total—M-2 (5) ...	.....	1,500	1,500	1,500
M-3 ENGINEERING.				
M-3 (1) Scholarships—				
Scholarships to Backward students studying at the Agricultural Engineers Workshop		400		400
Total ...	.....	400	.....	400
Total—M-3 ...	.....	400	.....	400

DETAILED ACCOUNT No. 40-O. AGRICULTURE. O-Charges in England.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
HIGH COMMISSIONER FOR INDIA.					
O-(1) Leave salaries and deputation pay	*Charged*	*14,573*			
	Voted	*19,872*	16,000	18,000	16,000
O-(3) Other Charges—					
Stores			.....	12,000	.....
Books and periodicals	Voted		3,200	3,100	2,000
	Total	34,444	19,200	33,100	18,000
	Charged	*14,573*	....	.....	.....
	Voted	19,872	19,200	33,100	18,000

41-VETERINARY.	Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
A-SUPERINTENDANCE ... ... Voted ...		2,59,603	2,53,600	3,91,000	3,20,700
B-VETERINARY EDUCATION AND RESEARCH* ... Voted ...		1,42,892	1,76,800	1,91,000	2,09,800
C-SUBORDINATE ESTABLISMENT ... ... Voted ...		3,36,575	3,74,200	3,48,600	4,03,200
D-HOSPITALS AND DISPENSARIES ... ... Voted ...		3,71,581	93,900	1,18,000	1,10,600
E-OTHER CHARGES ... ... Voted ...		83,414	1,64,500	1,52,000	2,04,000
F-SPECIAL DEVELOPMENT PROGRAMME ... ... Voted ...		.....	800	1,000	700
G-POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME ...		3,99,385	8,22,400	6,13,000	8,16,600
H-CHARGES IN ENGLAND ... ... *Charged* ...		*5,125*	.....	.....	.....
Voted ...		12,683	7,800	9,400	3,400
TOTAL ...		16,11,258	18,94,000	18,24,000	20,72,000
Charged ...		*5,125*	.....	.....	.....
Voted ...		16,06,133	18,94,000	18,24,000	20,72,000

DETAILED ACCOUNT No. 41-A. Veterinary. A-Superintendence.	Strength. 1948-49.	Strength. 1949-50.			
Director of Animal Husbandry and Veterinary Science.					
A (1) Pay of Officers—					
Director of Animal Husbandry and Veterinary Science (1,200—75—1,500) ... ... Voted ...	1	1		14,400	15,540
Assistant Director of Veterinary Services (300—20—420—E.B.—30—660—E.B.—40—900 ... Voted ...	1			1,200	.....
Personal Assistant to the Director of Animal Husbandry and Veterinary Science				.....	2,760
Divisional Veterinary Officers (220—15—650) ... Voted ...	5	6		17,870	17,260
Bombay Veterinary Service Class I Officer (300—20—420—E.B.—30—660—E.B.—40—990—Probationer at Rs. 250) ... ... Voted ...	1	1		.....	.....
Superintendent (220—15—295)				2,510	2,730
Leave Salary				2,020	1,180
Total ... Voted ...			49,334	38,000	40,300	39,470
A (2) Pay of Establishment—					
Accountant, Clerks and daftarband (23—200)	35	36		31,740	36,620
Servants (14—20)	22	22		5,330	8,420
Temporary Establishment		11		3,450	39,850
Leave salary				430	680
Total ... Voted ...			45,661	40,950	73,200	85,570
A (3) Allowances Honoraria, etc.—					
House Rent and other allowances				.....		6,290
Travelling allowance ... Ordinary ... ... Voted ...				15,000		17,000
Dearness allowance ... ... Voted ...				30,700		48,800
Contributory Provident Funds				.....		970
Total ... Voted ...			59,125	45,700	71,100	73,060
A (4) Contingencies—					
Contract contingencies—					
Carriage of sera and vaccines				5,000		5,000
Office expenses and miscellaneous				1,500		1,500
Non-contract contingencies—					
Service postage and telegrams				5,000		5,000
Other charges				100		100
Rent, rates and taxes				2,160		9,360
Pay of Chowkidar				100		270
Dearness allowance				180		270
Supplies and services—					
Post-mortem charges				800		800
Research into diseases of live stock				300		300
Purchase of sera and vaccines				1,13,810		1,20,000
Total ... Voted ...			1,05,483	1,28,950	2,26,400	1,42,600
A (5) Establishment charges paid to or recovered from other Government Departments, etc.—					
Portion of expenditure on purchase of Sera and Vaccines met from the Scheme for immunization of Cattle, etc., under the Sub-heads G-5-E-2			.....	.....	—20,000	—20,000
TOTAL ... Voted ...			2,59,603	2,53,600	3,91,000	3,20,700

* Details are shown in a separate Publication. † Shown separately under E-(5).

DETAILED ACCOUNT No. 41-B. VETERINARY. E-Veterinary Education and Research.	Strength. 1948-49.	Strength. 1949-50.	Accounts. 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs	Rs.	Rs.	Rs.
Veterinary College, Bombay.						
B (1) Pay of Officers—						
Principal (350—45—1100 *plus* Rs. 150 special pay)	1	1		9,720		10,350
Assistant professors (220—15—650)	5	6		14,470		17,740
Bacteriologist (350—45—1000)	1	1		9,930		10,480
Leave salary				.....		900
Total .. Voted ..			31,108	34,120	35,700	39,470
B (2) Pay of Establishment—						
Instructor and lecturer (140—8—220)	1	1		1,800		1,970
Clerks (55—200 one with S. P. 30)	4	4		6,410		7,160
Hospital surgeon and compounder 1 (140—8—220) and 1 (55—3—130)..	2	2		2,190		2,510
Laboratory Assistant 1 (75—5—120) and 1 (46—3—85)	1	2		720		1,880
Laboratory boy and servants (35—70)				5,720		9,200
Temporary establishment				3,560		1,980
Leave salary				500		500
Stipends at Rs. 100 per mensem to two students				2,400		2,400
Total .. Voted ..			25,601	23,300	30,700	27,600
B (3) Allowances, Honoraria, etc.—						
Travelling allowance—Fixed .. .. Voted ..						
Travelling allowance—Ordinary .. .. Voted ..				2,000		2,000
Examination fees .. .. Voted ..				300		300
House-rent and other allowances .. .. Voted ..				6,700		13,000
Fees for medical supervision .. .. .. Voted ..				600		600
Fees for conducting riding classes .. .. Voted ..				450		450
Dearness allowance .. .. Voted ..				17,430		17,460
Tuition fees				80		80
Fees for physical training class				240		240
Total .. Voted ..			26,132	27,800	30,300	34,130
B (4) Contingencies—						
Contract contingencies—						
Electricity and gas charges				800		800
Laboratory expenses				700		700
Water charges				3,000		3,000
Other charges				1,000		1,000
Non-contract contingencies—						
Rents, rates and taxes				1,100		1,200
Service postage and telegrams				320		300
Pay of inferior servants				4,160		4,900
Books and periodicals				50		50
Dearness allowance				3,150		3,150
Supplies and services—						
Dissection and Surgical expenses..				1,400		1,400
Apparatus, instruments, etc.				3,400		3,500
Total .. Voted ..			17,381	19,080	2 ,600	20,000
B (5) Scholarships (including additional aid on account of half the cost of books, etc.)			36,897	63,770	59,600	78,900
TOTAL .. Voted ..			1,37,119	1,68,070	1,81,900	2,00,100

DETAILED ACCOUNT No. 41-B. VETERINARY. B—Veterinary Education and Research—(b)-	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
Ranikhet Disease Vaccine Laboratory.				
b (1) Pay of Establishment—				
5 Temporary Establishment (2 Veterinary Assistant Surgeons 80—8—180 and 3 Laboratory and Poultry Attendant and a peon 30—35)		3,720		4,450
Total ...	1,986	3,720	3,900	4,450
b(2) Allowances, Honoraria etc.—				
Dearness allowance		2,150		2,160
House rent and other allowances		600		840
Travelling allowance		1,000		1,000
Total ...	1,489	3,750	3,200	4,000
b (3) Contingencies—				
Purchase of birds and eggs		150		150
Feeding charges		100		100
Laboratory expenses		400		400
Service postage and telegram		200		200
Other expenses and miscellaneous		410		400
Total ...	2,298	1,260	2,000	1,250
Total—B (b) ...	5,773	8,730	9,100	9,700
Total—B-Veterinary Education and Research ...	1,42,892	1,76,800	1,91,000	2,09,800

DETAILED ACCOUNT No. 41-C. VETERINARY. Subordinate Establishment.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
Subordinate Establishment.						
6 (1) Pay of Establishment—						
Veterinary Assistant surgeons (80—240) (*plus* special pay of Rs. 30 to 5 to Assistant Surgeons)	163	130		1,97,040		2,03,060
1 Attendant and 1 Stockman (55—140)						1,100
Charge Allowance to Compounders						1,000
Temporary establishment				20,000		28,340
Total...			1,94,473	2,17,040	2,00,200	2,33,500
6 (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,100		1,100
Travelling allowance (ordinary)				80,000		92,000
House-rent and other allowances				4,460		4,960
Tuition fees				400		400
Fees for post-mortem and medico-legal examinations				100		100
Dearness allowance ..				71,100		73,540
Total ..			1,42,092	1,57,160	1,47,500	1,72,100
6 (3) Contingencies—						
Medical Stores						300
Bazaar Drugs						80
Instruments						70
Miscellaneous expenses						150
Total ..			10	.....	900	600
TOTAL .. Voted ..			3,36,575	3,74,200	3,48,600	4,06,200

DETAILED ACCOUNT No. 41-D. VETERINARY D-Hospitals and Dispensaries.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
ESTABLISHMENT UNDER THE GLANDERS AND FARCY ACT.						
(a) BOMBAY CITY.						
D (a) (1) Pay of Officers—Deputy Superintendent (220—15—650) ...	1	1	3,945	4,480	5,000	5,020
D (a) (2) Pay of Establishment—						
Inspectors (80—180)	8	8		13,800		14,320
Servants (35—40)	9	9		2,900		4,130
Leavy Salary				100		100
Temporary Establishment				.....		1,110
Total ..			15,024	16,800	24,300	19,660
D (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance—(fixed)				4,380		3,780
House-rent and other allowances				3,270		7,040
Dearness allowance				7,560		8,470
Uniform allowance				230		230
Total ..			15,092	15,440	22,900	19,520
D (a) (4) Contingencies—						
Contract contingencies—						
Lighting charges				100		100
Water supply				350		350
Other items				300		300
Non-contract contingencies—						
Rents, rates and taxes				960		960
Service postage and telegrams				150		200
Pay of inferior servants				1,500		1,760
Telephone charges				520		630
Dearness allowance				1,200		1,200
Supplies and services—						
Feeding charges of horses				900		900
Other items				1,200		10,000
Total			25,910	7,180	15,800	16,400
Total D (a) ..			59,971	43,900	68,000	60,600
(b) MOFUSSIL.						
D (b) Grants-in-aid, Contributions and Donations, etc.—						
Grants to veterinary hospitals and dispensaries			3,11,610	50,000	50,000	50,000
TOTAL ... Voted ...			3,71,581	93,900	1,18,000	1,10,600

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Other charges.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
SUMMARY.	Rs.	Rs.	Rs.	Rs.
E-1 Goat virus producing station	51,021	59,940	64,300	62,400
E-2 Scheme for Control of Ticks	5,985	6,300	10,200	6,100
E-3 Schemes partly or wholly subsidised by the Indian Council of Agricultural Research	24,692	15,320	16,500	15,400
E-4 Scheme for immunization of cattle against renderpest and black quarter diseases...	7,187	15,050	19,300	18,200
E-5 Scheme for immunization of cattle against disease and consequent reduction in live stock mortality	.....	77,190	52,800	93,400
E-6 Scheme for sterling shoeing school for farriers	.....	5,500	.....	12,000
E-7 Scheme for introduction of artificial insemination as a method of breeding cattle ...	.....	.....	3,700	11,300
E-8 Establishment charges recovered from other Governments, Departments, etc.— *Deduct*—Contribution from the Government of India on account of work in connection with the Live Stock Importation Act	—5,471	—14,800	—14,800	—14,800
TOTAL ..Voted ..	83,414	1,64,500	1,52,000	2,04,000

DETAILS.	Strength. 1948-49.	Strength. 1949-50.			
E-1 GOAT VIRUS PRODUCING STATION.					
E-1 (1) Pay of Officers	1	1	2,989	2,990	3,140	3,330
E-1 (2) Pay of Establishment—						
Veterinary Assistant Surgeon (80—8—180)	1	1		1,360		1,450
Clerk (55—3—130)	...	1		.....		710
Servants (35—40)	4	4		1,640		1,680
Temporary establishment	...	12		6,390		8,030
Leave Salary	...	...		100		100
Total ...			6,966	9,490	11,100	11,970
E-1 (3) Allowances, Honoraria, etc.—						
House-rent and other allowances				1,640		2,200
Travelling allowance				450		600
Dearness allowance				6,230		6,980
Total ...			7,632	8,320	9,100	9,780
E-1 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				1,200		1,200
Supplies and services—						
Purchase and maintenance of goats				32,000		30,000
Apparatus, chemicals, etc.				4,500		4,500
Rent, Rates and Taxes				1,440		1,620
Total ...			33,434	39,140	40,960	37,320
TOTAL ..E-1 ...			51,021	59,940	64,300	62,400
E-2 Scheme for Control of Ticks.						
E-2 (1) Pay of Establishment—						
Temporary establishment			1,863	2,100	3,140	2,460
E-2 (2) Allowances, Honoraria, etc.—						
Dearness allowance			1,922	2,100	1,700	1,540
E-2 (3) Contingencies—						
Supplies and services—						
Dipping solution				1,200		1,200
Other charges				900		900
Total ...			2,200	2,100	5,360	2,100
TOTAL .. E-2 ...			5,985	6,300	10,200	6,100

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Other Charges—contd.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
E-3 SCHEMES PARTLY OR WHOLLY SUBSIDISED BY THE INDIAN COUNCIL OF AGRICULTURAL RESEARCH.				
(a) Veterinary Investigation Officer and his staff.				
E-3 (a) (1) Pay of Officers—Investigation officer—1 (350—600) ..	4,513	350	870	.....
E-3 (a) (2) Pay of Establishment—Temporary establishment ..		100		.....
TOTAL E 3 (a) (2) ...	1,639	100	100	.....
E-3 (a) (3) Allowances, Honoraria, etc.—				
Travelling allowance		300		
Dearness allowance		130		
Compensatory allowance		60		
House rent and other allowances		10		
Total ..	4,308	500	660	.....
E-3 (a) (4) Contingencies—				
Non-contract contingencies—				
Carriage of records		10		
Other items		10		
Service postage and telegrams		10		
Supplies and services—				
Other charges		20		
Total ..	1,207	50	370	.....
TOTAL .. E.3 (a) ..	11,667	1,000	2,000	.....
E-3 (b) Scheme for investigation into diseases of poultry				
E-3 (b) (1) Pay of Officers (220-15-650)	2,012	2,810	2,750	2,900
E-3 (b) (2) Pay of Establishment				
1 Peon (30-35)		340		340
Total ...	452	340	440	370
E-3 (b) (3) Allowances, Honoraria etc.—				
Travelling Allowance (ordinary)		1,200		1,200
House rent allowance		50		60
Dearness allowance		900		900
Compensatory allowance		650		.....
Total ..	2,028	2,800	2,300	2,160
E-3 (b) (4) Contingencies—				
Non-contract contingencies		600	610	600
E-3 (b) (5) Grants-in-aid, Contributions, Donations, etc.—				
Contribution to the Joint Scheme for investigation of Poultry diseases in Bombay (Gujarat) and Baroda States	924	900	900	1,250
TOTAL .. E-3 (b) ..	5,416	7,450	7,000	7,280

DETAILED ACCOUNT No. 41-E.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
E-3 (c) Scheme for investigation into diseases of Sheep and Goat.				
E-3 (c) (1) Pay of Officers—				
Assistant Disease Investigation Officer (220—15—650) ...	2,588	2,970	2,750	3,250
E-3 (c) (2) Pay of Establishment—				
1 Clerk (55—3—130)		600		680
1 Peon (30—35)		260		360
Total ...	702	860	950	1,040
E-3 (c) (3) Allowances and Honoraria—				
Travelling allowance		1,200		1,200
Dearness allowance		1,200		1,440
Provision for Provident Fund		40		40
House rent allowance		.....		150
Total ...	3,446	2,440	3,000	2,830
E-3 (c) (4) Contingencies—				
Miscellaneous expenses		600		1,000
Total ...	873	600	800	1,000
Total—E-3 (c) ...	7,609	6,870	7,500	8,120

DETAILED ACCOUNT No. 41-E.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
E-3 (d) Scheme for investigation of mastisis in India—				
E-3 (d) (1) Grant-in-aid, Contributions, donation, etc.—				
Contribution to the Scheme for investigation of the mastisis in India. Bombay Sub-Station	.....	.....	.....	.....
Total E-3 (d) ...		.....		
E-3 (e) Scheme for the establishment of Village Playing Centres—				
Establishment charges paid to or recovered from other Governments, Departments, etc.				
Portion of divisible expenditure transferred from the minor head "Special Development Programme" (Page 393)	.....	.....	.....	.....
Total E-3 (e)	.....	.....	.....	.....
Grand Total—E-3 ...	24,692	15,320	16,500	15,400
E-4 Scheme for immunziaton of cattle against rinderpest and blackquarter diseases—				
E-4 (1) Pay of establishment—				
8 Stockmen (55—3—130)		3,840		5,820
8 Attendants (30—35)		1,820		2,910
Total ..	2,932	5,660	9,450	8,730
E-4 (2) Allowances, Honoraria, etc.—				
Travelling allowance (Fixed)		2,310		2,310
Dearness allowance		4,800		5,760
Total ..	3,261	7,110	8,950	8,070
E-4 (3) Contingencies—				
Supplies and services—				
Repairs to instruments etc.		500		500
Purchase of drugs		800		800
Non-contract contingencies—				
Rent, Rates and Taxes		480		.....
Office expenses and miscellaneous		500		100
Total ..	994	2,280	900	1,400
Total—E-4 ..	7,187	15,050	19,300	18,200

DETAILED ACCOUNT No. 41-E. VETERINARY. E-Other Charges.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
E-5 Scheme for immunisation of cattle against disease and consequent reduction in live stock Mortality.				
E-5 (1) Pay of Officers—				
Divisional Veterinary Officer (220—15—650)		3,400		3,190
Total ..	.....	3,400	3,120	3,190
E-5 (2) Pay of Establishment—				
Laboratory Assistant cum Clerk (46—3—130)		500		710
Laboratory attendant (30—35)		400		370
Stock-men (55—140)		19,800		23,400
Attendants (30—35)		7,800		11,520
Special pay to Veterinary Asstt. Surgeons		1,000		960
Total ..	.....	29,500	19,820	36,960
E-5 (3) Allowances, Honoraria, etc.—				
Travelling allowance		13,000		13,000
House-rent and other allowances		1,450		1,890
Dearness allowance		20,950		24,490
Total ..	.....	35,400	22,760	39,380
E-5 (4) Contingencies—				
Pay of inferior servants		4,400		2,880
Dearness allowance		500		2,400
Dipping fluid		.....		2,000
Purchase of instruments, drugs, etc.		500		1,000
Constructions of Dipping tanks		960		.....
Office and Miscellaneous expenses		1,600		1,600
Rent, Rates and Taxes		240		240
Total ..	.....	8,200	6,350	10,120
Grants-in-aid, contributions, donations, etc.	.....	690	750	3,750
Total, E-5 ..	.....	77,190	52,800	93,400

DETAILED ACCOUNT No. 41-E.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
E-6 Scheme for starting a Showing School for Farriers.				
E-6 (1) Pay of Establishment—				
1 Farrier (100—8—140) and 1 servant (30—35)	.....	1,400		1,600
Total ...	.....	1,400	....	1,600
E-6 (2) Allowances, Honoraria, etc.—				
Dearness Allowance		700		740
House Rent and other Allowances				160
Total ...	.....	700	....	900
E-6 (3) Contingencies—				
Stipends		3,400		9,000
Miscellaneous expenses				500
Total ...	.....	3,400	....	9,500
Total—E-6 ...	.....	5,500	....	12,000
E-7 Scheme for introduction of Artificial Insemination as a method of Breeding Cattle.				
E-7 (1) Pay of Officer (300—900)		.....		3,600
Total ...	.....	.....	500	3,600
E-7 (2) Pay of Establishment—				
2 Clerks (46—70)		.....		1,910
2 Servants (30—35)		.....		720
Total ...	.....	.....	300	2,630
E-7 (3) Allowances, Honoraria, etc.—				
Travelling Allowance		.....		1,800
Dearness Allowance		.....		2,180
House Rent and other Allowances		.....		290
Total ...	.....	.....	1,500	4,270
E-7 (4) Contingencies—				
Service Postage and telegrams		.....		200
Office expenses and miscellaneous		.....		600
Total ...	.....	.....	1,400	800
Total—E-7 ...	.....	.....	3,700	11,300

DETAILED ACCOUNT No. 41-F. VETERINARY. F-Special Development Programme.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
F-1—SCHEME FOR THE ESTABLISHMENT OF VILLAGE PLAYING CENTRES IN THE BOMBAY PROVINCE.				
Pay of Establishment—	....	....	....	
Allowances, Honoraria, etc.—	....	....	....	
Contingencies—	....	....	....	
Establishment charges paid to or recovered from other Governments, Departments, etc.—				
Total—F-1 ..	....	....	....	....
F-2—AMELIORATIVE MEASURES FOR THE BACKWARD CLASSES.				
Scholarships to Backward and Scheduled Class students at the Bombay Veterinary College		800		700
Total—F-2 ..	....	800	1,000	700
Total—Special Development Programme .. .. Voted ..	....	800	1,000	700

DETAILED ACCOUNT No. 41-H. VETERINARY. H-Charges in England.		Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
		Rs.	Rs.	Rs.	Rs.
HIGH COMMISSIONER FOR INDIA.					
H-1 Leave Salaries and Deputation pay	*Charged*	*5,125*	.....	.....	.....
	Voted	5,597	4,400	4,400	.....
H-2 Stores	Voted	...	.....	320	.....
H-3 Other charges—Books and periodicals	Voted	7,086	3,400	3,400	3,400
H-4 Leave Salaries etc. (P. W. R.)	Voted	...	.....	1,000	.....
H-5 Government Scholarships	Voted	.....	.....	280	.....
	Total	17,808	7,800	9,400	3,400
Total	*Charged*	*5,125*	.....	.....	.....
	Voted	12,683	7,800	9,400	3,400

42-CO-OPERATION.		Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
A-DIRECTION	*Charged*		*12,540*	.....	.....	.....
	Voted		1,66,526	1,51,400	1,75,000	1,85,000
B-SUPERINTENDENCE	Voted		14,65,593	11,56,500	16,22,000	17,38,300
C-GRANTS-IN-AID	Voted		2,04,392	2,85,700	5,68,000	2,80,500
D-OTHER CHARGES	Voted		4,59,279	4,65,900	6,06,000	5,73,800
E—COTTAGE INDUSTRIES	Voted		6,62,015	8,04,100	9,70,000	10,58,000
F-SPECIAL DEVELOPMENT PROGRAMME	Voted		87,060	2,38,400	1,27,000	2,50,000
G—POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME	*Charged*		*10,112*	.....	.....	.....
	Voted		19,93,487	32,40,000	30,28,000	29,59,300
H—CHARGES IN ENGLAND	Voted		.....	.....	.....	500
	TOTAL		50,61,004	63,42,000	70,96,000	70,46,000
	Charged		*22,652*	.....	.....	.....
	Voted		50,38,352	63,42,000	70,96,000	70,46,000

*Shown under "43-Industries".

† Details are shown in a separate Printed Publication.

DETAILED ACCOUNT No. 42-A. CO-OPERATION. A-Direction.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
REGISTRAR, CO-OPERATIVE SOCIETIES.						
A-(1) Pay of Officers—						
Registrar (1,000—75—2,250) ... ... *Charged* ..				.....		
Voted ...	1	1		19,500		20,400
Personal Assistant to the Registrar (220—20—650) .. Voted ..	1	1		5,550		5,980
Assistant Registrar, Co-operative Finance .. Voted ..	1	...		8,450		.....
Chief Auditor (350—1,100)	...	1		.....		7,820
Total — *Charged* ..			*9,231*	.....		
Voted ...			25,580	33,500	33,000	34,200
A-(2) Pay of Establishment—						
Superintendent and Clerks (46—300)	39	51		50,910		69,140
Servants (30—1/2—35)	20	20		4,295		7,620
Temporary establishment	8	6		6,195		3,420
Interim relief				.....		720
Leave Salary				.....		.....
Total—Voted ..			76,688	61,400	74,000	80,900
A-(3) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary .. .. *Charged* ..				.....		16,000
Voted ..				14,000		34,250
Dearness allowance .. .. .. Voted ..				31,500		6,150
House Rent allowance						
Total .. *Charged* ..			*3,259*	.....	.....	.....
Voted ...			50,925	45,500	55,400	56,400
A (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				7,000		7,360
Books and periodicals				300		400
Water charges				300		600
Office expenses and miscellaneous				1,300		2,400
Purchase of dead stock				700		700
Printing charges				500		600
Other items				900		1,640
Total—Voted ..			13,333	11,000	13,000	13,700
TOTAL ..			1,79,066	1,51,400	1,75,400	1,85,200
Charged			*12,540*	.....	.....	.....
Voted ..			1,66,526	1,51,400	1,75,400	1,85,200

DETAILED ACCOUNT No. 42-B. CO-OPERATION. B-Superintendence.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
B-(1) Pay of Officers—						
Chief Marketing Officer (350—30—650—E.B.—45—1,100) ..	1	1		5,115		5,475
Divisional Deputy Registrars (350—30—650—E.B.—45—1,100)		4		.....		22,950
Assistant Registrars of Co-operative Societies (220—650)	12	14		50,660		51,501
Special Auditors (220—15—400—E.B.—20—560—E.B.—25—650)	5	9		16,725		30,774
Total			1,01,624	72,500	1,21,000	1,10,700
B-(2) Pay of Establishment—						
Auditors (150—10—300)	30	54		70,125		1,22,150
Marketing Inspectors (124—300)	10	10		21,555		17,578
Clerks and sub-auditors (46—150)	213	315		1,90,645		3,55,490
Weaving Staff (61—170)	1	1		635		1,038
District co-operative officers (100—300) / Assistant District co-operative officers (46—125)	34	56		46,370		72,000
Servants (30—50)	189	275		35,040		1,01,984
Temporary Establishment	249	173		1,78,130		1,45,660
Probable savings				—10,000		.....
Total			6,68,098	5,32,500	7,48,000	8,15,900
B-(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				2,00,559		2,86,480
Travelling allowance (fixed)				.....		....
House-rent and other allowances				9,380		21,820
Dearness allowance				2,57,510		3,68,310
Compensatory allowance				.....		2,670
Shorthand allowance				360		720
Total			6,01,502	4,67,800	6,50,800	6,80,000
B-(4) Contingencies—						
Contract Contingencies						
Non-contract contingencies—						
Rents, rates and taxes				30,450		58,678
Service postage and telegrams				30,634		35,870
Books and periodicals				1,410		1,800
Carriage of records				2,700		2,500
Lighting charges				1,600		2,400
Water charges				450		500
Office expenses and miscellaneous				5,500		14,902
Telephone charges				756		800
Purchase and repairs to dead stock				5,300		10,850
Other miscellaneous expenditure				3,960		3,000
Supplies and Services				.....		.....
Public Exhibition and Fairs				1,000		500
Total			94,369	83,700	1,02,700	1,31,800
TOTAL—Voted			14,65,593	11,56,500	16,22,500	17,38,400

DETAILED ACCOUNT No. 42-C.
CO-OPERATION.
C-Grants-in-aid.

	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
Grants-in-aid, etc.—	Rs.	Rs.	Rs.	Rs.
Subsidy to the Provincial Co-operative Institute	12,590	50,000	1,25,692	50,000
Vanita Visram Bhuvan	.....	.....	.....	29,500
Grants to backward societies	2,230	7,000	9,400	1,400
Subsidy to Purchasing Union	385	.....	.....	.....
Grants to supervising unions	1,29,495	1,17,500	1,20,890	1,30,000
Grants to Cotton Sales and Cattle Insurance Societies	6,217	.....	.....	.....
Grants to Local Bodies	6,217	.....	.....	.....
Grants-in-aid to village multi-purpose co-operative societies	31,403	75,000	40,000	29,800
Grants to Mango Graders	450	.....	.....	.....
Grants-in-aid to co-operative marketing, co-operative production and better farming societies	8,698	20,000	2,33,986	29,700
Grants to Development Unions	.....	.....	100	.....
Subsidy to Fencing Societies	.....	600	600	500
Grants to Sales Shop Pandharpur	6,322	.....	.....	.....
Co-operative Training Associations	.....	.....	680	.....
Grant to Women's Co-operative Societies	150	600	945	600
Grants to Sholapur Mills Supplies	235	.....	.....	.....
Grants to Cotton Sale Societies and Unions	.....	15,000	21,000	9,000
Subsidy to Land Mortgage Banks	.....	.....	14,007	.....
TOTAL—Voted	2,04,392	2,85,700	5,67,300	2,80,500

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
(a) STAFF FOR RECOVERY WORK.						
(a) (1) Pay of Establishment—(Temporary)						
Recovery officers (100—140)				25,394		48,100
Clerks (46—130)				14,460		
Servants (30)				3,996		
Total	69	69	43,704	43,850	57,850	48,100
(a) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				15,000		15,000
Dearness allowance				23,950		24,700
Total			35,270	38,950	46,950	39,700
(a) (3) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				3,000		3,000
Other charges				1,200		1,000
Total			3,743	4,200	4,200	4,000
TOTAL (a)			82,717	87,000	1,09,000	91,800
(b) OTHER TEMPORARY STAFF.						
(b) (1) Pay of Establishment—Temporary establishment	29	36		21,310		32,200
Interim Relief				.....		.....
Total			33,553	21,310	44,310	32,200
(b) (2) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)				1,350		3,550
Travelling allowance (ordinary)				8,280		10,800
Dearness allowance				10,500		14,950
Total			24,550	20,130	29,630	29,300
(b) (3) Contingencies			752	2,060	2,060	3,500
TOTAL (b)			58,855	43,500	76,000	65,000

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
(b) OTHER TEMPORARY STAFF—contd.						
(c) Scheme for the improvement of Agricultural Marketing in India partly financed by the Imperial Council of Agricultural Research.						
(c) (1) Pay of Officers—						
Assistant Marketing Officers (220—650)	7	8	18,448	20,230	28,230	24,400
(c) (2) Pay of Establishment—						
Temporary Establishment	21	26		16,900		29,900
Total ...	28	40	15,063	16,900	22,900	29,900
(c) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				13,850		13,800
House rent and other allowances..				3,860		5,400
Dearness allowance				13,360		20,400
Total ..			29,779	31,070	38,370	39,600
(c) (4) Contingencies—						
Non-Contract Contingencies—						
Rents, rates and taxes				3,500		1,600
Office expenses and miscellaneous				2,000		1,000
Service postage and telegrams				1,300		900
Supplies and services—						
Furniture				900		.....
Purchase of dead stock				.....		500
Total ..			2,917	7,700	8,700	4,000
Total (c) ..			66,207	75,900	98,200	97,900

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D-Other Charges—contd.	Strength. 1948–49.	Strength. 1949–50.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
			Rs.	Rs.	Rs.	Rs.
(d) Scheme for organisation of Co-operative Cotton Sale Societies.						
(d) (1) Pay of Establishment—						
Temporary establishment	33	33		28,530		24,900
Total			20,639	28,530	24,530	24,900
(d) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				4,800		4,800
Dearness allowance				13,620		13,700
Total			16,728	18,420	18,820	18,500
(d) (3) Contingencies—						
Rents, rates and taxes				720		750
Service postage and telegrams				480		500
Office expenses and miscellaneous				250		250
Purchase of dead-stock				.....		.....
Total			308	1,450	150	1,500
Total—(d)			37,675	48,400	43,500	44,900

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D—Other Charges.—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
(e) Staff for supervising Unions.						
(e) (1) Pay of Establishment				98,200		1,23,300
Total ...	158	179	94,154	98,200	1,36,200	1,23,300
(e) (2) Allowance, Honoraria, etc.—						
Travelling allowance				47,988		51,800
Dearness allowance				55,812		70,578
House rent and other allowances				.....		382
Total ...			1,08,362	1,03,800	1,26,800	1,22,700
(e) (3) Contributary Provident Fund. ... ... Total ...			274	.....	400	.....
Total—(e) ...			2,03,290	2,02,000	2,63,400	2,46,000
(f) Grading of Mosambis.			...			
(f) (1) Pay of Establishment				4,080	7,670	5,200
Total ...			4,840	4,080	7,670	5,200
(f) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				2,400		3,000
Dearness allowance				1,980		2,500
House rent allowance				.....		300
Total ...			5,649	4,380	7,280	5,800
(f) (3) Contingencies— ... ... Total ...			59	640	650	400
Total—(f) ...			10,548	9,100	15,600	11,400
(g) Expenditure on the Bombay Co-operative Tribunal			.....	.....	.....	16,800
Total—(g) ...			.....	.....	.....	16,800
Total—D-Other charges ...			4,59,279	4,65,900	6,05,700	5,73,800

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E-Cottage Industries.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
COTTAGE INDUSTRIES.				
SUMMARY.				
E-1 Industrial Education	46,695	45,100	55,700	46,000
E-2 Village Tanning Demonstration Parties	18,790	18,600	21,100	21,200
E-3 Coir Manufacture School	5,312	7,700	8,160	8,000
E-4 Development of the Handloom Industry	20,545	61,000	16,600	35,600
E-5 Handmade Paper Manufacturing Demonstration Centre	.....	4,500	40	.....
E-6 Sales Depots	1,08,939	94,400	1,12,600	1,06,000
E-7 Peripatetic Demonstration Party for Hempy Manufacture	2,658	3,600	3,600	4,100
E-8 Peripatetic Demonstration of Sericulture	200	....	.....	.....
E-9 Weaving Schools	7,646	10,600	12,940	14,500
E-10 Silk Farm, Belgaum	14,098	15,700	20,540	17,900
E-11 Cottage Industry Experimental Workshop, Poona	29,430	20,500	64,150	28,100
E-12 Grants-in-aid	75,087	85,000	82,600	85,000
E-13 Village Oil Industry	35,799	13,500	34,920	14,900
E-14 Coir Supervisor	4,051	4,700	6,200	5,100
E-15 Scheme for the Development of Pottery Industry	33,343	13,100	29,100	25,200
E-16 Scheme for Development of Arts and Crafts	11,502	15,600	13,470	12,400
E-17 Laquer Work Demonstration Party	2,566	4,900	4,900	4,400
E-18 Development of Cane and Bamboo Work	7,228	7,300	8,870	7,300
E-19 Dyeing Demonstration Parties	7,934	6,800	10,000	9,100
E-20 Peripatetic Wool Weaving School	6,048	3,600	3,600	3,800
E-21 Glass Bangle Manufacture	9,167	11,500	11,500	12,200
E-22 Industrial Co-operative and Village Industries	1,75,811	1,09,400	1,36,200	1,35,400
E-23 Grant of Subsidies and Loans for Purchase of Appliances and Tools, to Bonafide Craftsmen	32,994	1,25,000	1,00,000	1,00,000
E-24 Assistance to Educated Unemployed to Set up in Business	1,787	20,000	10,000	15,000
E-25 Supervisory and Organisational Staff	.....	1,02,000	1,10,700	1,09,700
E-26 Village Industries Committee Research Laboratory, Poona	.....	.....	24,400	14,800
E-27 Scheme for Development of Bee-keeping Industry	.....	.....	8,080	17,100
E-28 Organisation of Four Fibre Industries	.....	.....	21,760	56,500
E-29 Organisation of Village Industries Centres for Manufacture of agricultural and other household	.....	.....	7,500	20,200
E-30 (a) Scheme for Development of Coir Industry	.....	.....	15,000	15,600
E-30 (b) Scheme for Organisation of Coir Factory *cum* Training Institution	.....	.....	.....	15,700
E-31 Scheme for Utilisation of Sann Hemp in Ratnagiri	.....	.....	11,950	10,000
E-32 Scheme for Supervision over Industrial Co-operatives and other Bodies.	.....	.....	.....	87,800
E-33 Ghani Oil Crushing Industry Committee	.....	.....	3,000	.....
E-34 Award of Technical Scholarships for Training in Carpentry and Smithy (at Private High School, Rajapur)	.....	.....	1,050	.....
E-35 Sale of Depots for marketing products of Cottage and Small-scale Woollen Industries	2,518	.....	.....	.....
E-36 Wool Weaving and Spinning Training Class at the Sheep Breeding Farm, Poona	1,844	.....	.....	.....
Total ... Voted	6,53,149	8,04,100	9,70,230	10,58,600

‡ Included in E-4 above.

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E-Cottage Industries.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
E-1. Industrial Education.						
E-1 (1) Pay of Establishment—						
Weaving Assistants (150—10—200)				.....		
Dyeing Demonstrator (150 5—250)				.....		
Weaving staff (61—85)				.....		
Manual Assistant (40)				.....		
Servants (30—35)				.....		
Temporary Establishment				17,920		19,700
Total ..	28	28	19,018	17,920	24,700	19,700
E-1 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				3,440		2,760
Dearness allowance				10,260		9,740
Total ..			12,268	13,700	15,500	12,500
E-1 (3) Contingencies—						
Supplies and services—						
Working charges of weaving schools and demonstrations ..				12,780		13,200
Total ..			14,882	12,780	14,800	13,200
E-1 (4) Scholarships—						
Scholarships in weaving schools			526	700	700	600
Total ..			526	700	700	600
Total, E—1—Voted ..			46,695	45,100	55,700	46,000

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E-Cottage Industries—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimete, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
E-2. VILLAGE TANNING DEMONSTRATION PARTIES.						
E-2 (1) Pay of Establishment—						
Temporary establishment				9,360		11,300
Total	12	12	9,171	9,360	10,800	11,300
E-2 (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				700		900
Dearness allowance				5,040		5,000
Total			6,994	5,740	6,800	5,900
E-2 (3) Contingencies—						
Non-contract Contingencies—						
Raw materials				900		740
Miscellaneous expenses including freight				1,400		1,960
Rents, rates and taxes				700		900
Total			4,235	3,000	3,000	3,600
E-2 (4) Grants-in-aid—Contributions—						
Grant-in-aid to tanners			1,610	500	500	400
Total, E-2—Voted			18,790	18,600	21,100	21,200
E-3. COIR MANUFACTURE SCHOOL.						
E-3 (1) Pay of Establishment—						
Temporary establishment				2,640		3,000
Interim relief				.....		.....
Total	4	4	2,098	2,640	2,800	3,000
E-3 (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				300		340
Dearness allowance				1,560		1,560
Total			852	1,860	1,860	1,900
E-3 (3) Contingencies—						
Non-contract contingencies—						
Rent				900		900
Raw materials				1,000		1,000
Prizes				100		100
Total			1,254	2,000	3,000	2,000
E-3 (4) Scholarships			1,108	1,200	500	1,100
Total, E-3—Voted			5,312	7,700	8,160	8,000

* Shown under "43-Industries".

DETAILED ACCOUNT No. 42-E. CO-OPERATION E—Cottage Industries—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
E-4. DEVELOPMENT OF THE HAND-LOOM INDUSTRY (PARTLY FINANCED BY THE GOVERNMENT OF INDIA).						
a—Bombay City.						
E—4 (2) Pay of Establishment—						
Temporary establishment				9,840		10,000
Total ..	8	8	3,546	9,840	3,500	10,000
E—4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				2,000		1,600
Dearness allowance				3,660		3,400
Total ..			2,763	5,660	2,600	5,000
E—4 (5) Contingencies—						
Non-contract contingencies—						
Miscellaneous charges including rent of telephone				500	500	400
Total ..			1,228	500	500	400
Total .. a—Bombay City ..			7,537	16,000	6,600	15,400
b—Districts.						
E—4 (7) Grants-in-aid, contributions and donations—						
Grants-in-aid to district industrial associations			13,008	45,000	10,000	20,200
Total (a) and (b) ..			20,545	61,000	16,600	35,600
Total E-4 .. Voted ..			20,545	61,000	16,600	35,600

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
E. 6 Sales Depots.						
E (6) (1) Pay of Establishment—						
Temporary establishment				40,400		43,500
Total ..	66	50	34,185	40,400	45,200	43,500
E (6) (2) Allowances, Honoraria, etc.—						
Travelling allowances (ordinary)				2,800		2,800
Commission to staff				7,000		8,000
Dearness allowance				22,200		19,400
House rent, other allowances				500		6,900
Total ..			28,662	32,500	38,900	37,100
E. (6) (3) Contingencies—						
Rent, advertising charges, etc.				15,000		17,600
Purchase of furniture, shop equipment, etc.				2,000		2,000
Office expenses and miscellaneous				2,500		2,840
Other items				1,500		2,500
Printing charges				500		500
Total ..			46,092	21,500	28,500	25,400
Total E-6 ..			1,08,939	94,400	1,12,600	1,06,000

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries.	Strength. 1948–49	Strength. 1949–50	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
			Rs.	Rs.	Rs.	Rs.
E-7 PERIPATETIC DEMONSTRATION PARTY FOR HEMP MANUFACTURE.						
E-(7) (1) Pay of Establishment—						
Temporary establishment				1,360		1,800
Total ...	2	2	1,220	1,360	1,360	1,800
E-(7) (2) Allowances, Honoraria—						
Travelling allowance				200		200
Dearness allowance				840		900
Total ..			512	1,040	1,040	1,100
E-(7) (3) Contingencies—						
Non-contract contingencies—						
Rent, petty supplies, etc.				450		400
Sweeping and water charges				50		100
Supplies and Services—						
Raw materials, etc.			576	200		200
Total ..	2		576	700	700	700
E-(7) (4) Scholarships			350	500	500	500
Total, E-7 .. Voted ..			2,658	3,600	3,600	4,100

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries.	Strength. 1948-49.	Strength. 1949-50.	Accounts 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
E-9 WEAVING SCHOOLS.			Rs.	Rs.	Rs.	Rs.
E-(9) (1) Pay of Establishment—						
Temporary Establishment				3,360		6,500
Total ...	8	8	3,113	3,360	4,800	6,500
E-(9) (2) Allowances, Honoraria, etc.—						
Travelling allowance				1,140		1,100
Dearness allowance				2,400		3,300
Total ...			1,874	3,540	3,540	4,400
E-(9) (3) Contingencies—						
Supplies and Services—						
Weaving charges			2,237	3,200	4,100	3,000
E-(9) (4) Scholarships and prizes			422	500	500	600
Total, E-9 ... Voted ...			7,646	10,600	12,940	14,500
E—10 SILK FARM, BELGAUM.						
E-(10) (1) Pay of Establishment—						
Temporary Establishment				7,340		9,200
Total ...	8	8	6,306	7,340	9,800	9,200
E-(10) (2) Allowances, Honoraria—						
Travelling allowance (fixed)				504		504
Travelling allowance				900		900
Cycle allowance				336		336
Dearness allowance				3,120		3,360
Total ...			4,411	4,860	6,340	5,100
E-(10) (3) Contingencies—						
Non-contract contingencies—						
Miscellaneous expenses				3,500	4,400	3,600
Total ...			3,381	3,500	4,400	3,600
Total, E-10 ... Voted ...			14,098	15,700	20,540	17,900

* Shown under "43, Industries".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries—contd.	Strength 1948-49.	Strength 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
E-(11) COTTAGE INDUSTRY EXPERIMENTAL WORKSHOP, POONA.						
E-(11) (1) Pay of Establishment—						
Temporary establishment				10,450		12,900
Total ...	10	11	15,439	10,450	16,100	12,900
E-(11) (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				50		50
Travelling allowance (ordinary)				700		700
Stipends to village workers brought for training			...	2,160		3,500
Dearness allowance			...	4,140		4,200
House rent allowance				....		950
Total ..			4,136	7,050	10,050	9,400
E-(11) (3) Contingencies—						
Supplies and services—						
Raw materials				1,600		1,800
Power and fuel				300		300
Miscellaneous expenses				1,100		1,400
Work shop expenditure				.....		2,300
Total ..			9,855	3,000	38,000	5,800
Total, E-11. .. Voted ..			29,430	20,500	64,150	28,100
E-(12) Grants-in-aid—						
(i) Sisal fibre, school, Ahmednagar			14,253	5,000	2,600	.....
(ii) All-India Village Industries Association			40,912	*	.....	.....
(iii) Industrial Co-op. Societies			19,922	80,000	80,000	85,000
Total—E-12 ...			71,087	85,000	82,600	85,000

DETAILED ACCOUNT No. 42-H. CO-OPERATION. E—Cottage Industries.	Strength. 1948–49.	Strength. 1949–50.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
			Rs.	Rs.	Rs.	Rs.
E—(13) Village Oil Industry.						
E—(13) (1) Pay of Establishment—						
Temporary establishment				6,440		6,100
Total ..	7	7	5,558	6,440	7,430	6,100
E-(13) (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				800		1,300
Dearness allowance				2,760		2,900
House rent allowance				....		600
Total ...			3,217	3,560	4,990	4,800
E-(13) (3) Contingencies—						
Non-contract contingences—						
Pay of inferior servants				300		400
Dearness allowance				300		300
Other supplies and services—						
Cost of ghanis and cereal cleaningmachines				400		500
Cost of oil-seeds and other raw materials				700		700
Renewals and repairs				600		600
Purchase and feeding charges of bullocks				900		900
Transport charges				300		600
Total ...			27,024	3,500	22,500	4,000
Total, E-13—Voted ...			35,799	13,500	34,920	14,900

* Shown under "43—Industries".

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
E-14 COIR SUPERVISOR.						
E-(14) (1) Pay of Establishment—						
Coir Supervisor (Temporary) (150)				2,100		2,230
Other temporary establishment				260		370
Total ...	2	2	2,337	2,360	3,400	2,600
E-(14) (2) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)				1,500		1,500
House-rent and other allowances				....		180
Dearness allowance				840		820
E-(14) (3) Contingencies			.....	....	100	.....
Total ...			1,714	2,340	2,800	2,500
Total, E-14—Voted ...			4,051	4,700	6,200	5,100

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
E-(15) SCHEME FOR THE DEVELOPMENT OF POTTERY INDUSTRY.						
E-(15) (1) Pay of Establishment—						
Temporary establishment				4,320		5,100
Total ...	4	4	4,376	4,320	6,580	5,100
E-(15) (2) Allowances, Honoraria, etc.—						
House-rent and other allowances				1,500		1,500
Travelling allowance (ordinary)				800		800
Dearness allowance				1,680		1,800
Total ...			3,184	3,980	6,020	4,100
E-(15) (3) Contingencies—						
Supplies and services equipment, tools, plant, etc.				2,000		2,000
Non-contract contingencies—						
Miscellaneous expenses including rent				1,000		11,000
Total ...			21,036	3,000	13,500	13,000
E-(15) (4) Scholarships—						
Stipends to students			4,747	1,800	3,000	3,000
Total, E-15—Voted ...			33,343	13,100	29,100	25,200
E-(16) SCHEME FOR DEVELOPMENT OF ARTS AND CRAFTS.						
E-(16) (1) Pay of Establishment—						
Temporary establishment				3,170		3,300
Total ...	4	4	2,624	3,170	3,170	3,300
E-(16) (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				500		500
Dearness allowance				1,030		1,600
Other allowances				....		
Total ...			1,463	1,530	2,400	2,100
E-(16) (3) Contingencies—						
Miscellaneous expenses				600	600	700
Total ...			1,420	600	600	700
E-(16) (4) Scholarships—						
Stipends to trainees			5,995	9,600	6,800	6,000
E-(16) (5) Grants-in-aid				700	500	300
Total, E-16—Voted ...			11,502	15,600	13,470	12,400

DETAILED ACCOUNT No. 42-E, CO-OPERATION. E—Cottage Industries—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
E-(17) LACQUER WORK DEMONSTRATION PARTY.						
E-(17) (1) Pay of Establishment—						
Temporary establishment			...	1,520	...	1,800
	2	2	794	1,520	1,520	1,800
E-(17) (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				200		200
Dearness allowance			...	840		800
Total ...			838	1,040	1,040	1,000
E-(17) (3) Contingencies—						
Rents, sweeping charges and other miscellaneous expenses ...				800		800
Supplies and Services—						
Raw materials				300		300
Prizes			...	40		.....
Total ...			934	1,140	1,140	1,100
E-(17) (4) Scholarships—						
Stipends to students				1,200	1,200	500
Total, E-17—Voted ...			2,566	4,900	4,900	4,400

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
E—(18) DEVELOPMENT OF CANE AND BAMBOO WORK.						
E-(18) (1) Pay of Establishment—						
Temporary establishment				3,160		3,300
Total ...	4	4	3,380	3,160	3,970	3,300
E-(18) (2) Allowances, Honoraria, etc.—						
Travelling allowance—(ordinary)				300		300
Dearness allowance				1,680		1,400
Total ...			1,650	1,980	2,740	1,700
E-(18) (3) Contingencies—						
Non-contract contingencies—						
Miscellaneous expenses including freight, rent, etc.				650		750
Raw materials				500		500
Prizes				50		50
Total E-18 ...			1,587	1,200	1,200	1,300
E-(18) (4) Scholarships—						
Stipends to students			611	960	960	1,000
Total, Scheme—Voted ...			7,228	7,300	8,870	7,300
E—(19) DYEING DEMONSTRATION PARTIES.						
E-(19) (1) Pay of Establishment—						
Temporary establishment				3,260		3,900
Total ...	4	4	3,859	3,260	4,800	3,900
E-(19) (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				400		400
Dearness allowance				1,440		1,800
Total ...			1,634	1,840	2,960	2,200
E-(19) (3) Contingencies—						
Working charges—Raw materials, rent and sweeping charges ...			2,441	1,700	2,240	3,000
Total, E-19—Voted ...			7,934	6,800	10,000	9,100
E—(20) PERIPATETIC WOOL-WEAVING SCHOOL.						
E-(20) (1) Pay of Establishment—						
Temporary establishment				1,230		1,600
Total ...	2	2	891	1,230	1,230	1,600
E-(20) (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				100		160
Dearness allowance				720		840
Total ...			682	820	820	1,000
E-(20) (3) Contingencies—						
Non-contract contingencies—						
Miscellaneous expenses including rent				300		500
Pay of part-time carder at Rs. 7 per mensem and Spinner at Rs. 8 per mensem and Dearness allowance				180 720		....
Total ...			4,143	1,200	1,200	500
E-(20) (4) Scholarships—						
Stipends to students				300		650
Prizes				50		50
Total ...			332	350	350	700
Total, E-20 ...			6,048	3,600	3,600	3,800

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
E—(21) GLASS BANGLE MANUFACTURE.						
E-(21) (1) Pay of Establishment—						
Temporary Establishment				4,960		5,700
Total ...	5	5	3,666	4,960	4,960	5,700
E-(21) (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				700		800
Dearness allowance				2,040		2,300
Total ...			1,940	2,740	2,740	3,100
E-(21) (3) Contingencies—						
Other supplies and services—						
Fuel				1,700		1,600
Chemicals and apparatus				700		600
Purchase of refractories, post, clay and other furnace materials ...				1,000		800
Pay of inferior servants				100		100
Transport charges				300		300
Total ...			3,561	3,800	3,800	3,400
Total, E-21—Voted ...			9,167	11,500	11,500	12,200

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
E—22 INDUSTRIES CO-OPERATIVE AND VILLAGE INDUSTRIES						
E-22 (1) Pay of Officers .. .. ..Total ...	2	2	20,171	14,260	14,500	13,900
E-22 (2) Pay of Establishment .. .. ..Total ...		74	85,467	55,240	61,100	69,500
E-22 (3) Allowances, Honoraria, etc.						
Travelling allowance—ordinary				6,000		6,000
Dearness allowance				26,400		38,000
Total ...			49,588	32,400	46,100	44,000
E-22 (4) Contingencies			20,584	7,500	14,500	8,000
Total—E-22 ...			1,75,811	1,09,400	1,36,200	1,35,400
**E—23 Scheme for grant of subsidies (and loans for purchase of appliances and tools to *bona-fide* craftsmen ..			32,994	1,25,000	1,00,000	1,00,000
E-24 Schemes for assistance to educated unemployed to set up in business or to start or develop industries			1,787	20,000	10,000	15,000

DETAILED ACCOUNT No. 42-E. CO-OPERATION. E—Cottage Industries—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
25, SUPERVISORY AND ORGANISATIONAL STAFF.						
25 (1) Pay of Officers				54,680	57,000	15,400
25 (2) Pay of temporary establishment						43,800
Total ..	16	16		54,680	57,000	59,200
25 (3) Allowances and Honoraria, etc.—						
Travelling allowance (Ordinary)				16,620		16,900
Dearness Allowance				16,080		21,950
Compensatory Local Allowance				3,120		1,650
Total ..				35,820	37,100	40,500
25 (4) Contingencies—						
Rent				3,000		3,000
Services and Postage				1,500		1,000
Shows and Demonstrations				5,000		4,500
Office expenses and miscellaneous				1,500		1,000
Purchase and its repairs to furniture, etc.				500		500
Total ..				11,500	16,600	10,000
Total, E-25 ...				1,02,000	1,10,700	1,09,700

DETAILED ACCOUNTS No. 42-E. CO-OPERATION. E-Cottage Industries—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
E-26—VILLAGE INDUSTRIES COMMITTEE RESEARCH LABORATORY, POONA.						
E-26 (1) Pay of Establishment—						
Temporary establishment		6	.....	.....	2,700	5,300
Total ...					2,700	5,300
E-26 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			.....	.....	.....	600
Dearness allowance			.....	.....	.....	2,240
House-rent allowance			.....	.....	.....	460
Total ...					1,900	3,300
E-26 (3) Contingencies—						
1. Fuel, Petrol, Kerosene, etc.			.....	.....	.....	1,000
2. Electricity and water charges, etc.			.....	.....	.....	160
3. Replacement of chemicals and apparatus, etc.			.....	.....	.....	3,340
4. Books and periodicals			.....	.....	.....	1,300
5. Stationery and postage			.....	.....	.....	240
6. Sundry expenses			.....	.....	.....	160
Total ...			.....	.....	19,800	6,200
Total E-26 ...			.....	.....	24,400	14,800

DETAILED ACCOUNTS No. 42-E. CO-OPERATION. E—Cottage Industries—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
E-27 Scheme for Development of Bee keeping industry—						
E-27 (1) Pay of Establishment—						
Temporary establishment	...	17	.....	.....	.....	9,000
Total ...			.....	.....	3,760	9,000
E-27 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) P.T.A.			.....	.....	.....	1,200
Dearness allowance			.....	.....	.....	5,700
Total ...			.....	.....	3,820	6,900
E-27 (3) Contingencies—						
E-27 (4) Grants in aid—			.....	.....	.....	.....
Grants and subsidies			.....	.....	.....	1,200
Total ...			.....	.....	500	1,200
Total E-27 ...			.....	.....	8,080	17,100
E-28 ORGANISATION OF FOUR FIBRE INDUSTRIES CENTRES—			...	...		
E-28 (1) Pay of Establishment—						
Temporary establishment		20	.....	.....	.....	14,400
Total ...			.....	.....	2,800	14,400
E-28 (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			.....	.....	.....	600
Dearness allowance			.....	.....	.....	7,500
Total ...			.....	.....	2,040	8,100
E-28 (3) Contingencies—						
1. Contingent expenditure			.....	.....	.....	4,800
2. Repairs			.....	.....	.....	1,200
3. Stationery, Postage etc.			.....	.....	.....	1,100
4. Rent at the rate of Rs. 100 per mensem per centre ...			.....	.....	.....	4,800
... Total ...			.....	.....	12,500	11,900
E-28 (4) Scholarships and Grants, Stipends			.....	.....	4,420	22,100
Total E-28 ...			.....	.....	21,760	56,500

DETAILED ACCOUNTS No. 42-E. CO-OPERATION. E—Cottage Industries—contd.	Strength. 1943-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
E-29 ORGANISATION OF VILLAGE INDUSTRIES CENTRES FOR MANUFACTURE OF AGRICULTURE AND OTHER HOUSE-HOLD IMPLEMENTS—						
E-29 (1) Pay of staff		12	.....	.....	.....	10,000
Total ...					2,000	10,000
E-29 (2) Allowances and Honoraria, etc.—						
Travelling allowance (ordinary)			.....	.....	.....	1,000
Dearness allowance			.....	.....	.....	4,800
Total ...			.....	.....	1,160	5,800
E-29 (3) Contingencies			.....	.....	4,340	4,400
Total ...			.....	.....	4,340	4,400
Total E-29 ...			.....	.....	7,500	20,200
E-30 (a) Scheme for Development of coir industry—						
3 Coir Extraction and Spinning Institutions.						
E-30 (a) (1) Pay of staff		6	.....	.....	2,070	4,300
E-30 (a) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			.....	.....	.....	450
Dearness allowance			.....	.....	.....	2,550
Total ...			.....	.....	1,300	3,000
E-30 (a) (3) Contingencies—						
Rent and sweeping petty supplies etc.			.....	.....	7,380	3,600
Stipends to trainees			.....	.....	4,250	4,70 0
Total ...			.....	.....	11,630	8,300
Total-E (30) (a) ...			.....	.....	15,000	15,600
E-30 (b) SCHEME FOR ORGANISATION OF COIR FACTORY-CUM-TRAINING INSTITUTION—						
E-30 (b) (1) Pay of staff		7	.....	.....	.....	6,000
Total ...			.....	.....	.....	6,000
E-30 (b) (2) Allowances, Honoraria etc.—						
Travelling allowance (ordinary)			.....	.....	.....	500
Dearness allowance			.....	.....	.....	3,100
Total ...			.....	.....	.....	3,600
E-30 (b) (3) Contingencies—						
Petty supplies and other charges			.....	.....	.....	1,000
Rent and sweeping charges			.....	.....	.....	900
Stipends			.....	.....	.....	4,200
Total ...			.....	.....	.....	6,100
E-30 (b)—Total ...			.....	.....	.....	15,700

DETAILED ACCOUNTS No. 42E. CO-OPERATION. E—Cottage Industries—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
Total Scheme E 32 (a) & (b)		13	.....	.....	.....	31,300
E-31 SCHEME FOR UTILIZATION OF SANN HEMP IN RATNAGIRI—						
E-31 (1) Pay of staff		4	.....	.....	.....	3,200
Total ...			.....	.....	795	3,200
E-31 (2) Allowances, Honoraria, etc.—						
Travelling allowance...			.....	.....	.....	250
Dearness allowance			.....	.....	.....	1,550
Total ...			.....	.....	390	1,800
E-31 (3) Contingencies—						
Rent			.....	.....	.....	900
Sweeping charges and petty expenses and repairs			.....	.....	.....	1,330
Stipend for 25 Trainees			.....	.....	.....	1,950
Other expenses			.....	.....	.....	600
Stationery Postage			.....	.....	.....	220
Total ...			.....	.....	10,765	5,000
Total E-31 ...			.....	.....	11,950	10,000
E-32 SCHEME FOR SUPRESSION OVER INDUSTRIAL CO-OPERATIVE AND OTHER BODIES.						
E-32 (1) Pay of staff			.....	.....	.....	48,000
Total ...			.....	.....	.....	48,000
E-32 (2) Allowances AND Honoraria						
Dearness allowance			.....	.....	.....	24,000
Travelling allowance			.....	.....	.....	15,800
Total ...			.....	.....	.....	39,800
E-32 (3) Contingencies						
Total E-32 ...			.....	.....	.....	87,800
Total E-Cottage Industries ...			6,62,015	8,04,100	9,70,230	10,58,600

DETAILED ACCOUNT No. 42-F. CO-OPERATION. F—Special Development Programme.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
SUMMARY.				
1. Ameliorative measures for the Backward Classes—			.....	.....
(a) Training in Cottage Industries	.....	+90,930	+1,04,000	+1,06,300
(b) Organisation of three peripatatic parties	.....	+35,430	+13,300	+31,200
(c) Vocational Training Scholarship	.....	+2,040	.....	.....
(d) Five Grainshops to be developed into Multi purpose Societies ..	.....	+10,000	+10,000	+12,500
(e) Subsidies to backward classes in connection with Building Societies.	.....	+1,00,000	.....	+1,00,000
Total, Special Development Programme—Voted ..	87,060	2,38,400	1,27,000	2,50,000

DETAILED ACCOUNT No. 42-F. CO-OPERATION. F—Special Development Programme.	Strength 1948-49.	Strength 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
F—3 AMELIORATIVE MEASURES FOR THE BACKWARD CLASSES (a) TRAINING IN COTTAGE INDUSTRIES.						
F-3(a) (1) Pay of Establishment				18,610		32,500
Total ...	36	36		18,610	33,600	32,500
F-3(a) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				3,100		4,600
Dearness allowance				10,080		15,000
Bad climate allowance				640		.....
Total ...				13,820	22,900	19,600
F-3(a) (3) Contingencies—						
Non-contract contingencies:—						
Rent sweeping charges, and other Miscellaneous expenses ..				6,700		6,000
Raw materials				8,000		6,500
Equipment, tools, furniture etc.				5,000		6,000
Pay of inferior servants				.....		.....
Total ...				19,700	19,700	18,500
F-3(a) (4) Scholarships—						
Stipends to trainees				13,800		13,700
Scholarships to Backward Class Students in Textile Industry ...				8,000		5,000
Total ...				21,800	17,800	18,700
F-3(a) (5) Subsidies to Backward Class Trainees				17,000	10,000	17,000
Total—F-3(a) ..				+ 90,930	1,04,000	1,06,300

DETAILED ACCOUNT No. 42-A. CO-OPERATION. F—Special Development Programme.	Stregth. 1948-49.	Stregth. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
F-3 (b) Organisation of three paripatatic parties						
F-3 (b) (1) Pay of Establishment—						
Clerks				5,230		4,700
Total ..		6	26,476	5,230	18,000	4,700
F-3 (b) (2) Allowance, Honoraria, etc.—						
Travelling Allowance				450		450
Dearness Allowance				1,590		1,850
Total ..			16,290	2,040	1,000	2,300
F-3 (b) (3) Contingencies—						
Sweeping charges and other petty expenses				1,920		1,530
Raw material, Equipment and Furniture				4,400 6,020		6,850
Subsidy to Trainees				7,200		7,200
Scholarships				8,640		8,620
Total			44,293	28,160	10,500	24,200
Total, (b) ..			87,020	+35,430	13,300	31,200
F-3 (c) Vocational training scholarships ..			.....	+2,040	.....	
F-3 (d) 5 Grain Depots to be developed into multi-purposes societies ..			.....	+10,000	+10,000	12,500
F-3 (e) Subsidy to backward classes in connection with Building Societies ..			.....	+1,00,000	.....	1,00,000
TOTAL F—Special Development Programme ..			87,060	+2,38,400	1,27,000	2,50,000

43-INDUSTRIES.	Detailed Accounts, No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
A-INDUSTRIES .. .. .. Voted ..	43A	12,43,987	14,65,000	15,97,000	16,90,000
B-FISHERIES .. .. .. Voted ..	43B	7,03,649	8,15,000	8,11,000	8,14,700
C-SPECIAL DEVELOPMENT PROGRAMME .. .. Voted ..	43C	31,142	45,000	36,000	40,000
D-POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME ...	43D	6,09,579	41,69,000	32,21,000	29,89,800
E-CHARGES IN ENGLAND .. .. Voted ..		66,703	1,21,000	71,000	70,100
F-COST OF STORES PURCHASED FOR OTHER OFFICES .. Voted ..		1,77,042	15,000	8,000	15,400
G-DEDUCT-VALUE OF STORES SUPPLIED TO OTHER OFFICES ...		-55,366	....	....	....
TOTAL .. Voted ..		27,82,736	66,30,000	57,44,000	56,20,000

DETAILED ACCOUNT No. 43A.
INDUSTRIES.
A-Industries.

SUMMARY.

A-1 Direction		2,15,506	2,43,500	2,83,000	2,54,500
A-2 Superintendence		71,961	82,200	82,000	93,600
A-3 Industrial Education		16,991	28,600	31,000	50,200
A-4 Industrial Development		40,500	43,500	45,000	45,700
A-5 Miscellaneous		7,591	7,500	7,000	7,500
A-6 Technical Education		3,59,238	4,63,900	4,39,000	4,86,900
A-7 Inspection of Weights and Measures		3,43,288	3,94,500	4,89,000	5,26,200
A-8 Vocational Training of the Middle Class Unemployed		1,79,913	1,90,700	2,10,000	1,92,300
A-9 Scheme for the Introduction of Producer Gas Plants		11,999	10,600	11,000	9,000
Lump provision for reorganisation of the Department of Industries on a permanent basis		....	....	....	24,100
TOTAL .. Voted ..		12,46,987	14,65,000	15,97,000	16,90,000

43-INDUSTRIES. A-Industries.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimates, 1949–50
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
A-1 DIRECTION.						
A-1 (1) Pay of Officers—						
Director of Industries (1,800—100—2,000)	1	1		21,600		30,000
Special pay for Special Officer, Tin distribution at 20 p.c. ..	...	...				980
Assistant Store Purchasing Officer (350—30—650. E.B.—45—785) ..	1	1		3,600		4,560
Personal Assistant to the Director of Industries (220—15—400. E.B.—20—500. E.B. 25—650)	1	1		4,?35		4,580
Accounts Officer (350—30—650. E.B.—45—785)	1	1		4,465		4,480
Special officer to study the Industrial potentiality of certain areas for 5 months (200)	...	1		1,000		.....
Total ..			41,267	35,400	49,000	44,600
A-1 (2) Pay of Establishment—						
Clerks, Superintendents, Assistants, typists etc. (50—425) ..	84	64		1,05,954		88,355
Servants (35—½—40)	26	21		8,952		9,760
Temporary establishment	8	8		9,394		31,185
Total ..			1,02,993	1,24,300	1,34,000	1,29,300
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				4,258		3,770
Do. (ordinary)				4,600		5,000
House rent and other allowances				1,200		1,200
Dearness allowance				49,582		49,530
Cost of living allowance .. { Gazetted Officers				2,520		.....
Cost of living allowance .. { Non-Gazetted Officers ..				.. 1,440		.....
Total ..			52,581	63,600	64,000	59,500
A-1 (4) Contingencies—						
Non-contract contingencies—						
Office expenses and miscellaneous				176		250
Service postage and telegrams				7,684		8,000
Books and publications				500		800
Advertisement charges and other miscellaneous expenses ..				5,000		8,000
Electric and halalkhore charges				700		800
Telephone charges				1,040		1,000
Purchase of furniture				5,000		2,000
Washing charges				100		250
Total ..		...	18,665	20,200	36,000	21,100
TOTAL .. Direction—Voted ..			2,15,506	2,43,500	2,83,000	2,54,500

DETAILED ACCOUNT No. 43A. INDUSTRIES. A—Industries—contd.	Strength. 1947-48.	Strength. 1948-49.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
A-2 SUPERINTENDENCE.						
A 2 (1) Pay of Officers—						
Industrial Engineer (350—30—650—E.B.—45—1,100)	1	1		3,600		4,850
Industrial Chemist Do. ...	1	1		9,220		10,382
District Industrial Officers (220—15—400—E.B.—20—440) ...	7	7		18,585		20,868
Textile Expert and Designer (340—20—500—25—550) ...	1	1		3,795		3,600
Total ...			27,826	35,200	35,000	39,700
A 2 (2) Pay of Establishment—						
Clerks (46—3—85—E.B.—4—125—5—130)	6	6		3,270		4,454
Servants (35—1—40)	6	6		1,368		2,232
Temporary establishment	16	16		5,562		8,414
Total ...			11,504	10,200	13,000	15,100
A-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance—(fixed)				3,312		3,312
Do, (ordinary)				7,200		7,500
Dearness allowance				6,368		17,218
Cost of living allowance—Gazetted Officers				8,520		.....
House rent and Other allowance						870
Total ...			25,714	27,400	27,000	28,900
Carried forward ...			65,044	72,800	75,000	83,700

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			65,044	72,800	75,000	83,700
A-2 SUPERINTENDENCE—*contd.*						
A-2 (4) Contingencies—						
Non-contract contingencies—						
Cooly and cartage hire and purchase of consumable stores				600		600
Rents, rates and taxes				3,000		4,200
Experimental works				1,200		700
Agricultural exhibitions				1,000		700
Service postage and telegrams				2,000		2,000
Purchase of furniture				900		900
Books and publications				100		200
Telephone charges				600		600
Total ..			6,917	9,400	7,000	9,900
TOTAL, Superintendence—Voted ..			71,961	82,200	82,000	93,600
A-3 INDUSTRIAL EDUCATION. ...		...				
SUMMARY.		...	...	...		
A-3 (1) Industrial Education—			16,991	28,600	31,000	40,800
A-3 (2) Lady Wilson Museum (Dharampur State) ...				.....	.....	9,400
Total A-3 ...			16,991	28,600	31,000	50,200
Details.						
A-3 (1) INDUSTRIAL EDUCATION. ..						
A-3 (1) (1) Scholarships—						
Scholarships in electrical engineering				600		900
Scholarships in technical chemistry		..	..	3,000		14,900
..		..	..	..		
..		..	..	..		
Tota ...		..	..	3,600	6,000	15,800
A-3 (1) (2) Grants :—						
Industrial Research Scheme				25,000	25,000	25,000
TOTAL, A. 3 (1)—Voted ..			16,991	28,600	31,000	40,800

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A—Industries—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
A-3 (2) LADY WILSON MUSEUM (DHARAMPUR STATE)	..	..				
	...	...				
A-3 (2) (1) Pay of Establishment—						
Temporary Establishment	...	9				5,100
A-3 (2) (2) Allowances, Honoraria etc.—						
House rent and other allowances	.	.				84
Dearness allowance	.	.				2,916
Total ...	.	.	..	.		3,000
	..	..	...	...		
A-3 (2) (3) Contingencies—	.	.				
Miscellaneous office expenses	.	.	..	..		200
Service postage etc.	..	..	..	..	..	100
Furniture	...	..	..	..		1,000
Total ...	.	.	..	..		1,300
Total—A-3 (2) ...			.....	.....	.....	9,400

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1947-48.	Strength. 1948-49	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
A-4 INDUSTRIAL DEVELOPMENT.						
SUMMARY.						
A-4 (1) Industrial Engineer's Workshop			10,987	11,900	12,000	12,000
A-4 (2) Industrial Chemist's Laboratory			29,513	31,600	33,000	33,700
Total A-4 ...	...	...	40,500	43,500	45,000	45,700
Details.						
A-4 (1) INDUSTRIAL ENGINEER'S WORKSHOP.						
A-4 (1) (1) Pay of Establishment—						
Workshop Superintendents, mechanics and draftsman (85—200) ..	4	4		6,764		6,523
Servants (35—½—40)	2	2		636		977
Total ..	...	...	7,248	7,400	8,000	7,500
A-4 (1) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				600		500
Dearness allowance	...			2,500		2,500
Total ..			....	3,100	3,000	3,000
A-4 (1) (3) Scholarships			2,443	.....	.....	
A-4 (1) (4) Contingencies—						
Non-contract contingencies (books and publications)				100		100
Other supplies and services—						
Power and light charges			...	300		300
Oil and stores	...	...	...	100		100
Timber, ferrous and non-ferrous				400		200
Miscellaneous expenses	...	...	...	500		800
Total ..			1,296	1,400	1,000	1,500
Total, Industrial Engineer's Workshop—Voted ..	...	...	10,987	11,900	12,000	12,000

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1948–49.	Strength. 1949–50.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
			Rs.	Rs.	Rs.	Rs.
A-4 (1) INDUSTRIAL CHEMIST'S LABORATORY.						
A-4 (2) (1) Pay of Establishment—						
Research Assistants 1 (200—350), 2 (150—10—240), 3 (120—10—170) ..	6	6		13,116		13,407
Clerks (75—200)	1	1		600		937
Boiler attendant, laboratory assistant, mechanic, (46—130) ..	3	3		1,860		2,492
Fieldman, Fireman and Hamal and Laboratory boys (35—40) ..	5	5		1,656		2,388
Servants (35—40)	4	2		1,068		876
Total ..			14,900	18,300	20,000	20,100
A-4 2 (2) Allowances, Honoraria, etc.—						
Travelling allowance—ordinary				500		500
Dearness allowance				6,580		7,100
Cost of living allowance—Non-Gazetted Officers]				720		.....
Total ..			6,733	7,800	7,000	7,600
A-4 2 (3) Contingencies—						
Other supplies and services—						
Miscellaneous, labour and freight charges				5,500		6,000
Total ..			7,880	5,500	6,000	6,000
Total, Industrial Chemist's Laboratory—Voted ..			29,513	31,600	33,000	33,700

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
A-6 TECHNICAL EDUCATION.*						
A-6 (1) Pay of Establishment—						
Teaching staff (20—300)	18	20		22,115		24,074
Clerks (25—80)	4	5		2,064	...	4,030
Servants (18—19)	8	7		1,320		2,612
Temporary Establishment	43	32		26,801		25,584
Total			47,318	52,300	52,000	56,300
A-6 (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				.....		220
Travelling allowance (ordinary)				1,720		1,500
Dearness allowance				24,880		24,840
House rent and other allowances				.....		1,940
Total			23,282	26,600	27,000	28,500
A-6 (3) Contingencies—						
Contract contingencies				.....		2,520
Non-contract contingencies—						
Service postage and rent, rates and taxes				16,900		8,540
Pay of inferior servants				972		840
Dearness allowance				5,8		600
Stores, accessories and stamps				16,800		13,500
Cost of equipment				50,450		43,500
Books and publications				.....		1,500
Total			33,486	85,700	83,000	71,000
A-6 (4) Grants-in-aid, Contributions, Donations—						
Grants to non-Government technical schools				1,90,000		1,95,500
Grants to local bodies				22,000		66,500
Industrial and Technical schools				36,200		28,200
Total			2,39,263	2,48,200	2,42,000	2,90,200
A-6 (5) Scholarships—						
Scholarships				41,100		30,900
Total			15,889	41,100	25,000	
A-6 (6) Grants for further education of Ex-Soldiers				20,000	10,000	20,000
Deduct—Recovery from the Government of India				—10,000		—10,000
TOTAL, Technical Education—Voted			3,59,238	4,63,900	4,39,000	4,86,900

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
A-7 INSPECTION OF WEIGHTS AND MEASURES.			Rs.	Rs.	Rs.	Rs.
A-7 (1) Pay of Officers—						
Warden 350—30—650—E.B.—45—785	1	1		4,990		4,510
Assistant Wardens 220—15—400—E.B.—20—440	4	4		9,410		11,396
Total ..			10,221	14,400	14,000	15,900
A-7 (2) Pay of Establishment—						
Inspectors (120—275)	62	73		76,000		80,412
Mistry (80—150)	(1)	1		1,000		1,044
Manual Assistants (40—70)	62	62		30,000		36,163
Servants (35—½—40)	59	59		14,000		22,597
Temporary establishment		76		41,900		85,384
Total ..			1,40,657	1,62,900	2,11,000	2,25,600
A-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				20,184		34,900
Travelling allowance (ordinary)				47,000		68,000
House-rent and other allowances				3,306		7,800
Dearness allowance				80,250		1,00,000
Cost of living allowance—Gazetted Officers				3,360		
Total ..			1,45,505	1,54,100	1,59,000	2,10,700
A-7 (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				32,000		39,200
Service postage and telegrams				5,200		6,000
Cost of electric energy and halalkhore charges				500		500
Books and publications				100		100
Dead Stock and Furniture				700		700
Way leave charges (Telephone charges)				2,440		2,440
Pay of inferior servants				300		420
Dearness allowance and Interim Relief				360		320
Other supplies and services—						
Cost of date punches and dies				4,000		4,500
Renewals, repairs and railway freight and cooly charges ..				15,000		15,000
Other miscellaneous charges				500		4,820
Test weights (350) of 56 lbs. each				2,000		.....
Total ..			47,505	63,100	1,05,000	74,000
Total, Inspection of Weights and Measures—Voted ..			3,43,288	3,94,500	4,89,000	5,26,200

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
A-8 VOCATIONAL TRAINING OF THE MIDDLE CLASS UNEMPLOYED.			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
A-8 (1) Vocational Training			1,63,192	1,73,600	1,90,000	1,73,900
A-8 (2) Weaving Institutes			16,721	17,100	20,000	18,400
Total A-8 ...			1,79,913	1,90,700	2,10,000	1,92,300
DETAILS.						
A-8 (1) Vocational Training.						
A-8 (1) (1) Pay of officers—						
Deputy Director of Industries (650—45—1,100) ..	1	1		8,260		9,760
Additional Deputy Director of Industries Do.	1	1		7,200		7,800
Part-time Principals (100) (75)	2	2		2,100		2,100
Leather Expert and Superintendent, Leather Working School (220—15—400—E.B.—20—500—E.B.—25—650)	1	1		4,440		4,440
Tanning Expert and Superintendent, Tanning School, (800) ..	1	1		9,600		9,600
Total ..			24,391	31,600	26,000	33,700
A-8 (1) (2) Pay of establishment—						
Part-time Lecturers (50)	3	3		1,800		1,800
Clerks (25—180)	4	5		2,748		5,110
Teaching staff	54	54		30,906		27,704
Part-time Laboratory Assistants	35	30		3,691		3,807
Artisan	1	1		660		826
Servants	12	12		1,490		1,783
Leather Working School—						
Assistant Superintendent (100—5—175)				1,720		2,080
Teaching staff	1	1		4,716		5,790
Clerks	7	7		1,200		1,840
Servants (23)	2	2		744		1,316
Temporary establishment	3	2		1,326		.....
Tanning School—						
Assistant Superintendent (100—5—175)	1	1		1,510		1,936
Teaching staff	7	7		4,639		6,201
Clerk and store keeper	2	2		1,515		1,967
Servants (20—23)	4	4		1,035		2,240
Total ..			46,886	59,700	89,000	64,400
A-8 (1) (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				2,514		2,304
Travelling allowance (ordinary)				3,544		4,006
Fees for examinations				3,500		3,600
House rent and other allowances				570		666
Dearness allowance				12,780		16,560
Cost of living allowance—Gazetted Officers				3,492		564
Total ..			24,782	26,400	25,000	27,700
A-8 (1) (4) Contingencies—						
Rents, rates and taxes				630		1,100
Non-contract contingencies—						
Electric charges				1,950		2,550
Books and publications				200		650
Service postage and telegrams				650		650
Telephone charges				1,170		1,200
Other office and miscellaneous expenses				7,000		5,550
Other supplies and services—						
Tools and machinery				500		900
Raw materials and chemicals				18,000		6,000
Consumable stores				5,000		8,500
Wages of inferior servants				1,800		2,000
Furniture				1,000		1,000
Total ..			51,740	37,900	32,000	30,100
A-8 (1) (5) Scholarships			15,393	18,000	18,000	18,000
TOTAL, A-8 (1) Vocational Training—Voted ..			1,63,192	1,73,600	1,90,000	1,73,900

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A-Industries—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
A-8 VOCATIONAL TRAINING OF THE MIDDLE CLASS UNEMPLOYED—*contd.*						
(b) Weaving Institutes.						
A-8 (b) (1) Pay of Establishment—						
Superintendent (200—250)	1	1		2,965		3,368
Assistant Superintendent (120—150)	1	1		1,467		1,810
Instructor, weaving mechanic and winder (25—105)	3	3		2,740		2,570
Clerk and Store-keeper (25—55)	1	1		660		780
Peon (Rs. 14 per mensem)	1	1		168		372
Interim Relief						
Total ...			7,878	8,000	9,000	8,900
A-8 (b) (2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				370		300
Dearness allowance				2,040		3,100
Cost of living Allowance—Non-Gazetted Officers				690		
Total ..			2,930	3,100	5,000	3,400
A-8 (b) (3) Contingencies—						
Non-Contract Contingencies—						
Rents, rates and taxes				2,600		2,670
Petty supply				1,250		930
Miscellaneous expenses				250		1,000
Equipment and furniture				1,200		500
Books & publications				....		300
Total ..			5,241	5,300	5,000	5,400
A-8 (b) (4) Scholarships			672	700	1,000	700
Total, A-8 (b) Weaving Institutes ..			16,721	17,100	20,000	18,400

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A—Industries—contd.	Strength. 1948–49.	Strength. 1949–50.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
			Rs.	Rs.	Rs.	Rs.
A-9 SCHEME FOR THE INTRODUCTION OF PRODUCER GAS PLANTS.						
A-9 (1) Pay of Officers—						
Part-time Producer gas Plant Engineer (100)	1	1		1,200		1,200
Assistant Producer gas Plant Engineer (40)	1	1		500		500
Total ..			2,259	1,700	2,000	1,700
A-9 (2) Pay of Establishment—						
Temporary establishment	5	2		3,100		1,800
Total ..			4,689	3,100	3,000	1,800
A-9 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				1,300		1,260
Travelling allowance(ordinary)				500		500
Dearness allowance				1,200		780
Honoraria to Chemist				600		960
Total ..			3,683	3,600	4,000	3,500
A-9 (4) Contingencies—						
Non-contract contingencies—						
Telephone charges				400		400
Miscellaneous office expenses				50		50
Service postage				50		50
Miscellaneous experimental expenses				500		300
Other supplies and services—						
Fuel, power, etc.				500		500
Equipment, etc.				200		200
Maintenance of experimental truck (Insurance, Wheel Tax and Municipal Tax)				500		500
Total ..			1,368	2,200	2,000	2,000
Total, A-9 ..			11,999	10,600	11,000	9,000

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Fisheries.	Strength 1948-49.	Strength 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
SUMMARY.			Rs.	Rs.	Rs.	Rs.
B-1 Fisheries			2,52,514	3,04,500	2,74,000	2,95,500
B-2 Fish Curing Yards			4,14,978	4,73,300	5,03,000	4,77,600
B-3 Scheme for catching sharks with power propelled vessel ...			39,157	32,200	29,000	36,600
B-4 Propaganda for the sell of shark liver oil			.....	5,000	5,000	5,000
Total .. Voted ..			7,06,649	8,15,000	8,11,000	8,14,700
DETAILS.						
B-1 FISHERIES.						
B-1 (1) Pay of Officers—						
Director of Fisheries (1,000—50—1,500)	1	1		13,708		14,318
Superintendents of Fisheries (220—650)	3	5		8,012		14,394
Personal Assistant to the Director (220—650)	1	1		3,660		2,835
Propaganda Officers (220—650)	2	2		6,120		.....
Leave Salary				1,700		653
Total .. Voted .			22,511	33,200	27,000	32,200
B-1 (2) Pay of establishment—						
Clerk (75—200)	1	1		680		1,040
Servants	4	4		648		1,495
Temporary establishment	65	61		48,523		49,130
Teaching staff	9	9		6,349		7,735
Total .. Voted .			42,005	56,200	60,000	59,400
B-1 (3) Allowances, Honoraria, etc.— ...						
Travelling allowance (fixed)				1,488		1,380
Travelling allowance (ordinary)				23,000		6,000
House rent and other allowances				7,127		8,219
Dearness allowance				28,788		32,001
Cost of living allowance—Gazetted officers				5,451		.....
Study allowance				8,046		9,800
Total .. Voted .			31,944	73,900	47,000	57,400
B-1 (4) Contingencies—						
Pay of inferior servants				200		400
Dearness allowance				300		300
Non-contract contingencies—						
Cost of fish				1,000		1,000
Cost of apparatus, equipment, etc				6,000		8,000
Books and publications				600		800
Miscellaneous office expenses				3,000		3,000
Telephone charges				650		650
Rents, rates and Taxes				4,000		6,000
Cost of raw materials				7,200		7,200
Cost of cartons				3,000		3,000
Cost of provisions for mid-day meals				5,100		6,000
Stationery, books and slates				850		850
Furniture				1,500		1,500
Cost of manufacture or purchase of 1,600 gallons of neat Shark Liver Oil				60,000		75,000
Cost of 1,360 gallons of refined ground-nut oil				10,000		10,000
Cost of 20 grammes of calciferrol				400		400
Cost of chemicals				1,500		2,000
Cost of 170 gross amber coloured bottles				8,000		10,000
Cost of other packing materials				2,500		3,000
Advertising charges				1,000		1,000
Unforeseen expenses				1,000		1,000
Construction of temporary sheds for watchmen and for boats and nets				15,000		.....
Compensation to local bodies				1,000		.....
Transport charges				1,000		.....
Repairs to boats and nets and other miscellaneous items ...				1,000		.....
Total .. Voted ..			1,54,170	1,35,800	1,36,000	1,41,100
B-1 (5) Scholarships			1,884	5,400	4,000	5,400
TOTAL Voted ..			2,52,514	3,04,500	2,74,000	2,95,500

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B-Fisheries—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
B-2 FISH CURING YARDS.						
B-2-(2) Pay of Officers						
Superintendent of Fisheries (220—650)	1	2		2,500		5,900
Total ..			2,085	2,500	5,000	5,900
B-2 (2) Pay of establishment—						
Stenographer I(140—200); (75—200)	3	2		2,651		3,138
Clerks (46—130)	25	26		19,360		18,332
Petty yard officers (35—40)	8	8		2,016		3,619
Peons (30—35)	59	59		12,360		23,508
Temporary establishment	20	11		9,387		5,603
Leave salary				1,526		2,000
Total ..Voted ..			43,039	47,300	75,000	56,200
B-2 (3) Allowances, Honoraria, etc.—						
House rent and other allowances				1,246		1,100
Travelling allowance (ordinary)				4,000		5,000
Dearness allowance				34,054		35,509
Cost of living allowance—Gazetted Officers				600		1,200
Total .. Voted ..			39,645	39,900	42,000	42,800
B-2 (4) Contingencies—						
Purchase of salt				2,24,500		2,76,000
Transport charges of salt				10,000		14,000
Petty construction and repairs				1,28,810		64,000
Other non-contract contingencies—						
Uniforms				.....		1,600
Service postage				2,500		2,500
Furniture and weight-scales				710		1,500
Cost of fish				6,000		5,000
Miscellaneous expenses				4,500		4,500
Rent				2,880		2,900
Cost of fuel				200		.....
Labour charges				200		.....
Packing and transport charges				500		500
Advertising charges				300		200
Total ..Voted ..			3,29,560	3,81,100	3,81,000	3,72,700
B-2 (5) Establishment charges paid to or recovered from other Governments, Departments, etc.—						
Add—Charges paid to Salt Department on account of pay and allowances of servants sent as escort with salt for fish curing yards			649	2,500		
TOTAL ..Voted ..			4,14,978	4,73,300	5,03,000	4,77,600

DETAILED ACCOUNT No. 43-B INDUSTRIES. B—Fisheries.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
B—3 SCHEME FOR CATCHING SHARKS WITH A POWER PROPELLED VESSEL.						
B-3 (1) Pay of establishment—						
Temporary Establishment	15	15		13,880		14,700
Total—Voted ...			15,811	13,880	9,000	14,700
B-3 (2) Allowances and Honoraria—						
Travelling allowance (ordinary)				360		360
Compensatory local allowance				300		355
Dearness allowance				5,240		5,385
Total—Voted ...			4,302	5,900	5,000	6,100
B-3 (3) Contingencies—						
Cost of fish				1,000		3,000
Miscellaneous office expenses				1,000		1,000
Rents, rates and taxes				100		300
Cost of diesel and lubricating oil				6,320		6,500
Renewals and replacements				3,000		4,000
Cost of paint, tar, etc.				1,000		1,000
Total—Voted ...			19,044	12,420	15,000	15,800
Total—Voted B-3 ...			39,157	32,200	29,000	36,600

DETAILED ACCOUNT No. 43-C. INDUSTRIES. C—Special Development Programme—concld.	Strength. 1949—50	Strength. 1948—49	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
C—(1) Ameliorative measures for the Backward Classes.						
C—(1) Training Industrial Subjects in Primary Schools.						
C—(1) Pay of Establishment—						
Temporary Establishment	20			14,400		16,800
Bad climate allowance				400		300
Total ..				14,800	15,000	17,100
C—(1) Allowances and Honoraria—						
Travelling allowance (ordinary)				800		700
Dearness allowance				8,400		8,400
Total ..				9,200	9,000	9,100
C—(1) Contingencies—						
Non-Contract Contingencies—						
Miscellaneous expenses				4,000		6,300
Equipment				8,000		.....
Rental of the premises to house five industrial bias classes ..				1,500		.....
Total ..				13,500	8,000	6,300
Total—C—(1) ..				37,500	32,000	32,500
C—(2) Vocational Training—						
Scholarships for training in cottage industries				7,500		7,500
Total—C—(2) ..				7,500	4,000	7,500
Total—C— Ameliorative measures for the Backward Classes ..			31,142	45,000	36,000	40,000

DETAILED ACCOUNT No. 43-E. INDUSTRIES. E—Charges in England.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
	Rs.	Rs.	Rs.	Rs.
E—I. Leave Salaries and deputation pay .. .. .. Voted ..	960	.....	....	....
E—II. Stores for India .. .. Voted ..	701	66,000	66,000	68,000
E—III. Other charges—				
Books and publications	604	5,000	5,000	2,100
Stipends (ordinary)	64,438	50,000	.....	....
Total .. Voted ..	66,703	1,21,000	71,000	70,100

47-MISCELLANEOUS DEPARTMENTS.	Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
Labour and Emigration—					
A-INSPECTOR OF FACTORIES .. .. .. Voted ..		2,26,151	2,92,900	3,16,000	3,97,700
B. LABOUR .. .. *Charged* ..		*142*	.....	.....	.....
Voted ..		9,34,417	11,73,400	15,32,000	17,45,400
Inspection and Tests—					
C-INSPECTOR OF STEAM BOILERS .. .. *Charged* ..		*600*	.....	.....	.....
Voted ..		1,59,126	1,66,000	1,94,600	1,90,700
Statistics—					
D-PROVINCIAL STATISTICS .. .. .. Voted ..		10,802	11,000	11,000	10,900
Miscellaneous—					
E-PRESERVATION AND TRANSLATION OF ANCIENT MANUSCRIPTS .. .. Voted ..		3,000	3,000	3,000	3,000
F-EXAMINATIONS .. .. .. *Charged* ..		*2,596*	.....	.....	.....
Voted ..		20,370	20,300	32,000	26,600
G-ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932 .. .. Voted ..		6,606	6,900	9,000	8,400
H-MISCELLANEOUS .. .. .. *Charged* ..		*20,674*	.....	.....	.....
Voted ..		66,84,051	1,56,28,000	5,47,26,000	4,43,58,600
I-GOVERNMENT TRANSPORT SERVICE .. .. Voted ..		16,48,824	14,14,200	14,54,500	15,13,300
J. POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME ... ... *Charged* ...		*12,339**	.....*	.....*	.....
Voted ...		15,44,415	25,25,000	21,55,000	30,81,000*
K-SPECIAL DEVELOPMENT PROGRAMME .. .. Voted ..		1,20,680	6,72,000	7,05,000	11,48,000
L-CHARGES IN ENGLAND .. .. .. *Charged* ..		*7,742*	.....	.....	.....
Voted ..		27,489	23,800	30,000	400
M-LOSS OR GAIN BY EXCHANGE .. .. *Charged* ..		.....	.....	.....	.....
Voted ..		.....	.....	.....	
N-EMPLOYMENT EXCHANGES .. .. Voted ...		.....	500	500	.....
O-Special Enquiry Committee ... ... *Charged* ...		.....	.....	.....	.....
Voted ..		.....	.....	.....	.....
P-State Account ... ... Voted ...		.....	.....	70,000	.....
TOTAL ..		1,14,30,084	2,19,37,000	6,12,38,000	5,24,84,000
Charged ..		*44,093*	.....	.....	.....
Voted ..		1,13,85,991	2,19,37,000	6,12,38,000	5,24,84,000

*Details are shown in a separate Printed Publication.

DETAILED ACCOUNT No. 47-A. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. A-Inspector of Factories.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
A-1 CHIEF INSPECTOR OF FACTORIES.			Rs.	Rs.	Rs.	Rs.
A (1) Pay of Officers—						
Chief Inspector (Rs. 965—1,500) .. Voted ..	1	1		15,180		15,800
Senior and junior inspectors (340—1,100) and lady inspector (220—650) .. .. .. Voted ..	23	31		95,620		1,36,200
Certifying surgeons (220—650) and Technical Inspectors (400—800) .. Voted ..	2	4		14,400		15,300
Total .. Voted ..			82,090	1,25,200	1,18,600	1,67,300
A (2) Pay of Establishment—						
Superintendent and clerks (46—280)	25	39		28,760		42,750
Servants (30—40)	19	29		5,470		14,250
Temporary establishment	23	13		13,770		7,800
Total .. Voted ..			43,115	48,000	60,600	64,800
A (3) Allowances, Honoraria, etc.—						
Travelling allowance .. { fixed .. Voted ..				27,940		37,728
Travelling allowance .. { ordinary .. Voted ..				14,000		17,000
House-rent and other allowances .. .. Voted ..				14,610		23,000
Fees .. .. Voted ..				150		150
Dearness allowance .. .. .. Voted ..				47,600		63,122
Cost of passage .. .. .. Voted ..				.....		.....
Total .. Voted ..			81,434	1,04,300	1,05,100	1,41,000
A (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				6,740		7,410
Telephone charges				580		2,000
Service postage and telegrams				4,500		6,000
Office expenses and miscellaneous				2,200		7,000
Pay of inferior servants				690		1,160
Dearness allowance				690		1,030
Total .. Voted ..			19,512	15,400	31,700	24,600
TOTAL A-1 ..			2,26,151	2,92,900	3,16,000	3,97,700

DETAILED ACCOUNT No 47-B. MISCELLANEOUS DEPARTMENTS. Labour and Emigration. B-Labour.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
B-1 LABOUR.						
B-1 DIRECTOR OF LABOUR ADMINISTRATION.						
B-1 (1) Pay of Officers—						
Director of Labour Administration (800—1,200) ... Voted ...	1	1		17,700		10,135
Deputy Directors of Labour and P. A. to Commissioner of Labour (250—800) ... ... Voted ...	6	6		33,750		28,115
Leave Salary ... ... Voted ...				5,050		8,750
Total—Voted ...			50,779	56,500	43,900	47,000
B-1 (2) Pay of Establishment—						
Superintendents and clerks (46—380)	11	11		15,500		17,000
Servants (30—50)	9	7		1,860		3,200
Temporary Establishment	52	65		46,140		69,900
Leave salary				.....		1,000
Total ... Voted ...			86,990	63,500	92,600	91,000
B-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) ... ... Voted ...				3,880		3,900
Travelling allowance (ordinary) ... ... Voted ...				9,140		9,000
House-rent and other allowances ... ... Voted ...				200		3,350
Dearness allowance ... ... Voted ...				37,380		46,850
Total ... Voted ...			54,836	50,600	56,300	63,100
B-1 (4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				17,650		37,100
Service postage and telegrams				3,000		5,000
Office expenses and miscellaneous				1,000		2,500
Purchase and repairs to furniture				1,000		1,000
Books and periodicals				250		300
Total ... Voted ...			81,749	22,900	48,800	45,900
TOTAL ..B-1 .. Voted ...			2,74,354	1,93,500	2,41,600	2,47,100

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION. B-Labour—contd.		Strength 1947-48	Strength 1948-49	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				Rs.	Rs.	Rs.	Rs.
B-2 DIRECTORATE OF LABOUR INFORMATION.							
B-2 (1) Pay of Officers—							
Director of Labour Information (800—1,200)	Voted	1	1		9,910		10,500
Deputy Directors of Labour Information (400—800)		2	2		10,790		10,400
Leave Salary					1,300		1,700
	Total			.....	22,000	20,300	22,600
B-2 (2) Pay of Establishment—							
Superintendent, Clerks Investigators etc. (75—380)		18	18		24,900		26,150
Servants (35—60)		3	3		900		1,400
Temporary Establishment		58	86		66,500		86,450
Leave Salary					1,000		2,000
	Total			.....	93,300	1,14,700	1,16,000
B-2 (3) Allowances, Honoraria, etc.—							
Travelling allowance (fixed)					2,700		9,400
Travelling allowance (ordinary)					7,500		7,500
House-rent and other allowances					225		600
Dearness allowance					38,775		41,700
	Total			.....	49,200	59,200	59,200
B-2 (4) Contingencies—							
Non-Contract—							
Rent, rates and taxes					15,600		3,200
Service postage and telegrams					3,000		3,000
Office expenses and miscellaneous					1,000		1,000
Purchase and repairs to furniture					2,000		2,000
Books and periodicals					1,000		3,000
Fees for delegates to conferences					200		.....
	Total			.....	22,800	11,700	12,200
	Total B-2			.....	1,87,300	2,05,900	2,10,000

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION B-Labour—contd.	Strength. 1947–48.	Strength. 1948–49.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
			Rs.	Rs.	Rs.	Rs.
B-3 DIRECTORATE OF LABOUR WELFARE.						
B-3 (1) Pay of Officers—						
Director of Labour Welfare (800—50—1,290) Special Pay (150)	1	1		10,000		12,600
Dy. Directors of Labour Welfare (400—800) and Principal School for Training of Labour Welfare Workers (250—500) ...	2	3		9,800		13,600
Labour Welfare Officer (220—500)	1	1		2,600		2,920
Leave salary				1,600		2,080
Total ...			17,263	24,000	27,500	31,200
B-3 (2) Pay of Establishment—						
Superintendent, Government Industrial Training Workshop, Ahmedabad (170-400)	1	1		3,030		3,400
District Labour Welfare Officers, Lady Welfare Workers (100-250) ... ... Voted ...	6	6		9,308		
Temporary establishment	166	337		1,73,250		9,900
Leave salary				152		2,06,400
Accountant, Cinematographer, Superintendents etc., (61—220) ...				..		10,600
Servants (30—40)				..		5,500
Total ..			1,43,071	1,85,740	2,12,000	2,35,800
B-3 (3) Allowances, Honoraria, etc.—						
Travelling allowance .. {Fixed		..		4,800		2,880
Travelling allowance .. {Ordinary		..		5,000		8,870
House-rent and other allowances		..		4,060		16,270
Dearness allowance		..		84,300		1,33,980
Total ..			78,829	98,160	1,51,800	1,62,000
B-3 (4) Contingencies—						
Supplies and services—						
Prizes		..		1,500		2,500
Cost of exhibitions		..		3,500		4,000
Machinery		..		2,000		2,000
Medicines		..		7,000		11,500
Furniture		..		4,000		.....
Non-contract contingencies—						
Electricity charges		..		4,000		5,000
Nursery schools		..		5,500		6,500
Club activities		..		17,000		19,500
Games materials		..		11,850		14,250
Workshop expenses		..		7,500		7,500
Visual instructions		..		10,000		10,000
Repairs		..		2,000		3,000
Rents, rates and taxes		..		24,000		38,587
Contingent expenditure on one ground truck		..		2,500		3,000
Books and Periodicals		..		20,300		22,351
Other items—Miscell. neous expenses		..		8,500		9,500
Service postage and telegrams		..		2,500		2,500
Pay of inferior servants		..		5,000		3,540
Dearness allowance		..		5,000		2,880
House-rent and technical allowances		..		150		192
Creche expenses		..		10,200		10,000
Boxes		..		1,000		1,000
Expenditure on hired labour		...		500		500
Total ..			1,78,989	1,55,500	1,87,300	1,79,800
Total—B-3 Voted ..			4,18,152	4,63,400	5,78,600	6,08,800

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS LABOUR AND EMIGRATION B.—Labour—concld.	Strength. 1947-48	Strength. 1948-49	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
B-4 COURT OF INDUSTRIAL ARBITRATION.						
B-4 (1) Pay of Officers—						
Honourable the President (2,500) ... ... Voted ...	1	1		30,000		30,000
Members (1,367—2,450) ... ... Voted ...	2	2		41,540		38,554
Adjudicators (1,000—1,200)	...	2		.....		24,720
Registrar (400—800) and Assistant Registrar (250—500)	2	3		5,100		12,226
Leave Salary				.....		3,000
Total ..			62,565	76,640	94,800	1,08,500
B-4 (2) Pay of Establishment—						
Clerks (75—400)	2	2		3,214		3,950
Peons (35—60)	4	4		1,200		2,010
Leave salary				1,084		1,170
Temporary Establishment	16	31	..	...17,992		39,370
		...	..	..		
		...	..			
Total ..			15,327	23,490	37,200	46,500
B-4 (3) Allowances, Honoraria etc.—						
Travelling allowance .. .. Voted ..				1,000		1,500
Arbitration charges .. .. Voted ..				15,000		10,000
Dearness allowance .. .. Voted ..				11,480		24,000
House rent and other allowances				290		1,700
		..	..			
Total .. *Charged* ..		..	*142*	.....	.....	
Total .. Voted ..			13,869	27,770	33,300	37,200
B-4 (4) Contingencies—						
Non-contract contingencies—						
Telephone charges				1,000		1,400
Furniture				3,000		6,000
Service postage				700		700
Books and periodicals				500		1,000
Miscellaneous expenses				500		1,000
Total ..			6,012	5,700	12,600	10,100
Total—B-4 *Charged* ..			*142*	.....	.....	....
Total—B-4 Voted ..			97,773	1,33,600	1,77,900	2,02,300
B-5 EMPLOYMENT BUREAU, BOMBAY.						
B-5 (1) Pay of Officers			.....	.....	.....	.....
B-5 (2) Pay of Establishment			300	.....	.....	.....
B-5 (3) Allowances, Honoraria, etc.			180	.....	.....	.....
B-5 (4) Contingencies			.....	.....	.....	.....
Total—B-5 Voted ..			480	.....	.....	.....

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS LABOUR AND EMIGRATION B—Labour—contd.	Strength. 1947–48	Strength. 1948–49	Accounts, 1947–48.	Budget Estimate. 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
			Rs.	Rs.	Rs.	Rs.
B-5(a) LABOUR OFFICER UNDER THE BOMBAY INDUSTRIAL RELATIONS ACT, 1946.						
B-5(a) (1) Pay of Officers—						
Director of Labour Welfare (800—1,200) Voted ...				§		§
Deputy Directors of Labour (400—800) ... ... Voted ...	2	3		4,950		15,000
District Labour Officers (200—450) ... ... Voted ...	4	7		7,540		19,600
Assistant Labour Officers (200—450) ... ... Voted ...	3	8		9,080		22,800
Leave salary				1,000		2,000
Total ... Voted ...			21,370	22,570	36,200	59,400
B-5 (2) Pay of Establishment—						
Clerks etc. (55—380)	7	7		5,080		6,480
Servants (30—50)	10	11		2,300		4,550
Temporary establishment	...	57		16,800		43,800
Leave salary				500		1,970
Total—Voted ...			13,864	24,680	35,900	56,800
B-5 (3) Allowances, Honoraria, etc.—						
House rent and other allowances ... ... Voted ...				2,040		12,615
T. A.—fixed ... ... Voted ...				4,170		8,280
T. A.—ordinary ... ... Voted ...				8,000		11,875
Overtime allowance ... ... Voted ...				50		150
Dearness allowance ... ... Voted ...				16,440		46,980
Total ... Voted ...			21,358	30,700	47,800	79,900
B-5 (4) Contingencies—						
Contract contingencies—Miscellaneous expenses				1,200		1,200
Non-contract contingencies—						
Pay of inferior servant				60		60
Dearnes allowance				72		72
Service postage and telegrams				1,000		1,500
Fans and lights				200		500
Telephone charges				2,208		5,050
Other items				700		1,000
Rents, rates and taxes				2,310		13,118
Furniture				2,000		1,000
Books and publications				700		1,000
Other non-contract contingencies						5,000
Total ...			6,751	10,450	16,600	29,500
Total B-5(a) ... Voted ...			63,345	88,400	1,36,500	2,25,600

§Included under B-3 Directorate of Labour Welfare.

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS LABOUR AND EMIGRATION B—Labour—contd.	Strength. 1947-48	Strength. 1948-49	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
B-6 CHARGES IN CONNECTION WITH BOMBAY SHOPS AND ESTABLISHMENTS ACT, 1939, AND GRANT-IN-AID TO THE MUNICIPALITIES FOR ADMINISTRATION OF THE ACT.						
B-6 (1) Pay of Establishment—						
1 Part-time Inspector (special pay Rs. 20 per mensem)	1	1		240		240
1 Inspector (75—5—100)	1	1		1,200		1,260
1 Peon at Rs. 17 p.m.	1	1		180		400
Temporary Establishment				.....		
Total—Voted ..			2,639	1,620	1,600	1,900
B-6 (2) Allowances, Honoraria, etc.—						
Travelling allowance				.....		.....
Conveyance allowance				360		410
Dearness allowance				720		720
House rent allowance				.....		60
Total—Voted ..			2,217	1,080	1,200	1,190
B-6 (3) Contingencies .. .. Voted ..			209	.....	.....	10
Total—B-6 .. Voted ...			5,065	2,700	2,800	3,100

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION. B.—Labour—contd.	Strength. 1947-48	Strength. 1948-49	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
			Rs.	Rs.	Rs.	Rs.
B-7 PROVINCIAL LABOUR SUPPLY COMMITTEE, BOMBAY.						
B-7 (1) Pay of Officers			.....	.....	.....	.....
B-7 (2) Pay of Establishment			2,790	.....	.....	.....
B-7 (3) Allowances, Honoraria, etc.—						
Travelling allowance { Fixed						
Travelling allowance { Ordinary						
House-rent allowance						
Dearness allowance						
Total ...			1,148	.....	.....	.....
B-7(4) Contingencies			2,103	.....	500	.....
B-7 (5) Establishment charges recovered from other Governments, Departments, etc.			.....	.....	.....	.....
Total—B-7—Voted ...			6,041	.....	500	.....
B-7 (a) LABOUR COURTS.						
B-7 (a) (1) Pay of Officers—						
Judges (400—1,000) ... ... Voted ...	4	6	13,294	28,000	27,400	40,000
B-7 (a) (2) Pay of Establishment— Temporary Establishment—Clerks, Stenographer, Typists, Peons, etc. ... Voted ...	32	51	6,852	13,000	23,100	32,100
B-7 (a) (3) Allowances, Honoraria, etc.—						
Dearness Allowance			9,101	9,000		29,340
Travelling Allowance			.....	.....		1,800
House rent allowance			.....	.....		5,360
Total ...			.....	.....	20,800	36,500
B-7 (a) (4) Contingencies—						
Rents, Rates and Taxes, Service Postage and Telegrams ...			36,260	25,000	12,900	23,100
Total B-7 (*a*) ... Voted ...			65,507	75,000	84,200	1,31,700
B-8 REGIONAL LABOUR SUPPLY COMMITTEES.						
B-8 (1) Pay of Officers			.....	.....	.....	.....
B-8 (2) Pay of Establishment			2,283	.....	300	.....
B-8 (3) Allowances, Honoraria, etc.			1,419	.....	400	.....
B-8 (4) Contingencies			.....	.....	.....	.....
B-8 (5) Establishment charges recovered from other Governments, Departments, etc.			.....	.....	.....	.....
Total—B-8—Voted ...			3,702	.....	700	.....

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION. B.—Labour—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
B-8 (a) CHARGES IN CONNECTION WITH THE WORKMEN'S COMPENSATION ACT.						
B-8 (a) (1) Pay of Officers—						
Commissioner for Workmen's Compensation ... Voted ...	1	1		9,000		8,400
Total ... Voted ...			*	9,000	8,400	8,400
B-8 (a) (2) Pay of Establishment—						
Superintendent, clerks and bailiff (70—280)	7	7		8,375		9,314
Servants (35—40)	2	2		552		876
Temporary establishment	4	9		2,840		6,470
Leave Salary				573		400
Total—Voted ...			*	12,340	19,000	17,060
B-8 (a) (3) Allowances, Honoraria, etc.—						
T. A.—Ordinary				600		600
House rent and other allowances				160		1,060
Dearness allowance				5,240		7,650
Total—Voted ...			*	6,000	9,900	9,310
B-8 (a) (4) Contingencies—						
Non-contract contingencies—						
Telephone charges				160		420
Service postage and telegrams				1,500	...	1,600
Books and periodicals				100		500
Other charges				400		
Rent, Rates and Taxes						6,310
Total—Voted ...			*	2,160	9,000	8,830
Total B-8 a ... Voted ...			*	29,500	46,300	43,600

*Pl. *see* H-1 Commissioner under the Workmen's Compensation Act.

DETAILED ACCOUNT No. 47-B. MISCELLANEOUS DEPARTMENTS. LABOUR AND EMIGRATION. B.—Labour—contd.			Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
			Rs.	Rs.	Rs.	Rs.
B-9 LABOUR SUPPLY DEPOT.						
B-9 (1) Pay of Officers	Voted ...		.....	.....		.....
B-9 (2) Pay of Establishment	..		450	.....		.....
B-9 (3) Allowances, Honoraria, etc.	Voted ...		.....	.....		.....
B-9 (4) Contingencies	..		1,089	.....		.....
B-9 (5) Establishment charges recovered from other Governments, Departments, etc.	Voted ...		—1,539	.....		.....
Total B-9 ...	Voted ...		.....	.....		.....
B-10 (i) STANDARDIZATION COMMITTEE FOR COTTON TEXTILE INDUSTRY.						
B-9 (a) (1) Pay of Officers			.....	.....	600	.....
B-9 (a) (2) Pay of Establishment			.....	.....	2,100	.....
B-9 (a) (3) Allowances, Honoraria etc.			.....	.....	800	.....
B-9 (a) (4) Contingencies			.....	.....	500	.....
Total B-10 (i) ...			.....	.....	4,000	.....
		Strength 1948–49.	Strength 1949–50.			
B-10 (ii) STANDARDIZATION COMMITTEE FOR ENGINEERING INDUSTRY.						
(i) Pay of Establishment—						
Temporary Establishment—Clerk, Typist and Peon for 2 months ...			3			460
Total—Voted ...				.....	.....	.....	460
(ii) Allowances, Honoraria, etc.—						
Dearness Allowance						1,775
Honoraria						.....
Total—Voted ...				.....	.....	.....	1,775
(iii) Contingencies—				.....	.....	.....	365
Total—Voted ...				.....	.....	.....	365
Total B-10 (ii) ...				.....	.....	.....	2,600

DETAILED ACCOUNT No. 47-B MISCELLANEOUS DEPARTMENT LABOUR AND EMIGRATION. B.—Labour—contd.	Strength. 1948-49.	Strength. [1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
B-10 (iii) INDUSTRIAL CONDITIONS ENQUIRY COMMITTEE.						
B-10 (1) Pay of Establishment—						
Secretary (210—300). Clerk, etc. (35—400)			.....			6,090
B-10 (2) Allowances, Honoraria, etc.			.....			10,910
B-10 (3) Contingencies			.....			1,000
Total B-10 (*iii*) ...			.....		53,000	18,000
B-11 WAGE BOARDS.						
Pay of Establishment—						
1 Secretary (160—240)						
1 Statistical Assistant (120—250)						9,550
4 Clerks and Typist Stenographer (75—270)						
3 Peons (35—40)						
Total—Voted ...			.....	.....	.....	9,550
Allowances, Honoraria, etc.—						
Dearness Allowance						3,710
Travelling allowances						3,000
Daily Allowance						2,000
Honoraria to non-official members						31,200
House rent allowance						140
Total ...			.....	.....	.....	40,050
Contingencies			.....	.....	.....	3,000
Total—B-11 ...			.....	.....	.....	52,610
GRAND TOTAL—B-Labour ...			9,31,771	11,73,400	15,32,000	17,45,400
Charged ...			*142*	.....	.....	.....
Voted ...			9,34,417	11,73,400	15,32,000	17,45,400

DETAILED ACCOUNT No. 47C.
MISCELLANEOUS DEPARTMENTS.
Inspection and Tests.
C—Inspector of Steam Boilers.

	Strength. 1948–49.	Strength. 1949–50.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
			Rs.	Rs.	Rs.	Rs.
C-1 CHIEF INSPECTOR OF STEAM BOILERS.						
C-(1) Pay of Officers—						
Chief Inspector of Steam Boilers and Smoke Nuisances (1,000—50—1,250)	1	1		12,454		13,054
Inspectors 1 (600—20—700), 8 (250—30—650),	9	9		49,276		6,866
Deduct recoveries on account of family allotment and leave salary of officers				—2,200		.....
Total .. Voted			57,995	59,530	64,600	69,920
C-(2) Pay of Establishment—						
Superintendent and clerks (55—280)	15	16		24,550		24,330
Servants (30—50)	11	11		2,968		4,950
Temporary establishment	5	9		2,500		10,600
Leave salary				612		820
Total .. Voted			29,069	30,630	43,400	40,700
C-(3) Allowances, Honoraria, etc.—						
Travelling allowance { fixed .. Voted				14,688		14,688
Travelling allowance { ordinary .. Voted				13,900		15,000
House-rent and other allowances .. Voted				5,750		6,730
Fees to commissioners .. Voted				500		660
Fees to examiners .. Voted				3,860		3,960
Dearness allowance .. Voted				23,400		24,720
Honoraria to clerks .. Voted				402		402
Total .. *Charged*			*600*	.....	.....	.....
Total .. Voted			59,114	62,500	68,000	66,160
C-(4) Contingencies—						
Non-contract Contingencies—						
Rents, rates and taxes				5,050		6,070
Telephone charges				1,850		1,840
Service postage and telegrams				2,000		2,200
Office expenses and miscellaneous				3,160		3,500
Dearness allowance				380		310
Total—Voted			12,948	13,340	18,000	13,920
TOTAL ... *Charged*			600	.....	.....	.....
TOTAL ... Voted			1,59,126	1,66,000	1,94,000	1,90,700

DETAILED ACCOUNT No. 47-D. MISCELLANEOUS DEPARTMENTS. Statistics. D-Provincial Statistics.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Budget Estimate, 1948-49.	Revised Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
REGISTRATION OF BIRTHS, DEATHS AND MARRIAGES.				
D(a)-(1) Pay of Officers, etc.—Allowance to Marriage Registrar (150)	1,666	1,800	1,800	1,800
D(a)-(2) Allowances, Honoraria, etc.	329	60	60	85
D(a)-(2) Contingencies—				
Non-contract contingencies—				
Allowance to Roman Catholic Archbishop of Bombay	.....	9,000	9,000	9,000
Office expenses and miscellaneous	.....	140	140	15
Total ..	8,807	9,140	9,140	9,015
D(a)-3 Establishment Charges payable to other Governments, Departments etc.—				
Add—Cost on account of preparation of Caste Tables from Census Returns payable to the Government of India .. .. Voted ..	.....	.....	.....	.....
Voted ..	10,802	11,000	11,000	10,900
D(h)-Regional prices and supply Board .. .. .. Voted ..	.....	.....	.....	.....
TOTAL .. Voted ..	10,802	11,000	11,000	10,900
F-Examinations.				
DETAILED ACCOUNT No. 47-F. MISCELLANEOUS DEPARTMENTS. Miscellaneous. F-Examinations.				
F (1) Pay of Establishment—				
Strength. 1948-49. / 1949-50.				
Clerks (55—200)		1,900		2,220
Servants (30—40) .. .. 2 / 2		280		470
Temporary establishment .. .. 1 / 1		240		260
Total ..	2,389	2,420	3,200	2,950
F (2) Allowances, etc.—				
Travelling allowance (ordinary) .. .. .. Voted ..		180		360
Honoraria .. .. Voted ..		980		1,120
Fees to examiners .. .. Voted ..		11,900		16,700
Dearness allowance .. .. Voted ..		1,320		1,320
Total .. { *Charged* ..	*2,596*	.....	.....	.....
Total .. { *Voted* ..	11,288	14,380	21,100	19,500
F (3) Contingencies—				
Contract contingencies—office expenses and miscellaneous		550		550
Non-contract contingencies—				
Service postage and telegrams		700		700
Other items		2,250		2,900
Total—Voted ..	6,693	3,500	7,700	4,150
Total ..	22,266	20,300	32,000	26,600
{ *Charged* ..	*2,596*	.....	.....	.....
{ Voted ..	20,370	20,300	32,000	26,600

DETAILED ACCOUNT No. 47-G. MISCELLANEOUS DEPARTMENTS. Miscellaneous. G-Administration of Indian Partnership Act, 1932.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
G-ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932.			Rs.	Rs.	Rs.	Rs.
Registrar of Firms.						
G-(1) Pay of Officers—Registrar of Firms and Additional Registrar of Firms (special pay Rs. 90 and Rs. 50)			1,217	1,080	1,700	1,680
G-(2) Pay of Establishment—						
Clerks (75—200)	2	2		2,160		2,439
Servant (35—40)	1	1		276		426
Temporary Establishment—Clerk (75—140)	1	1		664		1,085
Total ..			3,127	3,100	4,000	3,950
G-(3) Allowances, Honoraria, etc.—						
Dearness allowance				1,780		1,810
Total ...			1,914	1,780	2,200	1,810
G-(4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				600		600
Service postage and telegrams				300		300
Other items				40		60
Total ..			348	940	1,100	960
TOTAL—Voted ..			6,606	6,900	9,000	8,400
DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous. H-Miscellaneous.						
SUMMARY.						
H-1 Commissioner under the Workmen's Compensation Act ... Voted ..			33,957	‡	‡	‡
H-2 Industrial Schools .. .. *Charged* ..			*306*	.....	.....	.....
Voted ..			3,47,097	1,96,900	2,17,200	1,91,600
H-3 Juvenile Branch .. .. *Charged* ..			*18*	.....	.....	.....
Voted ..			7,78,671	10,17,700	13,11,900	12,60,700
H-4 Backward Class Officer .. .. *Charged* ..			*475*	.....	.....	.....
Voted ..			4,03,670	7,28,500	7,75,600	8,35,800
H-5 Civil Supplies .. .. *Charged* ..			*19,875*	.....	.....	.....
Voted ..			45,39,247	1,26,20,200	5,16,14,400	4,12,60,700
H-6 Rationing .. .. Voted ..			1,43,281	1,82,100	1,02,000	26,700
H-7 Rent Controller .. .. .. Voted ...			16,276	33,400	16,200	13,400
H-8 Controller for Hotels and Lodging Houses Control Order, 1942 Voted ..			15,080			
H-9 Secretariat Canteen Scheme... ... ... Voted ...			34,448	34,400	43,400	39,400
H-10 Beggars' Scheme ... ... Voted ...			1,66,671	6,14,800	3,94,600	6,90,200
H-11 Resettlement of ex-soldiers—Scheme for vocational training of demobilised service personnel			2,05,652	2,00,000	2,50,700	*
H-12 Establishment of a Settlement at Bijapur for Habitual offenders under the Bombay Habitual Offenders' Restriction Act, 1947 and appointment of staff for the Settlement and the office of the Chief Inspector of Certified Institutions, Poona			.....	.....	.....	40,100
TOTAL ..			67,04,724	1,56,28,000	5,47,26,000	4,43,58,600
Charged ..			*20,674*	.....	.....	.....
Voted ..			66,84,050	1,56,28,000	5,47,26,000	4,43,58,600

‡Provision included under "B-3 (a) Charges in connection with the Workmen's Compensation Act".

*Provision made under "57-Miscellaneous."

DETAILED ACCOUNT No. 47-H.
H-1 COMMISSIONER UNDER THE WORKMEN'S COMPENSATION ACT.

	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
H-1 (1) Pay of Officers (Special pay) .. Voted ..			6,681	*	*	*
H-1 (2) Pay of Establishment—						
Clerks and bailiffs (45—175)	7					
Servants (23—24)	2					
Temporary Establishment	4					
Interim relief						
Leave Salary						
Total .. Voted ..			11,915	*	*	*
H-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. .. .. Voted ..						
House rent allowance .. .. Voted ...						
Dearness allowance .. .. Voted ..						
Total .. Voted ..			7,852	*	*	*
H-1 (4) Contingencies—						
Non-contract contingencies—						
Telephone charges						
Service postage and telegrams						
Books and periodicals						
Other charges						
Total—Voted ..			7,509	*	*	*
TOTAL H-1 .. Voted ..			33,957	*	*	*

*Provision included under "B-8 (a) Charges in connection with the Workmen's Compensation Act."

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous H-Miscellaneous.	Strength 1948-49.	Strength 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
H-2 INDUSTRIAL SCHOOLS.						
Yeravda Industrial School.						
H-2 (1) Pay of Officers—						
Special pay to medical officer for medical charge (50) ... *Charged*			*302*	.....		
Voted			2,724	.....	400	600
Superintendent (220—15—340) .. Voted	1	1			2,500	2,800
			3,026	3,120	2,900	3,400
H-2 (2) Pay of Establishment—						
Superior establishment (45—225)	28	31				
Inferior establishment (30—50)	18	8		21,513		22,900
Temporary establishment	4	4		4,704		7,000
Leave Salary				900		1,400
				823		1,500
Total .. Voted ..			27,650	27,940	30,300	32,800
H-2 (3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)				436		432
Travelling allowance (ordinary)				1,300		1,500
House-rent and other allowances				936		2,076
Rewards for service and recapture				700		812
Dearness allowance				17,988		19,180
Total .. Voted ..			20,371	21,360	23,200	24,000
H-2 (4) Contingencies—						
Contract contingencies—						
Lighting charges				800		800
Agricultural expenses				1,550		1,550
Transfer charges				500		500
Conservancy charges				900		900
Water supply				3,400		3,400
Other items				3,400		3,400
Non-contract contingencies—						
Goat dairy farming				300		300
Service postage and telegrams				500		500
Pay of inferior servants				1,104		2,640
Dearness allowance				1,680		
Fixed pay to part-time Barber				.....		480
Supplies and services—						
Rations				78,400		92,000
Raw materials				12,000		10,080
Medicines and hospital equipment				1,000		1,200
Clothing and bedding				11,000		6,000
Poultry farming				200		800
Games				1,500		1,500
Tools and Plant				23,959		3,500
Other items				2,287		1,850
Total—Voted ..			1,34,692	1,44,480	1,60,800	1,31,400
H-2 (5) Grants-in-aid, Contributions, etc.—						
Grants to industrial and reformatory institutions			1,61,001	*	*	*
Total .. Voted ..			1,61,001	*	*	*
H-2 (6) Establishment charges paid to other Governments, Departments, etc.—						
Add—Amount transferred from "28-Jails and Convict Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment (page 195). *Charged* ..			*4*	.....		.....
Voted ..			259	.....		.....
Add—Amount transferred from 38-Medical (page 300) .. Voted ..			400	.....		.....
TOTAL H-2.. *Charged* ..			*306*	.....	.....	
Voted ..			3,47,097	1,96,900	2,17,200	1,91,800

*Shown under "H-3 Juvenile Branch—H-3 (5) Grants-in-aid, Contributions etc., The Children's Aid Society."

DETAILED ACCOUNT No. 47-H.
MISCELLANEOUS DEPARTMENTS.
Miscellaneous.
H-Miscellaneous.

	Strength. 1948-49.	Strength. 1949-50	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
H-3 JUVENILE BRANCH.			Rs.	Rs.	Rs.	R .
H-3 (1) Pay of Officers—						
Chief Inspector of Certified Schools (500—30—800)	1	1		6,900		6,230
Inspector of Certified Schools (300—600)	1	1		3,780		3,600
Total .. Voted ..			12,327	10,680	10,700	9,830
H-3 (2) Pay of Establishment—						
Assistant Inspectors (150—10—355)	2	2		3,688		4,797
Superintendents (100—8—200)	4	4		4,752		5,586
Probation Officers (100—8—200)	25	32		36,417		38,400
Agricultural Assistants (55—140)	2	2		1,320		1,501
Clerks (55—150)	6	6		3,119		5,932
Carpenters, fitters and other technical staff (35—5/2—60). ..	13	13		6,119		11,026
Language teachers (35—½—40—1—55)				3,678		.....
Inferior Government Servants (30—45)				7,256		8,280
Medical officer (Spl. pay)				2,631		.....
Temporary Establishment—Probation officers etc. (100—200) ...				600		25,108
Total—Voted ..			29,053	69,580	50,900	1,00,630
H-3 (3) Allowances, Honoraria—						
Travelling allowance (ordinary)				8,000		8,000
Travelling allowance (fixed)				696		1,476
Dearness allowance				36,024		44,880
Honorarium				120		120
House rent allowance						2,124
Total .. Voted ..			25,819	44,840	37,000	56,600
H-3 (4) Contingencies—						
Contract Contingencies				8,400		8,400
Non-Contract Contingencies				1,10,200		1,10,200
Agricultural Expenses on Seeds etc.				5,000		11,500
Rent of Land				3,000		7,300
Supplies and services—						
Moving charges of children				2,500		7,000
Printing and purchase of books..				950		2,000
Other items				550		500
Total—Voted ..			42,328	1,30,600	1,30,600	1,46,900
H-3 (5) Grants-in-aid, Contributions, etc.—						
Grants to—						
The Society for the Protection of Children in Western India ..			25,205	26,000	32,000	72,500
The Children's Aid Society			3,61,063	4,63,000*	6,00,200*	5,25,000*
Capitation grants for juveniles ordered to be detained in institutions under the Bombay Children's Act			1,55,279	1,60,000	2,37,000	2,10,000
Bombay Province Probation and Aftercare Association ..			76,000	70,000	83,000	88,740
Discretionary grant to the Chief Inspector of Certified Schools for grants to private certified schools			.....	500	500	500
Dietary charges in respect of children committed to Remand Homes under the Bombay Children Act, 1924			.....	42,000	1,30,000	50,000
Total .. Voted ..			6,17,547	7,61,500	10,82,700	9,46,740
H-3 (6) Establishment charges payable to other Governments, Departments, etc.—						
Add—Amount transferred from "28-Jails and Convict Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment (page 195). *Charged* ..			*18*	.....	.....	.....
Voted ..			1,297	.. ...	.....	.....
Add—Amount transferred from "28-Jails and Convict Settlements" on account of maintenance charges of children committed to Sholapur Children's Home and Girls' Home, Hubli, under the Bombay Children Act (page 195) .. .. Voted ..			50,300	.....	.....	.....
TOTAL H—3 .. *Charged* ..			*18*	.....	.....	.....
Voted ..			7,78,671	10,17,700	13,11,900	12,60,700

* This includes provision for "David Sassoon Industrial School".

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS. Miscellaneous. H-Miscellaneous.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
H-4 BACKWARD CLASS OFFICER.						
H-4 (1) Pay of Officers—						
Backward Class Officer (1,000—75—2,250) plus special pay Rs. 150 per mensem Voted ...				17,700		18,665
Assistant Backward Class Officers (350—600) ... ... Voted ...				12,300		15,830
Leave Salary				4,000		2,025
Special Officer				3,600		.....
Total ...			*	37,600	37,600	36,520
H-4 (2) Pay of Establishment—						
Superintendent (200—300)	1	1		2,100		2,425
Servant 1 (17)	1	...		200		.....
Temporary establishment	151	87		54,020		37,955
Permanent Establishment	325	211		1,54,400		1,31,470
Total .. Voted ..			7,672	2,10,720	1,91,000	1,71,850
H-4 (2) Allowances, Honoraria, etc.						
Travelling allowance (fixed)				2,400		10,146
Local allowance				4,420		.....
Travelling allowance (ordinary)				39,300		22,500
Dearness allowance				1,52,440		1,06,856
Rewards to Government servants				300		.....
House rent and oher allowances				.....		8,118
Total .. Voted ..			13,377	1,98,860	1,57,800	1,47,620

* Shown under "28, Jails and Convict Settlements".

DETAILED ACCOUNT No. 47-H. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H—Miscellaneous—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
H-4 BACKWARD CLASS OFFICER—contd.						
H-4(4) Contingencies—						
Contract contingencies—						
Lighting charges				5,000		5,450
Petty supply to school and dispensary				2,795		540
Purchase and repairs to dead stock				600		420
Miscellaneous office expenses				600		1,330
Purchase of school books				800		450
Carriage of office kit				400		650
Binding charges				50		150
Telephone charges				2,075		1,880
Purchase of guard's uniform				2,480		1,250
Conservancy and water supply				1,200		1,880
Water charges				88		.....
Sports accessories				50		.....
Garden charges				50		.....
Other items				110		.....
Non-contract contingencies—						
Miscellaneous settlement expenses				18,300		10,642
Free grants				8,500		1,100
Service Postage stamps etc.				12,780		10,000
Office rent, etc.				9,680		4,350
Pay of inferior servants				2,776		3,096
Dearness allowance				3,636		3,312
Service postage and teegrams				1,200		.....
Rents, rates and taxes				620		.....
Maintenance charges of 40 boys and equipment of books, fees etc.				...		15,600
Purchase of dead-stock articles				...		7,000
Additions and alterations to the Buildings				...		5,000
Supplies and services—						
Contingencies for food and other charges for boys				47,450		51,100
Experiments in building sites				1,000		1,000
Special Charges				18,300		1,520
Total—Voted			25,566	1,40,540	1,46,500	1,27,720
H-4 (5) Scholarships .. Voted			.....	8,000	8,000	8,000
H-4 (6) Grants-in-aid, Contributions, etc.—Grants to backward class hostels, Harijan sevak sanghs and institutions and societies working for the uplift of aboriginal tribes in partially excluded areas			3,23,530	2,85,780	3,87,700	4,44,090
Audit of accounts of backward class hostels by Government auditors.				2,000	2,000	
Total .. Voted			3,23,530	2,87,780	3,89,700	4,44,090

Shown under "28, Jails and Convict Settlements."

DETAILED ACCOUNT No. 47-H—*contd.* MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
H-4 BACKWARD CLASS OFFICER—contd.				
H-4 (7) Establishment charges paid to other Governments, Departments, etc.—				
Add—Amount transferred from "28-Jails and Conviet Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment (page 207) .. *Charged* ..	*475*	.....	.....	
.. Voted ..	33,525	.....	.....	
H-4 (8) Establishment charges recovered from other Governments, Departments, etc.—				
Deduct—Amount transferred to "28—Jails and Conviet Settlements" on account of portion of the divisible expenditure of the Backward Class Officer and his establishment (page 207)		—1,55,000	—1,55,000	—1,00,000
TOTAL H-4 *Charged* ..	*475*	.....	.....	.....
Voted ..	4,03,670	7,28,500	7,75,600	8,35,800
H-5 CIVIL SUPPLIES.				
(a) Bombay City.*				
H-5 (a) (1) Pay of Officers—(40) ... ... Voted ...		4,65,800		3,21,800
TOTAL .. *Charged* ...	*23,724*	.....	.....	.....
Voted ..	4,76,226	4,65,800	3,60,300	3,21,800
H-5 (a) (2) Pay of Establishment— Temporary establishment (1,094)		22,08,100		15,44,900
Total ..	20,90,850	22,08,100	18,56,200	15,44,900
H-5 (a) (3) Allowances, Honoraria, etc.—				
Travelling Allowance .. .. .. Voted ..		2,92,400		1,36,900
House-rent and other allowances .. .. Voted ..		77,600		51,900
Dearness allowance		8,80,600		5,37,900
TOTAL .. *Charged* ..	*13,210*	.....	.....	.....
Voted ..	12,02,303	12,50,600	8,66,000	7,28,900
H-5 (a) (4) Contingencies—				
Advertisement charges		64,500		62,300
Purchase and sale of dead stock		8,100		8,900
Electric charges		5,840		5,500
Telephone charges		27,450		27,190
Carriage of records		300		50
Office expenses and miscellaneous		80,390		86,450
Rents, rates and taxes		82,370		57,000
Service, postage and telegrams		1,49,250		1,37,190
Pay of inferior servants		.....		500
Dearness allowance		.....		300
Rewards		.....		.....
Total ...	5,74,360	4,18,200	5,06,600	3,85,200
H-5 (a) (5) Grant-in-aid		.....	.....	

* For details of budget estimates for 1949-50 please see pages 527 to 535.

DETAILED ACCOUNT No. 47-H—*contd.* MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
H-5 CIVIL SUPPLIES—contd.			Rs.	Rs.	Rs.	Rs.
H-5 (a) (6) Establishment charges paid to other Governments, Departments, etc.—			27,92,266			
Payment of the Provincial Share to the Government of India, of the subsidy involved in selling imported food-grains at existing levels of price in Bombay, Ahmedabad, Poona and Sholapur ...				65,00,000	4,97,22,000	4,00,00,000
Annual cost payable to B. B. & C. I. Railway for furnishing daily returns				.....	.....	.....
Provident fund contribution, bonus, etc., paid to C. A. O., G. I. P. Rly., and A. G., Central Revenues, etc.				1,820	1,800	1,800
Add—Amount payable to the Central Government for auditing of Personal Ledger Accounts				62,746	63,200	62,826
Deduct—Amount transferred to the Personal Ledger Accounts of the Government Grain Shops and Civil Supply Schemes				—62,746	—63,200	—62,826
Deduct—Amount transferred to the Personal Ledger Accounts of the Government Grain Shops and Civil Supply Schemes, Bombay City ... ... Voted ...			—35,55,074	—19,53,220	—18,07,500	—17,29,400
Deduct.—Amount transferred to the Personal Ledger Accounts of the Civil Supply Scheme—Mofussil ... *Charged* ...			—22,059	.....		
Voted ...				—5,50,830	—2,27,500	.....
Amount payable to other Governments on account of additional establishment for auditing Government Grain Shops			—3,338	.....	.....	.....
Cost of Excise Staff transferred from "8, Provincial Excise" ...				.....	.....	.....
Lump provision for Bombay Milk Supply Scheme (Transferred from 85-A, Capital outlay etc.), ...				.....	.....	.....
Amount to be received from the Government of India in connection with the Dairy Development Farm			—6,491	—14,670	.....	—14,800
Loss in connection with the imported concentrates transferred from 85-A			—2,00,000	.....	47,800	.....
Deduct—Subsidy to be received from the Government of India on account of loss in connection with the imported concetrates ...				.....	—23,900	.....
Provision for net loss on account of the over head charges to be borne by Government in respect of Bombay Milk Distribution Scheme after taking a set off of the profit accruing under the Scheme ...				3,00,000	.....	.....
Establishment charges payable to Railway Companies on account of entertainment of Statement Clerks				.....	12,300	.....
Total (*a*) Bombay City .. *Charged* ...			19,876	.....	.....	.....
Voted ..			37,77,786	86,25,800	5,13,14,100	4,12,38,400
(b) Mofussil—						
H-5 (b) (1) Pay of Officers .. .. .. Voted ...			2,85,579	2,75,600	1,89,400	1,57,300
H-5 (b) (2) Pay of establishment— Superior Establ. 2,184 / Inferior Establ. 709						
Temporary establishment				18,68,400		23,67,800
Total ...			18,86,155	18,68,400	20,69,000	23,67,800
H-5 (b) (3) Allowances, Honoraria, etc.—						
Travelling Allowance ... Ordinary ... Voted ...				2,38,800		2,79,300
House Rent and other Alloswances ... Voted ...				1,78,300		1,17,900
Dearness Allowance				10,75,700		12,42,100
			16,28,167	14,92,800	15,39,500	16,39,300

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Accounts 1947-48.	Budget Estimate 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1948-50.
	Rs.	Rs.	Rs.	Rs.
H-5, CIVIL SUPPLIES—contd.				
H-5 (b) (4) Contingencies	8,95,949	6,40,600	7,87,400	6,97,300
H-5 (b) (5) Grant-in-aid		.....	.....	.....
H-5 (b) (6) Establishment charges paid to other Governments, Departments, etc.—				
(*i*) Cost of Excise Staff transferred from "8, Provincial Excise" ...	2,55,976	.....	.....	.....
(*ii*) Other Charges		1,464	2,000	700
Lump provision for Poona Milk Supply Scheme (transferred from 85-A, Capital Outlay etc.)		.....	.....	.....
Add—Amount payable to the Central Government for auditing of Personal Ledger Accounts of Districts		58,300	57,800	41,634
Deduct—Amount transferred to the Personal Ledger Accounts of the Civil Supply Shemes		—58,300	—57,800	—41,634
Deduct—Amount transferred to the Personal Ledger Accounts of the Government Grain Shops and Civil Supply Schemes ... ... Voted ...	—41,90,357	—37,84,464	—42,87,000	38,88,800
Deduct—Amount transferred to the Personal Ledger Account of the Cloth and Yarn Distribution Scheme	.....	.....	.....	9,51,300
Loss on the supply of imported concentrates to the owners of milch Cattle transferred from "85-A"		...	.....	.....
Deduct—Subsidy to be received from the Government of India on account of loss in connection with the imported concentrates ...		.....	.....	.....
Payment of the Provincial share to the Government of India, of the Subsidy involved in selling imported food-grains at existing levels of price in Bombay, Ahmedabad, Poona and Sholapur ...		35,00,000	*	*
Total, (*b*) Mofussil ... Voted ...	7,61,469	39,94,400	3,00,300	22,300
Total—H-5 *Charged* ..	19,875	.....	.....	.....
Total—H-5 Voted ..	45,39,247	1,26,20,200	5,16,14,400	4,12,60,700

* The provision is included under "H-5—Civil Supplies, Bombay City".

DETAILED ACCOUNT No. 47-H—*contd.* MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
H-5 CIVIL SUPPLIES.						
(a) Bombay City. (Details.)						
I. Civil Supply Department (Main office).						
H-5 (a) (I) (1) Pay of Officers—						
Voted ...	14	6	*	1,01,800	*	39,100
H-5 (a) (I) (2) Pay of Establishment— Superior Estabt. .. 150; Inferior „ .. 36	235	186		3,72,200		2,84,200
Voted ...			*	3,72,200	*	2,84,200
H-5 (a) (I) (3) Allowances, Honoraria, etc.—						
Travelling Allowance ... ... Voted ...				28,600		23,000
House-rent and other allowances ... ... Voted ...				21,300		9,460
Dearness allowance				1,43,300		92,040
Total ... *Charged* ...				.....		
Total ... Voted ..			*	1,93,200	*	1,24,500
H-5 (a) (I) (4) Contingencies—						
Office Expenses and Miscellaneous				6,500		9,000
Service Postage, etc.				25,500		26,000
Telephone charges				15,000		15,000
Advertisement Charges				55,000		55,000
Total			*	1,02,000	*	1,05,000
Grand Total, H-5 (a) (I) ... Voted ...			*	7,69,200	*	5,52,800

*Please see pages 524 and 525.

DETAILED ACCOUNT No, 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Strength. 1948-49.	Strength. 1949-50	Accounts, 1948-49.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs	Rs.	Rs.	Rs.
H-5 CIVIL SUPPLIES—contd.						
(a) Bombay City. (Details.)						
II. Provincial Textile Controller.						
H-5 (a) (II) (1) Pay of Officers ... ... Voted ...	9	7		84,000		57,200
Total ...			*	84,000	*	57,200
H-5 (a) (II) (2) Pay of Establishment— { Superior Estabt. 125 / Inferior „ 35 }	393	160		4,19,800		1,91,800
Total ...			*	4,19,800	*	1,91,800
H-5 (a) (II) (3) Allowances, Honoraria, etc.—						
Travelling Allowance				7,000		3,500
House-rent and other allowances				10,750		7,000
Dearness allowance				1,83,250		76,800
Total ...			*	2,01,000	*	87,300
H-5 (a) (II) (4) Contingencies—						
Electric Charges				1,000		1,000
Office Expenses and Miscellaneous				32,800		32,000
Advertisement Charegs				3,000		3,000
Purchase and repairs of dead stock				4,000		4,000
Pay of inferior servants				.....		500
Service Postage, etc.				12,000		12,000
Telephone charges				4,200		4,000
Carriage of Records				.....		.....
Dearness allowance				.....		300
Total ...			*	57,000	*	56,800
Grand Total, H-5 (a) (II) ...			*	7,61,800	*	3,93,100

* Please see pages 524 and 525

DETAILED ACCOUNT No. 47-H—contd.
MISCELLANEOUS DEPARTMENTS—contd.
Miscellaneous—contd.
H-Miscellaneous—contd.

	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1948-49.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
H-5 CIVIL SUPPLIES—contd.						
(a) Bombay City. (Details.)						
III. *Grain Purchasing Officer.*						
H-5 (a) (III) (1) Pay of Officers— Voted ...	6	...		31,300		
Total ... *Charged* ...			*	.....	*	.....
Total ... Voted ...				31,300		
H5 (a) (III) (2) Pay of Establishment— Superior Estabt. 168; Imferior „ 45	213	...		2,82,400		
Voted ...			*	2,82,400	*	.....
H-5 (a) (III) (3) Allowances, Honoraria, etc.—						
Travelling Allowance ... ... Voted ...				94,000		
House-rent and other allowances ... ... Voted ...				4,635		
Dearness allowance				1,24,265		
Total ... *Charged* ...			*	.....	*	.....
Total ... Voted ...				2,22,900		
H-5 (a) (III) (4) Contingencies—						
Electric charges				240		
Office Expenses and Miscellaneous				460		
Advertisement charges...				300		
Carriage of records				200		
Rent, Rates and Taxes				2,100		
Service Postage and Telegrams				10,000		
Telephone charges				700		
Pay of Inferior servants				.....		
Dearness allowance				.....		
Purchase and repairs to furniture				200		
Total ...			*	14,200	*	.....
Grand Total, H. 5 (*a*) (III) ... *Charged* ...			*	.....	*	.....
Grand Total, H. 5 (*a*) (III) ... Voted ...				5,50,800		

*Please see pages 524 and 525.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
H-5 CIVIL SUPPLIES—contd.						
(a) Bombay City. (Details.)						
IV. The Director of Industries.						
H-5 (a) (V) (1) Pay of Officers ... ... Voted ..	1	1		2,820		1,000
Total ..			*	2,820	*	1,000
H-5 (a) (V) (2) Pay of Establishment— { Superior Estabt. 7 ... / Inferior „ 2 ... }	12	9				
Temporary Establishment				11,280		4,700
Total ...			*	11,280	*	4,700
H-5 (a) (V) (3) Allowances, Honoraria, etc.—						
Travelling Allowance				40		30
House-rent and other allowances				1,950		480
Dearness allowance				5,640		1,390
Total ..			*	7,630	*	1,900
H-5 (a) (V) (4) Contingencies—						
Office Expenses and Miscellaneous..				50		50
Service Postage				4,020		2,950
Total ..			*	4,070	*	3,000
Grand Total, H-5 (a) (IV) ..			*	25,800	*	10,600

* Please see pages 524 and 525.

DETAILED ACCOUNT No. 47-H-contd.
MISCELLANEOUS DEPARTMENTS—contd.
Miscellaneous—contd.
H-Miscellaneous—contd.

		Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				Rs.	Rs.	Rs.	Rs.
H-5, CIVIL SUPPLIES—contd.							
(a) Bombay City. (Details.)							
V. The Nutrition Officer.							
H-5 (a) (VII) (1) Pay of Officers—							
	Voted ..	1	1		15,000		15,000
	Total ..			*	15,000	*	15,000
H-5 (a) (VII) (2) Pay of Establishment— Superior Estabt. 16 / Inferior 6	Voted ...	23	22		38,740		39,500
	Total ...			*	38,740	*	39,500
H-5 (a) (VII) (3) Allowances, Honoraria, etc.—							
Travelling Allowance					5,500		5,500
House-rent and other allowances					290		280
Dearness allowances					11,370		12,420
	Total ..			*	17,160	*	18,200
H-5 (a) (VII) (4) Contingencies—							
Office Expenses and Miscellaneous					300		400
Advertisement charges					.....		200
Purchase and repairs to furniture					200		200
Rent, etc.					6,500		6,500
Service Postage, etc.					150		150
Telephone charges					500		1,000
Electric charges					350		350
	Total ..			*	8,000	*	8,800
	Grand Total H-5 (a) (V) ..			*	73,900	*	81,500

*Please see pages 524 and 525

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
H-5-CIVIL SUPPLIES—contd.						
(a) Bombay City. (Details.)						
VI. Director of Civil Supplies (Accounts), Bombay.						
H-5 (a) (VIII) (1) Pay of Officers— Voted ...	8	8		91,590		79,200
Total ...			*	91,590	*	79,200
H-5 (a) (VIII) (2) Pay of Establishment— {Superior Estabt. 207; Inferior 51} Voted	264	258		3,38,940		3,62,800
Total ...			*	3,38,940	*	3,62,800
H-5 (a) (VIII) (3) Allowances, Honoraria, etc.—						
Travelling Allowance				17,000		17,000
House-rent and other allowances				16,715		15,400
Dearness allowance				1,30,235		1,27,000
Total ...			*	1,63,950	*	1,59,400
H-5 (a) (VIII) (4) Contingencies—						
Advertisement charges				1,000		1,000
Office Expenses and Miscellaneous				11,230		12,300
Electric charges				1,000		1,000
Purchase and repairs of dead stock				1,000		2,000
Rent, etc.				15,070		15,100
Service Postage, etc.				10,000		10,000
Telephone charges				2,000		2,000
Total ...			*	41,300	*	43,400
H-5 (a) (VIII) (5) Establishment charges paid to other Governments Departments, etc.—						
Provident fund contribution, etc.				1,820		1,800
Grand Total H-5 (a) (VI)			*	6,37,600	*	6,46,600

*Please see pages 524 and 525.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.		Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
				Rs.	Rs.	Rs.	Rs.
H-5 CIVIL SUPPLIES—contd.							
(a) Bombay City. (Details.)							
VII. The Controller of Government Grain Shops.							
H-5(a) (IX) (1) Pay of Officers	Voted ..	6	4		23,050		25,200
	Total ..			*	23,050	*	25,200
H-5 (a) (IX) (2) Pay of Establishment. (Superior Estbt. 109; Inferior ,, 32)	Voted...	176	141		1,97,760		1,83,800
				*	1,97,760	*	1,83,800
H-5 (a) (IX) (3) Allowances, Honoraria, etc.—							
Travelling allowance					1,000		900
House-rent and other allowances					9,250		7,500
Dearness allowance					80,340		66,400
	Total ..			*	90,590	*	74,800
H-5 (a) (IX) (4) Contingencies—							
Office Expenses and Miscellaneous..					3,050		2,500
Electric charges					400		350
Purchase and repairs of dead stock					300		250
Rent, Rates and Taxes					10,300		10,300
Service Postage, etc.					1,500		1,000
Telephone charges					1,650		1,700
Advertisement charges					200		200
	Total ..			*	17,400	*	16,300
	Grand Total H-5 (a) (VII) ...			*	3,28,800	*	3,00,100

*Please see pages 525 and 525.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate. 1949-50.
			Rs.	Rs.	Rs.	Rs.
H-5—CIVIL SUPPLIES—contd.						
(a) Bombay City. (Details.)						
VIII. The Food Controller.						
H-5 (a) (X) (1) Pay of Officers— Voted ...	13	9		81,250		64,400
Total ... Voted ...			*	81,250	*	64,400
H-5 (a) (X) (2) Pay of Establishment— Superior Estabt. 195 / Inferior Estabt. 43 } Voted...	345	238		4,71,910		3,81,400
Total—Voted ...			*	4,71,910	*	3,81,400
H-5 (a) (X) (3) Allowances, Honoraria, etc.—						
Travelling Allowance				1,32,700		76,500
House rent and other allowances ... ... Voted ...				8,570		7,840
Dearness allowance				1,66,640		1,24,660
Total ... voted ...			*	3,07,910	*	2,09,000
H-5 (a) (X) (4) Contingencies—						
Office expenses and miscellaneous				25,000		25,000
Advertisement Charges				3,000		2,670
Service postage and telegrams				80,000		80,000
Rent, Rates and Taxes				17,300		17,700
Elecgtric, charges				330		330
Total ...			*	1,25,730	*	1,25,700
Grand Total, H-5 (a) (VIII) ... Voted ...			*	9,86,700	*	7,80,500

Please see pages 524 and 525.

DETAILED ACCOUNT No. 47-H.—*contd.* MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. (H) Miscellaneous—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs	Rs.
H-5, CIVIL SUPPLIES—contd.						
(a) Bombay City (Details).						
IX. *The Milk Commissioner, Bombay.*						
H-5 (a)(x)(1) Pay of officers ... ... Voted ...	5	4	,,	34,270		40,700
Total ... Voted ...			*	34,270	*	40,700
H-5 (a) (xi) (2) Pay of Establishment—						
Temporary Establishment { Superior Estabt. 49 ... / Inferior ,, 31 ... }	76	80		74,390		96,800
Total—Voted ...			*	74,390	*	96,800
H-5 (a) (xi) (3) Allowances, Honoraria, etc.—						
Travelling allowance... ... ...Voted ...				6,500		10,400
House-rent and other allowances ... ...Voted ...				4,030		3,870
Dearness allowance ... ...Voted ...				25,900		37,130
Total ... Voted ...			*	45,430	*	51,400
H-5 (a) (xi) (4) Contingencies—						
Advertisement charges				2,000		250
Purchase and repairs of dead stock				2,400		2,500
Electric Charges				2,500		2,500
Telephone Charges				3,500		3,500
Carriage of records				100		50
Office expenses and miscellaneous				1,500		5,200
Rents				31,000		7,700
Service postage				6,010		5,000
Total—Voted ...			*	49,010	*	26,700
Grand Total, H-5 (*a*) (XI) ... Voted ...			*	2,03,100	*	2,15,600

*Please *see* pages 524 and 525.

DETAILED ACCOUNT No. 47-H.—*contd.* MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
H-6—RATIONING.						
(a) Bombay City—						
H-6 (a) (1) Pay of Officers—						
Controller of Rationing .. .. Voted ..	1	1		22,200		
Assistant Controllers and other Gazetted Officers Voted ..	5	6		40,410		
Total ..			63,207	62,610	48,300	67,450
H-6 (a) (2) Pay of Establishment— Superior 2,359; Inferior 433	3,424	2,795				
Temporary Establishment				29,81,000		29,64,660
Total ...			34,68,259	29,81,000	34,41,100	29,64,660
H-5 (a) (3) Allowances, Honoraria, etc.—						
Travelling allowance				18,300		10,400
House Rent and other allowances				1,48,980		1,28,040
Dearness allowance				12,15,220		10,24,800
Total—Allowances .. Voted ...			17,55,835	13,82,500	14,80,100	11,63,240
H-6 (a) (4) Contingencies			5,05,227	4,07,600	4,07,600	5,00,100
H-6 (a) (5) Establishment charges paid to other Government Departments			31,870	.....	.....	.....
Total .. Voted ..			58,24,398	48,33,710	53,77,100	46,95,450
H-6 (a) (6) Deduct—Amount transferred to 85-A, Capital Outlay, etc. ... Voted ...			—56,81,117	—46,51,610	—52,75,100	—46,68,750
Total—Bombay City ... Voted ...			1,43,281	1,82,100	1,02,000	26,700

DETAILED ACCOUNT No. 47-H.—*contd.*
MISCELLANEOUS DEPARTMENTS—contd.
Miscellaneous—concld.
H-Miscellaneous—concld.

	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
(b) Bombay Suburban District.						
H-6 (b) (1) Pay of Officers .. .. Voted ..			*	.....	.....	.....
H-6 (b) (2) Pay of Establishment— Superior ... 266; Inferior ... 36						
Temporary Establishment	442	302		4,63,000		3,79,660
Total ...			*	4,63,000	4,41,500	3,79,660
H-6 (b) (3) Allowances, Honoraria, etc.—						
Conveyance Allowance				23,100		16,770
Dearness Allowance				1,91,300		1,30,340
Total ..			*	2,14,400	1,95,900	1,47,110
H-6 (b) (4) Contingencies			*	18,700	18,700	14,750
Total—Bombay Suburban District ..			*	6,96,100	6,56,100	5,41,520
Deduct—Amount transferred to the Personal Ledger Accounts of the General Civil Supply Schemes			*	—6,96,100	—6,56,100	—5,41,520
Total—Bombay Suburban District ..				.....	.....	.....
(c) Other Districts.						
H-6 (c) (1) Pay of Officers	5	3	25,359	27,300	12,600	15,430
H-6 (c) (2) Pay of Establishment Supeior ... 1,041; Inferior ... 320	3,283	1,361		24,65,800		11,89,970
Total ...			24,16,507	24,65,800	15,01,000	11,89,970
H-6 (c) (3) Allowances, Honoraria, etc.—						
Travelling Allowance				38,700		4,500
House-rent and other allowances				1,70,860		2,53,700
Dearness Allowance				12,05,440		5,53,870
Total ..			14,40,164	14,15,000	11,61,600	8,12,070
H-6 (c) (4) Contingencies			3,64,066	3,61,600	1,11,100	1,44,150
H-6 (c) (5) Grant-in-aid			.....	.....	.....	.....
H-6 (c) (6) Establishment charges paid to other Governments, Departments, etc.—						
Deduct—Amount transferred to the Personal Ledger Accounts of the General Civil Supply Schemes			—42,46,096	—42,69,700	—27,86,300	—21,61,620
Total—H-6—Other Districts ..			.....	.....	.....	.....
Total—H-6—Rationing Voted ..			1,43,281	1,82,100	1,02,000	26,700

* Included under "Bombay City."

DETAILED ACCOUNT No. 47-H—*contd.* MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. H-Miscellaneous—contd.	Accounts 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimage, 1949-50.
	Rs.	Rs.	Rs.	Rs.
H-7 Rent Controller.				
H-7 (1) Pay of Officers	5,050	16,190		
H-7 (2) Pay of Establishment—				
Temporary establishment		6,830		
Total ...	4,441	6,830		
H-7 (3) Allowances, Honoraria, etc.—				
Conveyance allowance		690		
Compensatory allowance		1,020		
Dearness allowance		7,450		
Honorarium		.....		
Total ...	5,065	9,160		
H-7 (4) Contingencies—	1,720	1,220		
Total H-7 Voted ..	16,276	33,400		
H-8 CONTROLLER FOR HOTELS AND LODGING HOUSES CONTROL ORDER, 1942.				
H-8 (1) Pay of Officers	9,496	*	6,000	6,300
H-8 (2) Pay of Establishment—				
Temporary Establishment				3,200
Total ...	1,807	*	4,300	3,200
H-8 (3) Allowances, Honoraria, etc.—				
Conveyance allowance				
Dearness allowance				
Cost of living allowance				
Total ...	3,669	*	3,100	2,900
H-8 (4) Contingencies—				
Non-contract contingencies	108		2,800	1,000
Total H-8 Voted ..	15,080	*	16,200	13,400

*Provisions include under "H-7—Rent Controller" above as the two posts have been amalgamated.

DETAILED ACCOUNT No. 47-H—contd. MISCELLANEOUS DEPARTMENTS—contd. Miscellaneous—contd. (H) Miscellaneous—contd.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-4.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
H-9, SECRETARIAT CANTEEN SCHEME.				
H-9 (1) Pay of Officers		.....	.....	.....
H-9 (2) Pay of Establishment (38)		17,050		21,700
Total ...	19,638	17,050	25,400	21,700
H-9 (3) Allowances, Honoraria, etc.—				
Dearness allowance		11,500		11,800
Total ...	13,201	11,500	12,200	11,800
H-9 (4) Contingencies	1,609	5,850	5,800	5,900
Total H.9—(voted) ...	34,448	34,400	43,400	39,400

DETAILED ACCOUNT No. 47-I. MISCELLANEOUS DEPARTMENTS MISCELLANEOUS—contd. H—Miscellaneous—contd.	Strength. 1948-49	Strength. 1949-50	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
H-10 BEGGARS' SCHEME.						
(1) Pay of Officers—						
Pay of Gazetted Officers (220—650)	5	4		15,155		12,315
Pay of Personal Salaried Officer (90—225)	5	5				7,340
Leave Salary				5,985		1,645
Total ...			6,523	21,140	13,900	21,300
(2) Pay of Establishment—						
Temporary Establishment	129	143		96,230		1,34,760
Total ...			25,881	96,230	59,700	1,34,760
(3) Allowances, Honoraria, etc.—						
Dearness Allowance				77,650		86,560
Travelling Allowance				7,000		6,000
House rent and other Allowances				17,500		24,610
Total ...			23,460	1,02,150	52,600	1,17,170
(4) Contingencies—						
Diet, clothing, medicine, etc.				2,26,910		2,57,220
Service Postage and Stamps				1,550		1,750
Other charges				38,320		29,850
Total ...			67,389	2,66,780	1,85,800	2,88,820
(5) Grant-in-aid, Contributions and donations—						
Grant-in-aid to private institutions for maintenance of Statutory Beggars				1,28,500	82,700	1,28,150
Total ...			43,418	1,28,500	.....	1,28,150
Total ...			1,66,671	6,14,800	3,94,600	6,90,200
H-12 Establishment of a Settlement at Bijapur for Habitual Offenders under the Bombay Habitual Offenders Act, 1947, and appointment of staff for the Settlement and the office of the Chief Inspector of Certified Institutions, at Poona						
(i) Pay of Officers—						
Assistant Reclamation Officer (300—600)						3,300
Total—Voted ...			.....	.....	.....	3,300
(ii) Pay of Establishment—						
Temporary Establishment—Head Clerk, Peons etc. (30—200) ...	5					28,800
Total—Voted ...			.....	.....	.....	28,800
(iii) Allowances, Honoraria, etc.—						
Dearness Allowance						8,000
Total—Voted ...			.....	.....	.....	8,000
(iv) Contingencies			.....	.....	.....	.....
Total—H-12—Voted ...			.....	.....	.....	40,100

DETAILED ACCOUNT No. 47-I.
MISCELLANEOUS DEPARTMENTS—*contd.*
Miscellaneous—*contd.*
I—Government Transport Services.

	Strength. 1948-49	Strength. 1949-50	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
I—GOVERNMENT TRANSPORT SERVICES.						
I. (1) Pay of Officers						
Director 1 (875—45—1100)	4	4		38,120		32,200
Assistant Directors 3 (550—650)						
Total			37,683	38,120	29,300	32,200
I. (2) Pay of Establishment—						
Temporary Establishment	571	569	..	4,77,600		4,66,000
Leave salary				880		.....
Total			4,33,544	4,78,480	4,26,000	4,66,000
I. (3) Allowances, Honoraria, etc.—						
Conveyance Allowance				500		500
House rent etc.				38,000		72,000
Dearness allowance				2,21,950		2,16,600
Total			2,85,853	2,60,450	2,71,100	2,89,100
I. (4) Contingencies			8,91,744	6,37,150	7,28,100	7,26,000
Total, I.—Voted			16,48,824	14,14,200	14,54,500	15,13,300

DETAILED ACCOUNT No. 47-K. MISCELLANEOUS DEPARTMENTS. K-Special Development Programme.	Strength. 1948-49	Strength. 1949-50	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49	Budget Estimate, 1949-50.
K-10 AMELIORATIVE MEASURES FOR THE BACKWARD CLASSES (GRANT FOR BACKWARD CLASS HOSTELS SCHOLARSHIPS AND BUILDING GRANTS).			1,20,680	6,72,000	7,05,000	11,48,000
Total—K-Special Development Programme ..			1,20,280	6,72,000	7,05,000	11,48,000
K-10 (*a*) AMELIORATIVE MEASURES FOR THE BACKWARD CLASSES (GRANT FOR BACKWARD CLASS HOSTELS, SCHOLARSHIPS AND BUILDING GRANTS)—						
(*i*) Subsidy to Backward Classes in connection with Building Societies and to Individuals						2,00,000
(*ii*) Starting of Industries for Backward Classes by grant of subsidies						1,00,000
Pay of Officers	4	7				25,200
Pay of Establishment—						
Temporary Establishment		35				24,100
Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)						16,000
Travelling allowance (fixed)						7,990
Dearness allowance						18,160
House rent allowance						1,050
Total ...						43,200
Contingencies— ...						2,55,500
Total K-10 (a) ...			1,20,680	6,72,000	7,05,000	6,48,000
K-10 (*b*) GRANTS TO LOCAL BODIES, ASSOCIATIONS ETC., FOR HOUSING HARIJAN EMPLOYEES OF LOCAL BODIES			.....	.....	.....	5,00,000
Total K-10 ...			1,20,680	6,72,000	7,05,000	11,48,000

DETAILED ACCOUNT No. 47-L. MISCELLANEOUS DEPARTMENTS—contd. L-Charges in England.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
L—CHARGES IN ENGLAND.					
High Commissioner for India.					
L-1 Leave salaries and deputation pay	*Charged*	*5,168*	.....		.....
	Voted	24,842	16,280	19,760	....
L-2 Sterling overseas pay	*Charged*	*2,574*	.....		....
	Voted	1,339	2,400		....
Stores		.....	.....	160	.....
L-3 Other charges—					
Allotment of pay of officers	Voted	.....	.....		....
Books and periodicals	Voted	30	400	400	400
Training of Labour Officers in U. K. (P.W.R.)	Voted	1,028	4,720	1,680	.....
Miscellaneous expenses	Voted	250	.....	....	.....
Leave salaries etc.		.....	.....	8,000	.....
	TOTAL	35,231	23,800	30,000	400
	Charged	*7,742*	.....	....	....
	Voted	27,489	23,800	30,000	400

DETAILED ACCOUNT No. 47-N. MISCELLANEOUS DEPARTMENTS N—Employment Exchanges	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate 1949-50.
	Rs.	Rs.	Rs.	Rs.
N-1 Employment Bureau, Bombay (Prohibition).				
N-1 (1) Pay of Officers		.....		
N-1 (2) Pay of Establishment		300		
N-1 (3) Allowances, Honoraria, etc.		200		
N-1 (4) Contingencies		.....		
Total—N—Voted		500	500	.....

43-A, CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
Investments in Government Commercial Undertakings ..	....	....	....	....
Total ..	....	....	....	....
B-Investment of Shares in Commercial Concerns—				
(i) The Bombay Wood Distillery Company Limited ..	1,04,000	....	....	3,62,000
Total ..	1,04,000	....	....	3,62,000
Total ...	1,04,000	.....	....	3,62,000

50, Civil Works.	Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
A Original Works—					
(*a*) Civil Buildings					
(*i*) Ordinary					
Land Revenue		6,599	28,250	28,000	1,000
Excise		21,821	25,000	25,000	13,600
Forest		7,977	18,000	34,000	8,500
Registration		2,808	....	1,000	....
General Administration — *Charged*		*98,468*	*42,500*	*2,30,000*	*1,92,500*
General Administration — Voted		7,61,124	3,31,000	8,14,000	2,25,500
Administration of Justice		1,07,132	95,000	2,55,000	1,50,800
Jails and Convict Settlements		46,781	50,000	98,000	51,000
Police		3,38,478	5,06,000	7,28,000	4,08,700
Education		1,59,267	1,75,300	4,60,000	2,23,800
Medical		2,58,972	2,91,500	5,35,000	2,68,600
Public Health		8,966	2,000	13,000	1,400
Agriculture		19,087	10,000	77,000	6,800
Veterinary		73,082	2,000	2,000	1,400
Industries		65,736	2,59,320	2,59,000	1,49,700
Civil Works		2,02,563	2,10,300	2,31,000	2,41,100
Stationery and Printing		16,930	....	19,000	....
Miscellaneous Departments		40,694	64,830	3,15,000	1,23,100
Total — *Charged*		*98,468*	*42,500*	*2,30,000*	*1,92,500*
Total — Voted		21,38,017	20,68,500	38,94,000	18,75,000
(*ii*) Special Development Programme		98,692	1,49,000	....	....
†(*iii*) Post-War Reconstruction and Development Programme		1,66,222	51,97,900	8,82,000	50,66,000
Total, Civil Buildings — *Charged*		*98,468*	*42,500*	*2,30,000*	*1,92,500*
Total, Civil Buildings — Voted		24,02,931	74,15,400	47,76,000	69,41,000
(*b*) Communications					
(*i*) Ordinary		6,27,192	9,69,800	11,99,000	7,44,400
(*ii*) Special Development Programme		....	....	....	....
†(*iii*) Post-War Reconstruction and Development Programme		8,03,834	41,83,400	36,43,000	54,09,000
(*iv*) National Highways		5,790	68,18,000	4,09,000	59,09,000
(*v*) Central Road Fund — *Charged*		*763*			
(*v*) Central Road Fund — Voted		4,95,004	8,47,400	7,04,000	9,14,000
Total, Communications		19,32,683	1,28,18,600	59,55,000	1,29,76,400
(*c*) Miscellaneous		62,821	....	20,000	....
Total, Original Works — *Charged*		*99,231*	*42,500*	*2,30,000*	*1,92,500*
Total, Original Works — Voted		43,97,672	2,02,34,000	1,07,51,000	1,99,17,400

†Details shown in a separate publication.

50, Civil Works.		Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
B-Repairs—						
Repairs (Ordinary)	*Charged* ..		*2,99,909*	*3,69,500*	*2,10,000*	*3,69,500*
	Voted ..		84,76,133	84,18,000	94,79,000	82,52,000
„ National Highways	..		20,95,069	27,05,000	33,18,000	27,55,000
Total, Original Works and Repairs ..	*Charged* ..		*3,99,140*	*4,12,000*	*4,40,000*	*6,62,000*
	Voted ..		1,49,68,874	3,13,57,000	2,35,48,000	3,09,24,400
C-Establishment—						
(*i*) Ordinary	*Charged* ..		*1,48,234*	....	....	....
	Voted ..		47,56,411	47,14,800	76,83,700	84,56,500
(*ii*) Post War Reconstruction and Development Programme.	*Charged* ..		*6,450*	....	....	....
	Voted ..		9,87,922	17,79,500	....	....
(*iii*) *Deduct*—Establishment charges under other Public Works Department Heads ..	*Charged* ..		*—1,22,361*	....	....	....
	Voted ..		—9,48,290	—51,71,700	—38,09,000	—62,64,600
(iv) National Highways	Voted ..		1,89,079	8,57,000	3,35 000	7,79,300
(v) Central Road Fund	Voted ..		167	....	....	....
Net Total (Establishment) ..	*Charged* ..		*32,323*	....	....	....
	Voted ..		49,85,289	21,79,600	42,09,700	29,71,700*
D-Tools and plant—						
(*i*) Ordinary			11,16,128	30,72,500	20,60,000	31,80,000
(*ii*) National Highways			21,012	95,000	37,000	86,660
(*iii*) *Deduct*—Recoveries from other Governments, Departments, etc. including National Highways			—96,868	—1,64,800	—1,21,100	—1,81,960
(*iv*) *Deduct*—Tools and Plant charges under other P. W. D. heads ..				—4,44,400	—3,08,700	—5,17,000
Net—Tools and Plant ..			10,40,272	25,58,300	16,67,200	25,67,700

*This represents the net amount (residue) to be watched under 50, Civil Works Provincial for purposes of appropriation accounts as detailed below :—

(*i*) Ordinary 21,91,900

(*ii*) National Highways 7,79,800

50, Civil Works.		Detailed Account No.	Accounts 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
E-Grants-in-aid—						
(*i*) Ordinary	*Charged* ..	50-E	....	....	....	....
	Voted ..		16,44,982	17,13,900	17,02,400	19,13,100
(*ii*) Central Road Fund	Voted ..		4,842	15,000	15,000	....
(*iii*) Special Development Programme	Voted ..		....	....	....	....
(*iv*) Post-War Reconstruction and Development Programme	Voted ..		1,14,855	85,000	....	....
Total, Grants-in-aid..	*Charged* ..		....	....	....	....
	Voted ..		17,64,679	18,13,900	17,17,400	19,13,100
F-Suspense	Voted ..	50-F	2,69,851	15,000	15,000	15,000
G-Charges in England—						
Establishment—						
(*i*) Ordinary	*Charged* ..	50-C	*19,369*	....	....	....
	Voted ..		66,124	1,23,500	1,38,400	72,100
(*ii*) (Post-War Reconstruction and Development Programme)	*Charged* ..		....	....	....	....
	Voted ..		721	13,500	....	.....
(*iii*) *Deduct*—Establishment charges under Other Public Works Department heads	*Charged* ..		*—30,590*	....	....	....
	Voted ..		....	—1,47,800	—1,03,700	—1,79,000
Net Total, Establishment—Charges in England ..	*Charged* ..		*—11,221*	....	....	....
	Voted ..		66,845	—10,800	29,700	—1,06,900
H-Lump *Deduction* on account of probable savings			.....	.....	.....	—20,00,000
GRAND TOTAL ..			2,35,16,052	3,83,25,000	3,16,27,000	3,63,47,000
	Charged ..		*4,20,242*	*4,12,000*	*4,40,000*	*5,62,000*
	Voted ..		2,30,95,810	3,79,13,000	3,11,87,000	3,62,85,000

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1948-49.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Civil Buildings-Ordinary.	Rs.		Rs.	Rs.	Rs.	Rs.
	LAND REVENUE.						
	Minor Works.						
1	Settlement Commissioner and Director of Land Records ..			6,599	28,250	28,000	1,000
	EXCISE.						
	Minor Works.						
2	Commissioner of Excise			21,821	25,000	25,000	13,600
	FOREST.						
	Minor Works.						
3	Chief Conservator of Forests, Province of Bombay ..			7,977	18,000	34,000	8,500
	REGISTRATION.						
4	Inspector General of Registration			2,808	....	1,000	....
	GENERAL ADMINISTRATION.						
5	Government Houses (Original Works)						*42,500*
6	Construction of quarters for His Excellency's staff in the New Government House Estate at Ganeshkhind				*42,500*	78,105	*1,50,000*
	Minor Works.						
7	Commissioner, Northern Division						30,600
8	Commissioner, Central Division						1,02,000
9	Commissioner, Southern Division						51,000
10	Superintending Engineer, Bombay Circle						35,400
11	Superintending Engineer, North Gujarat Circle						3,800
12	Superintending Engineer, Southern Circle						2,000
13	Electrical Engineer to Government						700
	Total—General Administration .. *Charged* ..			*98,468*	*42,500*	*2,30,000*	*1,92,500*
	Total—General Administration .. Voted ..			7,61,124	3,31,000	8,14,000	2,25,500
	ADMINISTRATION OF JUSTICE.						
	New Major Works.						
14	Construction of attached property shed in the compound of the District Court Building, Poona	39,266					39,000
15	Providing Toilet Rooms for the Honourable Judges in the High Court Buildings, Bombay	33,654					33,600
	Minor Works.						
16	Commissioner, Northern Division						10,200
17	Commissioner, Central Division						40,800
18	Commissioner, Southern Division						13,600
19	Superintending Engineer, Bombay Circle						13,600
	Total—Administration of Justice ..			1,07,132	95,000	2,55,000	1,50,800

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1948-49.	Accounts, 1947-48.	Budget Estimate 1948-49.	Revised Estimate, 1948-49.	Budget Estimate. 1949-50.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	JAILS AND CONVICT SETTLEMENTS.						
	Minor Works.						
20	Inspector-General of Prisons			46,781	50,000	98,000	51,000
	POLICE.						
	Major Works in Progress.						
21	Construction of quarters for five additional Assistant Drill Instructors at the Police Training School, Nasik ..	28,127	24,000			..	4,100
	Minor Works.						
22	Inspector-General of Police						3,63,800
23	Commissioner of Police, Bombay						40,800
	Total—Police ..			3,38,478	5,06,000	7,28,000	4,08,700
	EDUCATION.						
	Major Works in Progress.						
24	Construction of a Farm building for the G. S. Agricultural High School, Jalgaon	Approximate. 1,88,000	....				75,000
25	Construction of two additional bays for the workshop at the Northcote Technical High School, Sholapur ..	60,000	10,000				50,000
	Minor Works.						
26	Director of Public Instruction						85,000
27	Director, Sir J. J. School of Art, Bombay						200
28	Joint Director of Technical Education						13,600
	Total—Education ..			1,59,267	1,75,300	4,60,000	2,23,800

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1948-49.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	MEDICAL.						
	New Major Works.						
29	Construction of Ophthalmic ward in the compound of the Civil Hospital, Thana	46,260					46,260
	Major Works in progress.						
30	Construction of a nursery for new born babies at the Cama and Albless Hospitals, Bombay :— Rs. Provisional .. .. .. 45,171 Deposit contribution 15,000 60,171	60,171	39,000				6,340
31	Construction of new buildings for the forest dispensaries at Ramangulli, Kadra, Kumbharwada and Dehalli ..	Approx. 2,25,000	64,000				80,000
	Minor Works.						
32	Surgeon-General with the Government of Bombay ..						1,36,000
	Total—Medical ..			2,58,972	2,91,500	5,35,000	2,68,600
	PUBLIC HEALTH.						
	Minor Works.						
33	Director of Public Health			8,966	2,000	13,000	1,400
	AGRICULTURE.						
	Minor Works.						
34	Director of Agriculture (Research and Education) ..			19,087	10,000	77,000	6,800
	VETERINARY.						
	Minor Works.						
35	Director of Animal Husbandry and Veterinary Science, Province of Bombay			73,082	2,000	2,000	1,400

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1948-49.	Accounts 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	INDUSTRIES.						
	Major Works in Progress.						
36	Chendia Fish Curing Yards.						
	Rs.						
	Construction of 18 C. C. platforms .. 22,179						
	Construction of Super Structure .. 37,244						
	Construction of Well 6′ dia. 2,122	89,750	86,517				2,000
	Construction of Water Tank 2,714						
37	Harwada Fish Curing Yards.						
	Construction of a Super Stracture over existing 12 C. C. platforms. 24,320						
	Constructing a Well 1,978	44,189	40,483				1,000
	Constructing a Water Tank.. 2,655						
38	Bingi Fish Curing Yards.						
	Construction of 24 C. C. platforms .. 26,440						
	Construction of Super Structures .. 47,052						
	Construction of Well 6′ dia. 1,970	98,610	76,547				4,000
	Construction of Water Tank 2,671						
39	Karwar Fish Curing Yards.						
	Constructing 13 Super Structures over existing C. C. platforms 37,922						
	Constructing Water Tank and other arrangements.. 2,963	50,535	38,937				2,000
40	Ratnagiri (Bhatia) Fish Curing Yards.						
	Constructing 24 permanent Structures over the existing platforms at Ratnagiri (Bhatia)	77,876	30,677				25,000
41	Constructing 24 permanent structures over the existing platforms at Malwan	1,01,732	....				70,000
	Minor Works.						
42	Director of Industries						2,000
43	Director of Fisheries						43,700
	Total—Industries ..			65,736	2,59,320	2,59,000	1,49,700

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1948-49.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	CIVIL WORKS.						
	Major Works in Progress.						
44	Improvements to the buildings in the compound of the Government House, Mahableshwar	2,48,300	....				50,000
45	Construction of a building for providing office accommodation for the Girna Project Sub-Division, at Chalisgaon, Khandesh Division	25,702	....				15,000
	Minor Works.						
46	Superintending Engineer, North Gujarat Circle						27,300
47	Superintending Engineer, Bombay Circle						40,800
48	Superintending Engineer, Central Circle						27,300
49	Superintending Engineer, Deccan Irrigation Circle						8,200
50	Superintending Engineer, Southern Circle						30,000
51	Superintending Engineer, Eastern Circle..						34,000
52	Electrical Engineer to Government						700
53	Public Health Engineer to Government						7,800
	TOTAL—Civil Works ..			2,02,563	2,10,300	2,31,000	2,41,100
	STATIONERY & PRINTING.						
	Minor Works.						
54	Superintendent, Government Printing & Stationery Bombay			16,930	....	19,000	....
	MISCELLANEOUS DEPARTMENTS.						
	New Major Works.						
55	Construction of quarters for additional staff at the Male Beggars' Home, Visapur.	1,12,815					1,12,800
	Minor Works.						
56	Chief Inspector of Certified Schools						8,000
57	Superintending Engineer, North Gujarat Circle						300
58	Superintending Engineer, Bombay Circle						2,000
	TOTAL—Miscellaneous Departments ..			40,694	64,830	3,15,000	1,23,100

Item No.	DETAILED ACCOUNT No. 50-A—contd. CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1947-48.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate 1949-50.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS (ORDINARY).						
	New Major Works.						
59	Asphalting the road portion in Athani Town miles 45/3 to 46/1¼ of Bijapur-Kagwad Road	24,634					10,000
60	Metalling the feeder road from Lakh Railway Station to Malunja	40,366					40,000
	Major Works in Progress.						
61	Constructing a certified school in the Inspection Bungalow at Malsiras, District Sholapur	52,773	44,000				8,000
62	Improvements to drain No. 48 in mile No. 16/3 of Khandesh-Nizam's Frontier road	*22,125	15,000				10,645
63	Asphalting the road surface in mile No. 73 and 74 of Poona Nagar Road	1,70,225	50,000				1,00,000
64	Constructing a metalled road from Vandal to Almatti ..	47,546	41				3,500
65	Constructing a metalled road from Hiremurnal to Hunkanti	1,09,010	68,636				8,750
66	Construction of cross drainage works and improvements to the Mundgod-Indoor Road	Approx. 72,000	10,000				32,000
67	Improvements to Gadag-Badami Road, miles 22 to 34, Dharwar Division	*1,35,138	1,37,747				20,000
68	Constructing the incomplete portion of the Jhalod-Banswara Road, Kaira and Panch Mahals Division	62,990	53,011				9,975
69	Construction of the Taloda-Raisingpur Road, Part I (earth work and metalling), Khandesh Division .. .	9,17,331	1,58,152				70,000
70	Constructing a masonry culvert over Nala in mile 3/4 of Harnai-Khed Road	26,692	25,198				3,000
71	Constructing a masonry culvert over Nala in mile 3/6 of Harnai-Khed Road	37,430	34,935				3,800
72	Constructing a culvert over Nala in mile 10/7 of Harnai-Khed Road	41,883	40,281				1,200
73	Constructing a diversion road from mile Nos. 11/6 to 12/1 of Harnai-Khed Road	66,168	61,605				3,800
74	Constructing a bridge over Talsura Nala in mile 12/6 of Harnai-Khed Road	1,85,992	1,82,159				12,000
75	Constructing a high level causeway over Wakavli Nala in mile 16/8 of HarnaiKhed Road	60,108	54,181				150
76	Constructing a masonry arched bridge and a culvert in mile 18/8 of Harnai-Khed Road	31,561	27,774				700
77	Constructing a high level causeway over Dhupata Nala in mile 22/4 of Harnai-Khed Road	93,934	93,221				6,100
78	Constructing a masonry bridge and a culvert in mile 0/3 and 0/4 of Guhagar-Chiplun Road	59,939	49,146				1,000
79	Constructing a bridge over Nala in mile 2/7 of Guhagar-Chiplun Road	57,068	56,622				400
80	Constructing a bridge over Nala in mile 4/4 of Guhagar-Chiplun Road	35,999	36,869				300
81	Constructing a bridge over Nala in mile 5/5 of Guhagar-Chiplun Road	39,432	37,420				100
82	Constructing a bridge over Nala in mile 13/4 of Guhagar-Chiplun Road	68,310	57,393				620
83	Constructing a bridge over Nala in mile 14/2 of Guhagar-Chiplun Road	55,124	46,352				1,040
84	Constructing a hume pipe drain in mile 21/7 of Guhagar-Chiplun Road	47,081	44,787				340
85	Constructing a bridge in mile 26/2 of Guhagar-Chiplun Road	34,860	33,794				3,350
86	Constructing a masonry arched bridge in mile 2/2 of Wagothan-Kasarda Road	23,841	18,546				150
87	Constructing a R. C. C. bridge over Sonvi river in mile 16/5 of Sakharpa-Sangmeshwar Road	1,61,838	1,34,735				6,230
88	Construction of bridges and causeways to commemorate the bravery of persons from Ratnagiri district ..	8,56,602					24,650
	Minor Works.						
89	Superintending Engineer, Bombay Circle ..						40,800
90	Superintending Engineer, North Gujrat Circle						1,02,000
91	Superintending Engineer, Central Circle						40,800
92	Superintending Engineer, Southern Circle						1,02,000
93	Superintending Engineer, Deccan Irrigation Circle ..						17,000
94	Superintending Engineer, Eastern Circle						29,500
95	Electrical Engineer to Government ..						30,000
	TOTAL—Communications (Ordinary) ..			6,27,192	9,69,800	11,99,000	7,44,400

*Estimate under revision.

Item No.	DETAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1948–49.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	COMMUNICATIONS (CENTRAL ROAD FUND).						
	Major Works in progress.						
	Burhanpur-Raver-Yawal-Chopda-Sirpur-Shahada-Taloda-Raisingpur Road.						
96	Improvements to miles Nos. 18–45 and 46–83 of the Shirpur-Raver Section, Khandesh Division	7,71,601	7,43,882				10,000
97	Constructing bridges over Nallas in miles Nos. 38/2 and 37/6 of Shirpur Raver Road	40,400	17,960				15,000
	Surat-Dhulia-Bhusawal-Edlabad-Nagpur Road.						
98	Improvements to the road (earthwork and masonry) on the Nawapur-Chinchpada Section, Khandesh Division ..	* 1,42,288	1,38,151				34,000
	Bhusawal-Yawal Road.						
99	Constructing a submersible causeway over the Mor river in mile No 3/6. ..	* 30,707	17,046				25,000
	Sholapur-Bijapur-Hubli Road.						
100	Causeway over nallas in miles Nos. 8/7 and 10/2 of the Sholapur-Bijapur Section, Sholapur Division ..	1,23,431	81,091				42,000
	Bombay-Agra Road.						
101	Modernising with cement concrete surface, miles 37–58 and 75–80, North Thana Division	23,26,963	14,08,391				5,00,000
	Bombay-Konkan-Goa Road.						
102	Constructing a diversion Road outside Mahad Town and a masonry bridge over the Gandhari River in mile No. 55 of Dharamtar-Mahableshwar Road	* 1,86,321	1,66,597				60,000
103	Constructing a bridge across Kharepatan Creek on the Pali-Phonda Section, Ratnagiri Division	5,49,728	4,81,216				50,000

* Estimate under revision.

Item No.	DITAILED ACCOUNT No. 50-A—*contd.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1948-49.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Sanikatti-Hebbul Road.						
104	Reconstructing timber topped culvert No. 83-A in mile No. 14/1 of the Sanikatti-Hebbul Road	13,755*	6,001				24,000
	Kumta-Hubli Road.						
105	Improvements to cross drainage works in the Kumta Mundgod Section, Part II-A, Kanara Division ..	51,574	46,397				4,000
106	Improvements to road surface Part I-in miles 71/5-87/3 ..	49,515	51,809				12,000
	Belgaum-Khanapur-Haliyal-Yellapur-Sirsi-Kodkani-Mysore Frontier Road.						
107	Improvements to the road surface of the Yellapur-Sirsi Section (Part I), Kanara Division	3,48,307	2,43,797		10,000		15,000
	Mahad-Pandharpur Road.						
108	Constructing a causeway over Ghumera Nala in mile No. 132/3	64,192	21,171				43,000

*Estimate under revision.

Item No.	DETAILED ACCOUNT No. 50-A—*concld.* CIVIL WORKS. Original Works.	Estimated cost.	Expenditure to end of 1948-49.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Wadgaon-Pimpri Shirgonda-Chincholi-Jamkhed-Khurda Road.						
109	Constructing a Skew bridge across the Nalla in mile No.15/4, Ahmednagar Division .. .	20,585*	4,000				30,000
110	Constructing a Skew bridge across the Nalla in mile No. 15/7, Ahmednagar Division	16,567*	4,000				25,000
	Nagar-Manmad Road.						
111	Constructing a bridge over the Nalla in Mile No. 12/7, Ahmednagar Division.	18,432*	4,000				25,000
	TOTAL—Communications (Central Road Fund). { *Charged*.. Voted ..			*763* 4,95,004	 8,47,400	 7,04,000	 9,14,000
	Miscellaneous			62,821	....	20,000	....
	DETAILED ACCOUNT No. 50-B. CIVIL WORKS. Repairs.						
	B-Repairs—						
	Ordinary—						
	North Gujarat Circle .. { Buildings .. .. Communications						2,85,000 8,68,100
	Bombay Circle .. { Buildings .. .. Communications						7,67,000 5,57,100
	Central Circle .. { Buildings—*Charged* .. .. Buildings—Voted .. .. Communications						*3,19,500* 3,81,000 11,21,200
	Southern Circle.. { Buildings .. .. Communications						2,37,000 19,35,700
	Deccan Irrigation Circle .. { Buildings .. .. Communications						85,000 7,70,300
	Eastern Circle .. { Buildings .. .. Communications						1,06,000 9,96,100
	Electrical Circle .. { Buildings—*Charged* .. .. Buildings—Voted .. .. Communications						*50,000* 1,27,000 500
	Public Health Engineer to Government—Buildings						15,000
	Total—Repairs .. { *Charged* .. .. Voted			*2,99,909* 84,76,133	*3,69,500* 84,18,000	*2,10,000* 94,79,000	*3,69,500* 82,52,000

*Estimate under revision.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength 1948-49.	Strength 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
I—CHIEF ENGINEER.						
Secretariat.						
(a) Pay of Officers—						
Secretaries and Deputy Secretaries ... ... *Charged* ...	4	4		*94,900*		*95,500*
Under Secretary, Assistant Secretaries, Personal Assistants to Chief Engineers, Assistant Engineers and Deputy Engineers .. Voted..	8	11		34,500		73,300
Total ... *Charged* ...			*45,030*	....		
Total ... Voted ...			90,483	1,29,400	1,49,300	1,68,800
(b) Pay of Establishment—						
Superintendents, senior assistants, junior assistants, clerks, stenographers and typists, etc.	64	64		1,31,900		1,46,700
Servants	21	21		7,000		10,000
Temporary establishment	78	110		81,800		1,46,600
Total ... Voted ..			2,06,228	2,20,700	2,60,000	3,03,300
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				....		....
Travelling allowance ... ... Voted ..				12,000		22,900
House-rent and other allowances ... ... *Charged* ...				....		
House-rent and other allowances ... ... Voted ...				13,300		5,000
Dearness allowance .. .. .. Voted ...				53,900		
Cost of living allowance—						
(i) Secretary of States Officers .. .. *Charged* ..				....		
(ii) Other Gazetted Officers ... ... Voted ...				8,500		96,200
(iii) Non-Gazetted Officers ... ... Voted ...				13,300		
Total ... *Charged* ...			*7,939*	....		
Total ... Voted ...			91,432	1,01,000	1,23,000	1,24,100
(d) Contingencies—						
Contract contingencies—						
Carriage of records				300		300
Purchase of books and periodicals				700		700
Other charges				2,000		2,000
Non-contract contingencies—						
Service postage and telegrams				4,500		4,500
Total ...Voted ...			29,666	7,500	37,000	7,500
Total, Secretariat ...			4,70,778	4,58,600	5,74,300	6,03,700
Charged ...			*52,969*	....		
Voted ...			4,17,809	4,58,600	5,74,300	6,03,700
II—SPECIALIST OFFICERS.						
Electrical Engineer to Government.						
(a) Pay of Officers—						
Electrical Engineer to Government ... ... *Charged* ...				....		
Electrical Engineer to Government ... ... Voted ...	1	1	13,967	14,600	19,800	17,200
(b) Pay of Establishment—						
Clerks and draftsman	8	8		14,000		15,800
Servants	3	3		1,100		1,600
Interim relief				....		
Total ... Voted ...			17,281	15,100	18,500	17,400
Carried over ..			31,248	29,700	38,300	34,600

DETAILED ACCOUNT No. 50.C. CIVIL WORKS. Establishment (Ordinary.)	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget estimate, 1948-49.	Revised estimate, 1948-49.	Budget estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			31,248	29,700	38,300	34,600
II—SPECIALIST OFFICERS—*contd.*						
Electrical Engineer to Government—*concld.*						
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				....		
Travelling allowance ... ... Voted ...				2,800		3,100
House-rent and other allowances ... ... *Charged* ...				....		
House-rent and other allowances ... ... Voted ...				1,100		1,600
Dearness allowance .. .. .. Voted ..				4,200		
Cost of living allowance—						
(i) Other Gazetted Officers ... ... Voted ...				1,400		7,000
(ii) Non-Gazetted officers .. .. .. Voted ..				700		
Total ... *Charged* ...			....	....	.....	.....
Total ... Voted ...			13,240	10,200	14,300	11,700
(d) Contingencies—						
Non contract contingencies—						
Miscellaneous office expenses ... ... Voted ...			902	600	800	600
Total—Electrical Engineer ...			45,390	40,500	53,400	46,900
Charged ...				....		
Voted ..			45,390	40,500	53,400	46,900
EXECUTIVE.						
Electrical Division.						
(a) Pay of Officers—						
Executive Electrical Engineer and Electric Inspector ... Voted ...				13,800		26,700
Deputy and temporary Engineers ... Voted ..				31,700		30,000
Total ... Voted ...			33,092	45,500	41,200	56,700
(b) Pay of Establishment—						
Supervisors, Accountant, clerks, draftsman, Storekeeper, driver and ferro typist	191	190		2,03,600		2,22,000
Servants				6,500		9,000
Temporary establishment				3,,500		39,100
Total ... Voted ...			2,17,073	2,49,600	2,48 600	2,70,100
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				31,000		35,000
Houserent and other allowances ... ... Voted ...				21,400		38,300
Dearness allowance .. .. .. Voted ..				98,400		.....
Cost of living allowance—						
(i) Other Gazetted Officers ... ... Voted ...				8,100		1,05,000
(ii) Non-Gazetted Officers ... ... Voted ...				5,800		
Total ... Voted ...			1,49,715	1,64,700	1,76,600	1,78,300
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				1,800		3,500
Service postage and telegrams				5,500		7,500
Books and periodicals				100		500
Carriage of records, etc.				175		300
Miscellaneous office expenses				500		700
Medicine and Hospital Charges				25		100
Other charges				3,900		5,000
Total ... Voted ...			11,299	12,000	12,100	17,600
Total, Executive ... Voted ...			4,11,179	4,71,800	4,78,500	5,22,700
Grand Total, Electrical Branch ...			4,56,569	5,12,300	5,31,900	5,69,600
Charged ...			....	....		....
Voted			4,56,569	5,12,300	5,31,900	5,69,600

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment Programme (Ordinary).	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
II—SPECIALIST OFFICERS.						
Architect to Government.						
(a) Pay of Officers—						
			15,094		17,000	24,000
(b) Pay of Establishment—						
Temporary establishment						31,200
Total			24,104		24,000	31,200
(c) Allowances—						
Travelling Allowance						2,500
House rent and other allowances						1,500
Dearness allowance						11,800
Cost of living allowance—						
Non-Gazetted Officers						
Total			10,589		12,000	15,800
(d) Contingencies—						
Non-contract contingencies			2,745		1,300	2,000
Total—Architect to Government			52,432	*	55,200	73,000

* Shown under "50-Civil Works—P. W. R."

DETAILED ACCOUNT No. 50-C.

CIVIL WORKS.

Establishment (Ordinary).

		Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	II—SPECIALIST OFFICERS—*concld.*			Rs.	Rs.	Rs.	Rs.
	Public Health Engineer to Government.						
	Establishment for the Government Central Stores, Workshop and Training Centre, Dapuri Sub-Division.						
	(a) Pay of Officers—						
	Assistant Engineer ... ... Voted ...	1	1	3,960	5,800	5,800	4,900
	(b) Pay of Establishment—						
	Permanent establishment ... ... Voted ..	30	30		22,100		23,000
	Temporary establishment ... ... Voted ...				8,500		14,100
	Total ... Voted ...			29,274	30,600	29,000	37,100
	(c) Allowances, etc.—						
	Travelling allowance ... ... Voted ...				2,000		2,000
	Dearness allowance .. .. .. Voted ..				14,500		17,500
	Cost of living allowance—						
	(*ii*) Other Gazetted Officers ... ... Voted ...			..	1,000		
	H. R. & other allowances .. .. .. Voted ..			...	..		2,000
	Total ..			19,804	17,500	17,800	21,500
	(d) Contingencies—						
	Non-contract contingencies—						
	Service postage and telegrams				1,000		1,000
	Books and periodicals...				50		50
	Carriage of records, etc.				100		100
	Miscellaneoous office expenses				100		100
	Medicine and hospital charges				650		650
	Other charges				1,100		1,100
	Total .. Voted ...			3,393	3,000	3,500	3,000
	Add—Supervision charges of the Public Health Engineer to Government.. ..			3,763	4,200	4,200	4,800
	Total—Dapuri Sub-Division ...			60,194	61,100	60,300	71,300
	Charged ..			.....	.....	.....	.....
	Voted ...			60,194	61,100	60,300	71,300
	Establishment for Village Water Supply Sub-Divisions at Poona and Dholka—						
	(*a*) Pay of Officers .. .. .. Voted ..				5,100	.....	.....
	(*b*) Pay of Establishment—						
	Temporary Establishment .. .. .. Voted ..				32,000	.....	.....
	(*a*) Allowances—						
	Travelling allowance .. .. .. Voted ..				4,000		.....
	Dearness allowances .. .. .. Voted ..			...	14,400		.....
	Cost of living allowance—						.....
	(*ii*) Other Gazetted Officers .. .. Voted ..				1,200		
	Total .. Voted ..				19,600	.....	.....
	(*d*) Contingencies—						
	Non-contract Contingencies .. .. .. Voted ..				2,000	.....	.....
	Total—Poona and Dholka Sub-Divisions				58,700	.....	.....
	Grand Total—Public Health Branch .. *Charged* ..						
	Voted ..			60,194	1,19,800	60,300	71,300

*Transferred to "39—Public Health—F.P.W.R. and D.P.—D-Works—(i,—V.W.S."

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength 1948-49.	Strength 1949-50.	Accounts, 1947-48, including N. G. C.	Budget Estimate, 1948-49	Revised Estimate, 1948-49	Budget Estimate, 1949-50
			Rs.	Rs.	Rs.	Rs.
BOMBAY CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer ... ... Charged		1		....		
Voted				26,300		25,800
Assistant Engineer ... ... Voted		1		3,100		3,200
Total ... Charged			*11,059*	....	.....	.....
Voted			29,183	29,400	32,500	29,000
(b) Pay of Establishment—						
Overseer, Clerks and draftsman	20	20		25,700		26,500
Servants	8	8		2,900		
Temporary establishment				5,400		6,600
Probable Savings				—2,000		.....
Total ... Voted			30,423	32,000	36,300	33,100
(c) Allowances etc.—						
Travelling allowance ... ... Charged				....		.....
Voted				5,300		6,300
House rent and other allowances ... ... Charged				....		.....
Voted				9,100		7,600
Dearness allowances .. .. .. Voted				14,000		
Cost of living allowance—						
(*i*) Secretary of States Officers .. .. Charged				....		12,800
(*ii*) Other Gazetted Officers ... ... Voted				2,400		
(*iii*) Non-gazetted Officers ... ... Voted				....		
Total ... Charged			*3,862*	....	.....	.....
Voted			26,664	30,800	30,800	26,700
(d) Contingencies—						
Contract contingencies				1,200		1,200
Non-contract contingencies—						
Miscellaneous office expenses				1,300		1,300
Total ... Voted			11,139	2,500	2,800	2,500
Total—Superintending Engineer ...			1,05,030	94,700	1,01,900	91,300
Charged ...			*14,921*	....	.....	.....
Voted ...			90,109	94,700	1,01,900	91,300

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48, including N. G. C.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
BOMBAY CIRCLE—*contd.*						
CONSTRUCTION.						
IV—Executive.						
(a) Pay of officers—						
Executive Engineers ... ... *Charged* ..				.....		
Executive Engineers Assistant Engineers, and Deputy Engineers .. .. Voted ..				74,900		1,30,200
Interim relief ... . Voted ..				.....		
Total ... *Charged* ...			*15,564*	.....	.....	.....
Total ... Voted ...			1,73,769	74,900	1,15,300	1,30,200
(b) Pay of Establishment—						
Supervisors, overseers, accountants, clerks, draftsmen, storekeepers, etc...				1,53,900		1,68,900
Chowkidars, etc.				16,800		21,800
Servants, etc.				12,200		17,200
Outdoor establishment				94,100		1,01,000
Temporary establishment				98,500		3,27,700
Probable Savings				—6,500		.....
Total .. Voted ...			5,42,609	3,69,400	6,32,000	6,36,600
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				... ..		.....
Travelling allowance ... ... Voted ...				95,800		1,02,800
House-rent and other allowances ... ... *Charged* ..				.....		.....
House-rent and other allowances ... ... Voted ...				87,800		76,300
Dearness allowance .. .. .. Voted ..				2,15,800		
Cost of living allowance—						
(i) Secretary of State's Officers .. .. *Charged* ..				.....		3,73,900
(ii) Other Gazetted Officers ... ... Voted ...				21,900		
(iii) Non-gazetted Officers ... ... Voted ...				.....		
Total ... *Charged* ...			*5,944*	.....	.....	.....
Total ... Voted ...			5,33,212	3,71,300	5,11,500	5,53,000
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				2,700		4,000
Service postage and telegrams				7,500		11,400
Books and periodicals				200		400
Carriage of records				700		1,000
Miscellaneous office expenses				4,200		6,000
Other charges				15,800		22,000
Pay of Class IV Servants				1,500		3,000
Total ... Voted ..			45,453	32,600	65,900	47,800
Deduct—Cost of pay and allowances of subordinate employed on Archæological works recoverable from the Archæological Department ... Voted ...						
Total, Executive ..			13,16,551	8,48,200	13,24,700	13,67,600
Charged ..			*21,508*	.....	.....	.....
Voted ..			12,95,043	8,48,200	13,24,700	13,67,600
GRAND TOTAL—Bombay Circle ..			14,21,581	9,42,900	14,16,000	14,58,900
Charged ...			33,429	.....	.....	.....
Voted ..			13,85,152	9,42,900	14,16,000	14,58,900

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength. 1948-49.	Strength. 1949-50	*Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
NORTH GUJRAT CIRCLE.						
II —Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer / Assistant Engineer ... ... Voted ...				26,000		21,300
Total ... Charged ...				.....	.....	.....
Voted ...				26,000	26,500	21,300
(b) Pay of Establishment—						
Temporary establishment				26,000		25,700
Probable Savings				.....		.....
Total ... Voted ...				26,000	28,800	25,700
(c) Allowances, etc.—						
Travelling allowance ... ... Charged ...				.....		.....
Voted ...				8,000		2,800
House rent and other allowances ... ... Charged ...				.....		
Voted ...				.....		4,700
Dearness allowances ... ... Voted ...				10,000		
Costof living allowance—						
(i) Secretary of States Officers ... ... Charged ...				.....		12,200
(ii) Other Gazetted Officers ... ... Voted ...				3,000		
(iii) Non-gazetted Officers ... ... Voted ...				.....		
Total ... Charged ...				.....		
Voted ...				21,000	30,500	19,700
(d) Contingencies—						
Non-contract contingencies—						
Miscellaneous office expenses				7,000	29,600	17,500
Total ... Voted ...				7,000	29,600	17,500
Total—Superintending Engineer..Voted ...				80,000	1,15,400	84,200

* Actuals included in those of the Bombay Circle.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).	Strength. 1948-49.	Strength. 1949-50.	* Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
CONSTRUCTION.						
IV.—Executive.						
(a) Pay of officers—						
Executive Engineers ... ... *Charged* ...				....		.....
Executive Engineers, Assistant Engineers and Deputy Engineers ... ... Voted ...				61,100		1,49,800
Total ... *Charged* ...	..	..	..	.....		
Total ... Voted ...				61,100	1,00,100	1,49,800
(b) Pay of Establishment—						
Supervisors, overseers, accountants, clerks, draftsmen, storekeepers, etc. ...				1,78,400		2,08,400
Chowkidars, etc.				2,000		3,700
Servants, etc.				14,600		19,600
Outdoor establishment				84,800		99,800
Temporary establishment				1,47,500		2,99,500
Probable Savings				- 5,500		.....
Total ... Voted ...				4,21,800	6,08,000	6,31,000
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				.....		
Voted ...				81,000		2,12,900
House-rent and other allowances ... ... *Charged* ...				.....		.....
Voted ...				400		64,200
Dearness allowance ... ... Voted ...				2,62,900		3,19,100
Total ... *Charged* ...				.....	.....	.....
Total ... Voted ...				3,44,900	5,23,400	5,96,200
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				500		1,300
Service postage and telegrams				12,300		15,300
Books and periodicals				400		1,400
Carriage of records				2,000		4,000
Miscellaneous office expenses				7,200		13,200
Other charges				6,500		9,500
Pay of Class IV servants				3,700		6,700
Total ... Voted ...				32,600	1,03,800	51,400
Total, Executive ...				8,59,800	13,35,300	14,28,400
Charged ...				.....	.....	.....
Voted ...				8,59,800	13,35,300	14,28,400
GRAND TOTAL—North Gujrat Circle ...				9,39,800	14,50,700	15,12,600
Charged ...				.....	.....	.....
Voted ...				9,39,800	14,50,700	15,12,600

*Actuals included in those of the Bombay Circle

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment (Ordinary).		Accounts, 1947-48	Budget Estimate, 1948-49	Revised Estimate, 1948-49	Budget Estimate, 1949-50
		Rs.	Rs.	Rs.	Rs.
SOUTH GUJRAT CIRCLE.					
III. Superintending Engineer.					
(a) Pay of Officers	Voted ..	....	....	....	19,700
(b) Pay of Establishment—					
Permanent Establishment	Voted ..	....	....	....	....
Temporary Establishment	Voted ..	....	....	....	22,000
(c) Allowances—					
Travelling allowance	Voted ..	....	....	....	8,000
House Rent and other allowances	Voted ..	....	....	....	....
Dearness allowance	Voted ..	....	....	....	13,000
	Total ..	....	....	....	21,000
(c) *Contingencies*—					
Non-contract Contingencies	Voted ..	....	....	....	17,000
Total—Superintending Engineer ..	Voted ..	....	....	....	79,700

DETAILED ACCOUNT No. 50-C. CIVIL WORKS, Establishment (Ordinary)		Accounts, 1947-48	Budget estimate, 1948-49.	Revised estimate, 1948-49.	Budget estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
CONSTRUCTION.					
IV Executive.					
(a) Pay of Officers	Voted ...				62,100
(b) Pay of Establishment—					
Permanent Establishment	Voted ...				2,300
Temporary Establishment	Voted ...				4,56,500
(c) Allowances—					
Travelling allowance	Voted ...				42,000
House Rent and other allowances	Voted ...				400
Dearness allowance	Voted ...				1,24,000
Total ...	Voted ...	.....	.....	.....	1,56,400
(d) Contingencies—					
Non-Contract Contingencies	Voted ...				18,000
Total, Executive ...	Voted ...				7,05,300
GRAND TOTAL—Southern Circle ...	Voted ...				7,85,000

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment—(Ordinary).	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48, Including Eastern Circle.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate 1949-50.
			Rs.	Rs.	Rs.	Rs.
CENTRAL CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer ... ... *Charged* ...				....		21,500
Voted ..				21,600		5,000
Assistant Engineer ... ... Voted ...				5, 300		
Total ... *Charged* ...			*16,739*	.....	.....	
Voted ...	...		17,524	26,900	29,100	26,500
(b) Pay of Establishment—						
Overseer, Clerks and draftsman	23	20		31,600		30,000
Servants	9	7		2,300		1,800
Temporary establishment				700		.....
Probable saving				—1,900		.....
Total ... Voted ...			32,975	32,700	32,300	31,800
(c) Allowances, etc.						
Travelling Allowance ... ... *Charged* ...	...		...	.....		
Voted ...				5,600		7,500
Dearness allowance .. .. .. Voted ..				13,200		
Cost of living allowance—						11,500
(i) Secretary of States Officers .. .. *Charged* ...				.....		
(ii) Other Gazetted Officers ... ... Voted ...				2,600		
(iii) Non-gazetted Officers ... ... Voted ...				.....		
H. R. and other allowances ... . Voted ..				.....		2,400
Total ... *Charged* ...			*4,082*	.....	.....	.....
Voted ...			21,594	21,400	21,800	21,400
(d) Contingencies—						
Non-contract contingencies—				1,300		1,300
Service postage and telegrams	...		...	100		100
Books and periodicals				600		600
Carriage of records				300		300
Miscellaneous office expenses				1,700		1,700
Other charges						
Total ... Voted ...			3,929	4,000	4,000	4,000
Total, Superintending Engineer ...			78,843	85,000	87,300	83,700
Charged ...			*20,821*	.....	.....	.....
Voted ...			76,022	85,000	87,300	83,700
CONSTRUCTION.						
IV—Executive.						
(a) Pay of Officers—						
Executive Engineers ... ... *Charged* ...	...		...	....		
Executive Engineers, Assistant Engineers and Deputy Engineers. Voted ...				1,09,700		1,22,800
Total ... *Charged* ...			*7,229*	.....	.....	.....
Voted ...			1,40,925	1,09,700	1,19,600	1,22,800
Carried over ...			1,48,154	1,09,700	1,19,600	1,22,800

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment—(Ordinary).	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48. Including Eastern Circle.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
Brought forward ...			1,48,154	1,09,700	1,19,600	1,22,800
CONSTRUCTION—contd.						
IV—Executive—contd.						
(b) Pay of Establishment—						
Supervisors, overseers, accountants, clerks, draftsmen and store-keepers.	224	224		2,12,700		2,52,700
Chowkidars, etc.	104	104		23,700		23,700
Servants	78	78		18,700		22,100
Temporary establishment	317	329		2,21,200		2,50,200
Total ... Voted ...			6,84,139	4,76,300	5,34,700	5,88,700
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				.....		.....
Travelling allowance ... ... Voted ...				1,08,700		1,42,700
House rent and other allowances ... .. Voted ..				700		16,500
Dearness allowance .. .. .. Voted ..				2,69,600		
Cost of living allowance—						3,21,300
(*i*) Secretary of State's Officers ... ... *Charged* ...				.....		
(*ii*) Other Gazetted Officers ... ... Voted ...				12,900		
(*iii*) Non-gazetted Officers ... ... Voted ...				.....		
Total ... *Charged* ...			*2,850*	.....	.....	.....
Total ... Voted ...			5,61,012	3,91,900	4,56,800	4,80,500
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes...				100		200
Service postage and telegrams				10,000		15,000
Books and periodicals				300		300
Carriage of records				1,400		2,400
Miscellaneous office expenses				11,200		17,200
Other charges				7,500		8,000
Total ... Voted ...			66,098	30,500	51,600	43,100
Deduct—Cost of pay and allowances of subordinates employed on Archæological works recoverable from the Archæological Department .. Voted				.....	.....	.....
Total, Executive ...			14,62,253	10,08,400	11,62,700	12,35,100
Charged ...			*10,079*	.....	.....	.....
Voted ...			14,52,174	10,08,400	11,62,700	12,35,100
GRAND TOTAL—Central Circle ...			15,59,096	10,93,400	13,50,000	13,18,800
Charged ...			*30,900*	.....	.....	.....
Voted ...			15,28,196	10,93,400	12,50,000	13,18,800
SOUTHERN CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer ... ... *Charged* ...				.....		.....
Superintending Engineer ... ... Voted ...				21,000		22,100
Assistant Engineer .. .. Voted ...				4,800		5,000
Total ... *Charged* ...			*14,361*	.....	.....	.....
Total ... Voted ...			17,950	25,800	21,600	27,100
Carried over ...			32,311	25,800	21,600	27,100

DETAILED ACCOUNT No. 50C. CIVIL WORKS. Establishment (Ordinary).	Strength 1948-49.	Strength 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
Brought forward ..			32,311	23,800	21,600	27,100
SOUTHERN CIRCLE—*contd.*						
III—Superintending Engineer—*contd.*						
(b) Pay of Establishment—						
Overseers, Clerks and draftsmen	12	12		22,900		23,200
Chowkidar and daftary	2	2		700		800
Servants	7	7		1,700		2,000
Temporary establishment				3,200		3,000
Total—Voted ...			32,016	28,500	30,900	31,000
(c) Allowances, etc.—						
Travelling allowance ... ... { *Charged* ...				.....		.....
Voted ...				7,000		7,000
Dearness allowance .. .. .. Voted ..				11,400		13,800
Cost of living allowance—						
(*i*) Secretary of State's Officers .. .. *Charged* ..				.....		
(*ii*) Other Gazetted Officers ... ... Voted ...				3,200		
(*iii*) Non-gazetted Officers ... ... Voted ...				.....		
Total ... { *Charged* ...			*4,403*	.....	.....	.....
Voted ..			21,472	21,600	22,800	20,800
.. ..						
(d) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				2,000		2,000
Books and periodicals				200		200
Carriage of records				500		200
Miscellaneous office expenses				700		700
Other charges				400		400
Pay of Class IV servants				200		200
Total—Voted ...			3,903	3,700	4,100	3,700
Total—Superintending Engineer ...			94,111	79,600	79,400	82,600
Charged ...			*18,770*	.....	.....	.....
Voted ...			75,341	79,600	79,400	82,600
CONSTRUCTION.						
IV—Executive.						
(a) Pay of Officers—						
Executive Engineers ... ... *Charged* ...				....		.....
Executive Engineers, Assistant Engineers and Deputy Engineers .. .. Voted ...				71,800		1,19,000
Total ... { *Charged* ...			.....	.....	.....	.....
Voted ...			1,05,643	71,800	1,18,600	1,19,000
(b) Pay of Establishment—						
Supervisors, overseers, accountants, clerks, draftsmen and store-keepers				3,45,500		4,15,500
Chowkidars, etc.				29,500		30,500
Servants				20,600		21,200
Temporary establishment		406		2,01,400		3,03,400
Probable Savings				.....		—79,400
Total...Voted ..			4,68,669	5,97,000	6,42,500	6,91,200
Carried over ...			5,74,312	6,68,800	7,56,100	8,10,200

DETAILED ACCOUNT No. 50C. CIVIL WORKS. Establishment (Ordinary).	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
Brought forward ...			5,74,312	6,68,800	7,56,100	8,10,200
CONSTRUCTION—*concld.*						
IV—Executive—*concld.*						
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				....		.....
Travelling allowance ... ... Voted ...				1,39,300		1,29,600
House rent and other allowances .. .. Voted ..				700		1,600
Dearness allowance .. .. .. Voted ..				2,97,900		4,06,900
Cost of living allowance—						
(i) Secretary of States Officers .. .. *Charged* ..				....		
(ii) Other Gazetted Officers ... ... Voted ...				13,100		
(iii) Non-gazetted Officers ... ... Voted ...				17,500		
Total ... *Charged* ...			.....	.....	.....	.....
Total ... Voted ...			4,14,001	4,69,500	4,93,000	5,28,100
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				300		600
Service postage and telegrams				14,000		20,000
Books and periodicals				200		700
Carriage of records				2,000		3,500
Miscellaneous office expenses				5,000		8,000
Other charges				2,500		4,000
Pay of Class IV servants				2,000		3,000
Total ... Voted ...			38,755	26,000	41,400	40,000
Leduct—Cost of pay and allowances of subordinates employed on Archæological works recoverable from the Archæological Department ... Voted ...			.....	.....	.....	.....
Total—Executive ...			10,27,068	10,83,900	12,90,500	13,88,300
Charged ...			.....	.....	.....	.....
Voted ...			10,27,068	10,83,900	12,90,500	13,88,300
GRAND TOTAL—Southern Circle ...			11,22,179	11,63,500	13,69,900	14,70,900
Charged ...			18,770	....	.....	.....
Voted ...			11,03,409	11,63,500	13,69,900	14,70,900
DECCAN IRRIGATION CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer ... ... *Charged* ...				.....		.....
Superintending Engineer ... ... Voted ...				24,100		24,800
Assistant Engineer ... ... Voted ...				4,700		5,000
Total ... *Charged* ..			16,800	....	.....	.....
Total ... Voted ...			12,627	28,800	27,000	29,800
(b) Pay of Establishment—						
Overseers, clerks and draftsman	17	17		23,600		23,600
Servants	8	8		2,200		3,200
Temporary establishment				3,000		500
Total...Voted ..			25,968	28,800	32,000	27,300
Carried over ...			55,195	57,600	61,000	57,100

DETAILED ACCOUNT No. 50-C.

CIVIL WORKS.

Establishment (Ordinary).

	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
DECCAN IRRIGATION CIRCLE—*concld.*						
III—Superintending Engineer—*concld.*						
Brought forward ...			55,195	57,600	61,000	57,100
(c) Allowances, etc.—						
Travelling allowance ... ... *Charged* ...				....		.....
Voted ...				6,100		6,600
Dearness allowance .. .. .. Voted ..				11,600		12,400
Cost of living a lowance—						
(*i*) Secretary of States Officers .. .. *Charged* ..				.....		
(*ii*) Other gazetted Officers ... ... Voted ...				2,600		
(*iii*) Non-gazetted Officers .. .. .. Voted ..				....		2,200
H. R. and other allowances ... ... Voted ...						
Total ... *Charged* ...			4,301	.....	.....	.....
Voted ...			20,011	20,300	24,200	21,200
(d) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams				1,600		1,600
Books and periodicals				200		200
Carriage of records, etc.				500		500
Other charges				700		900
Total...Voted ...			3,454	3,000	3,800	3,200
Total, Superintending Engineer ...			82,961	80,900	89,000	81,500
Charged ...			20,901	.....	.....	.....
Voted ...			62,060	80,900	89,000	81,500
CONSTRUCTION.						
IV—Executive.						
(a) Pay of Officers—						
Executive Engineers ... ... *Charged* ...				.....		.....
Executive Engineers Assistant Engineers, and Deputy Engineers .. .. Voted ...				52,000		1,31,500
Total ... *Charged* ...			12,931	....	.....	
Voted ...			94,909	52,000	1,10,600	1,31,500
(b) Pay of Establishment—						
Supervisors, overseers, clerks, accountants, draftsmen, Tracers and storekeepers	394	394		3,32,900		3,72,900
Chowkidars, etc.	102	102		36,700		46,700
Servants	149	149		34,600		43,200
Temporary establishment				61,100		1,41,300
Total ... Voted ...			4,07,565	4,65,300	5,81,400	6,04,100
(c) Allowances, etc.—						
Travelling allowance, etc. ... ... *Charged* ...				.....		.....
Voted ...				1,29,500		1,86,100
House rent and other allowances ... Voted ...				100		7,900
Dearness allowance .. Voted ..				2,17,200		
Cost of living allowance—						
(*i*) Secretary of State's Officers ... ... *Charged* ...				.....		3,05,600
(*ii*) Other Gazetted Officers ... ... Voted ...				9,500		
(*iii*) Non-gazetted Officers ... ... Voted ...				.....		
Total ... *Charged* ...			5,199	....	.....	.....
Voted ...			3,67,213	3,56,300	4,70,200	4,99,600
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes				500		1,400
Service postage and telegrams				14,000		20,000
Books and periodicals				400		400
Carriage of records, etc.				4,000		5,000
Miscellaneous Office expenses				9,400		11,400
Other charges				5,700		7,700
Pay of inferior servants				3,300		5,900
Total ... Voted ...			37,340	37,900	65,000	51,800
Total—Executive ...			9,25,157	9,11,500	12,27,200	12,87,200
Charged ...			18,130	.....	.....	.....
Voted ...			9,07,027	9,11,500	12,27,200	12,87,000
Grand Total, Deccan Irrigation Circle ...			10,08,118	9,92,400	13,16,200	13,68,500
Charged ...			39,031	.....	.....	.....
Voted ...			9,69,087	9,92,400	13,16,200	13,68,005

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment—(Ordinary).	Strength. 1948-49.	Strength. 1949-50.	*Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs
EASTERN CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers—						
Superintending Engineer ... ... } Voted ...				29,100		26,600
Assistant Engineer ... ... }						
Total ... Voted ...				29,100	26,500	26,600
(b) Pay of Establishment—						
Temporay Establishment				26,200		32,200
Total ... Voted ...				26,200	9,600	32,200
(c) Allowances, etc.—						
Travelling Allowance ... ... Voted ...				8,400		8,400
Dearness Allowance ... ... Voted ...				11,300		15,200
Cost of living allowance—						
(i) Secretary of State's Officers				...		
(ii) Other Gazetted Officers ... ... Voted ...				1,800		
(iii) Non-gazetted Officers ... ... Voted ...				900		
H. R and other allowances ... ... Voted ...				.....		2,800
Total ... Voted ...			...	22,400	28,600	26,400
(d) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams ... ... }						
Books and Periodicals ... ... }						
Carriage of records ... ... } Voted ...				6,000		6,000
Miscellaneous office expenses ... ... }						
Other charges ... ... }						
Total ... Voted ...				6,000	4,000	6,000
Total, Superintending Engineer ... Voted ...				83,700	88,700	91,200
CONSTRUCTION.						
IV—Executive.						
(a) Pay of Officers—						
Executive Engineers ... ... }						
} Voted ...				37,700		95,800
Executive Engineers, Assistant Engineers and Deputy Engineers. }						
Total ... Voted ...				37,700	1,01,100	95,800
Carried over ...				37,700	1,01,100	95 800

* Actuals included in those of the Central Circle.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment—(Ordinary).	Strength. 1948-49.	Strength. 1949-50.	*Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
Brought forward ...				37,700	1,01,100	95,800
CONSTRUCTION—contd.						
IV—Executive—contd.						
(b) Pay of Establishment—						
Supervisors, overseers, accountants, clerks, draftmen and store-keepers..	198	201		2,03,600		2,43,600
Chowkidars, etc.	70	68		11,900		20,300
Servants	71	71		13,900		13,900
Temporary Establishment	199	310		1,15,000		2,17,900
Probable saving				.....		—26,400
Total ... Voted ...				3,44,400	4,54,000	4,69,300
(c) Allowances, etc.—						
Travelling allowance ... ... Voted ...				85,100		1,13,300
House rent and other allowances ... .. Voted ...				400		14,100
Dearness allowance ... ... Voted ...				1,52,700		
Cost of living allowance—						
(i) Secretary of State's Officers				.....		2,69,000
(ii) Other Gazetted Officers ... ... Voted ...				7,000		
(iii) Non-gazetted Officers ... ... Voted ..				4,800		
Probable Saving ... ... Voted ...				.....		—6,000
Total ... Voted ...				2,50,000	4,07,800	3,90,400
(d) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes						
Service postage and telegrams						
Books and periodicals						
Carriage of records				20,300		28,000
Miscellaneous office expenses						
Other charges						
Pay of inferior servants						
Total .. Voted ...				20,300	49,000	28,000
Total, Executive .. Voted ...				6,53,000	10,11,900	9,83,500
GRAND TOTAL—Eastern Circle ... Voted ...				7,36,700	11,00,600	10,74,700

* Actuals included in those of the Central Circle.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS Establishment (Ordinary).	Strength.* 1948-49.	Strength.* 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
KARNATAK IRRIGATION CIRCLE.						
III—Superintending Engineer.						
(a) Pay of Officers				26,000	22,000	22,100
(b) Pay of Establishment—						
Permanent Establishment			.....			
Temporary establishment				26,000		28,900
Total ...				26,000	23,000	28,900
(c) Allowances, etc.—						
Travelling allowance				8,000		11,000
Dearness allowance				10,000		
Cost of living allowance—					.....	14,500
(ii) Other gazetted Officers				3,000		
(iii) Non-gazetted Officers				.....		
Total ...				21,000	24,000	25,500
(d) Contingencies—						
Non-contract contingencies—				7,000	22,000	7,000
Total, Superintending Engineer ...				80,000	91,000	83,500
CONSTRUCTION.						
IV. Executive.						
(a) Pay of Officers				20,800	28,900	35,800
(b) Pay of Establishment—						
Permanent Establishment				1,700		1,300
Temporary establishment				76,600		1,99,300
Total ...				78,300	1,02,500	2,00,600
(c) Allowances, etc.—						
Travelling allowances, etc.				23,000		50,000
House rent and other allowances				.....		.....
Dearness allowance				28,600		
Cost of living allowance—						99,800
(ii) Other Gazetted Officers				3,700		
(iii) Non-gazetted Officers				.....		
Total ...				55,300	78,700	1,49,800
(d) Contingencies—						
Non-contract contingencies				9,600	51,600	21,600
Total—Executive ...				1,64,000	2,61,700	4,07,800
Grand Total—Karnatak Irrigation Circle ...				2,44,000	3,52,700	4,91,300
V. COMMUNICATIONS BOARD.						
Establishment of Communications Board ...				1,00,000	25,000	25,000
Grand Total—Establishment Charges in India ...				73,74,000	95,02,800	1,08,23,300
Voted ...				73,74,000	95,02,800	1,08,23,300

* Not available.

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment.		Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
		Rs.	Rs.	Rs.	Rs.
Other Items—					
Provision for Officiating pay of the officers of the Bombay Service of Engineers acting as Executive Engineers and subordinates holding Sub-Divisional charges	Voted	.....	1,00,000	82,000	1,24,600
Payment on account of Deccan States	Voted	5,887	.....	.....	.....
Provision for guaranteed appointments to the B.S.E. Class I and Class II Services	Voted	.....	9,700	9,100	19,200
Fees for professional examinations of Assistant Executive and Assistant Engineers	*Charged*	.....	.....	.....	.....
	Voted	.....	300	300	300
Contribution from Road Development Fund (Reserved) towards cost of T. A. of the Junior Delegates of the Bombay Province who attended the Session of the India Roads Congress	Voted	167	.....	.....	.....
Provision for leave and training reserve for Divisional Accountants	Voted	.....	14,700	12,700	14,100
Lump sum charges credited to other Governments, Departments, etc.—					
(i) Establishment charges paid to District Local Boards on account of Provincial Works carried out by them	Voted	....	5,000	10,000	95,000
(ii) Collection charges for recovery of rent for road-side trees, leases, etc.	Voted	2	100	100	100
Provision for conversion of temporary and work charged posts into permanent or temporary posts	Voted	.....	.....	.....	.....
Provision for conversion of first clerks' posts in the Sub-divisional offices into higher grade posts	Voted	.....	.....	.....	.....
Provision for special pay to overseers in the administrative and divisional offices	Voted	.....	.....	.....	.....
Provision for leave salary	Voted	.....	37,800	35,800	25,000
Total—Other Items	*Charged*	.....	.....	.....	.....
	Voted	6,056	1,67,600	1,50,000	2,78,300
Total, Gross establishment charges in India		61,56,104	71,27,000	96,52,800	1,11,01,600
	Charged	1,78,099	.....	.....	.....
	Voted	59,78,005	75,41,000	96,52,800	1,11,01,600

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment—(Ordinary).		Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
		Rs.	Rs.	Rs.	Rs.
Establishment charges recovered from other Governments, Departments, etc.—					
Charges in India—					
(*a*) Other Departments	*Charge* ...	—849	.....	.....	.....
	Voted ...	—5,04,969	—4,79,000	—5,63,300	—5,63,300
Defence Department...	Voted ...	—1,641	.....	.....	.....
(*b*) Secretariat charges on works carried out by the Public Health Establishment "under 39 P. H."	Voted ...	—36,492	—1,800	—24,500	—25,800
(*c*) Secretariat charges on works debitable to the head "70, Capital Outlay"	Voted ...		—21,700	—14,200	—27,800
(*d*) Amount debitable to the head "13—Other taxes and duties" on account of the pay of the Electric Inspector (together with overhead charges)	Voted ..	—2,08,000	—2,08,000	—2,08,000	—2,08,000
(*e*) District Local Boards	Voted ...	.....	.....	.....	.....
(*f*) Charges for review of projects	Voted ...	—2,624	—10,200	—10,300	—10,300
(*g*) Contribution works	Voted ...	—15,592	—3,100	—3,100	—3,100
(*h*) Supervision charges on the cost of electric energy purchased from Messrs. The Tata Hydro-Electric Supply Company in connection with the Ambernath Supply Electric Scheme (under 51-B. D. S.) ...	Voted ...	—973	—1,000	—1,000	—1,000
(*j*) Establishment charges on works to be financed from the Provincial Road Fund	Voted ...	—19,209	—1,50,200	—1,87,300	—2,40,500
(*k*) Secretariat charges on the Defence Department works carried out by the Public Health Circle	Voted ...	.....	—1,000	—1,000	—1,000
(*l*) Secretariat charges on the works under "XLI—Receipts from Electricity Schemes" (Hubli)	Voted ...	—711	—800	—1,200	—1,500
(*m*) Secretariat charges on the works under "81—Capital Outlay on Electricity Schemes—Ordinary" ...	Voted ...	—2	—6,000	—6,000	1,300
(*n*) Supervision charges on the works under "XLI—Receipts from Electricity Schemes"	Voted ..	—1,838	—1,000	—400	—900
(*o*) Supervision charges on the works under "81-A-Capital Outlay on Electricity Schemes"	*Charged* ...	.....	.....	.....	.....
	Voted ...	.....	—7,800	—1,800	—800
(*p*) Establishment charges on Village water supply works under the head "39—Public Health" to be carried out by the Public Works Department	Voted ...	.....	—4,08,000	—4,08,000	—4,08,000
....					
	Carried over ..	—7,92,512	—13,15,800	—14,30,100	—14,93,300

DETAILED ACCOUNT No. 50-C. CIVIL WORKS. Establishment—(Ordinary).		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
Brought forward ...		—7,92,512	—13,15,600	—14,80,100	—14,93,300
Establishment charges recovered from other Governments, Departments, etc.—contd.					
Charges in India—*contd.*					
(*q*) Establishment charges on the works of National Highways to be carried out by the Public Works Department	Voted ...	—1,89,079	—8,57,000	—3,35,500	—7,79,800
(*r*) Secretariat charges on works carried out by the Electrical Commissioner under the head "52-A—Other Revenue Expenditure"	Voted ...	—15 96	—800	—2,100	—1,300
(*s*) Secretariat charges on works carried by the Electrical Commissioner under the head "81—Capital Outlay on Electricity Schemes—Post War Reconstruction and Development Programme"	Voted ...	—13,989	—1,25,000	— 7,800	—2,05,500
(*t*) Establishment charges on minor Irrigation Works under the head "18—Civil" to be carried out by the Public Works Department	*Charged* ...	—*23,898*	.....	....	.....
	Voted ...	—2,23,962	—78,200	—78,200	—1,64,800
(*u*) Establishment charges on works under the head "39—Public Health" to be carried out by the Public Works Department	*Charged* ...	—*104*	.....	.....	.....
	Voted ...	—806	—600	—400	—400
.....					
Establishment charges on works under the head 70—Capital outlay	*Charged* ...	—*14*	.....	.....	.....
	Voted ...	—111	.....	.....	.....
(*v*) Establishment charges on works under the head "54-A—Famine" to be carried out by the Public Works Department	*Charged* ...	.....	.....	.....	.....
	Voted ...	.....	—35 000	—35,000	.....
Total—Establishment charges in India recovered from other Governments, Departments, etc.		—12,51,459	—24,12,200	—19,69,100	—26,45,100
	Charged ...	—*29,865*	.....	.....	.....
	Voted ...	—12,12,594	—24,12,200	—19,69,100	—26,45,100
Loss or gain by exchange—					
Establishment	*Charged* ...	.....	.....	.....	
	Voted ...	.....	.....	.....	
Total—Net Ordinary Establishment Charges in India ..		49,04,645	47,14,800	76,83,700	84,56,500
	Charged ..	*1,48,234*	.....	.....	.....
	Voted ..	47,56,411	47,14,800	76,83,700	84,56,500

DETAILED ACCOUNT No. 50-C. Establishment (Ordinary).		Accounts, 1947-48.	Budget Estimate, 1948-49.	Budget Estimate, 1948-49.	Revised Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
Charges in England—					
(*a*) Leave salaries and deputation pay—					
High Commissioner for India	*Charged* ...	*19,131*	....		....
	Voted ..	52,643	1,25,000		64,000
(*b*) Sterling overseas pay—(Ordinary)—					
High Commissioner for India	*Charged* ...	*7,492*	....		....
	Voted ..	4,727	200		2,200
(*c*) Other Charges	Voted ..	1,662	1,500		4,900
(*d*) Scholarships	Voted ..	7,092	....		5,600
Total—Gross charges in England ..		92,747	1,26,700	1,41,600	76,700
	Charged ..	*26,623*	....	....	....
	Voted ..	66,124	1,26,700	1,41,600	76,700
Deduct—Recoveries of Establishment charges on percentage basis—					
(*i*) Establishment Charges under "18-A—Civil" ..	*Charged* ..	*—6,883*	....	....	....
	Voted ..	....	—1,800	—1,800	—4,000
(*ii*) Establishment Charges under "18-B—Civil" ..	*Charged* ..	*—336*	....	....	....
	Voted ..	....	—400	—400	—600
(*iii*) Establishment Charges under "39 Public Health"	*Charged* ..	*—26*	....	....	....
	Voted ..	—4	....	....	....
Do. 70-Capital Outlay	*Charged* ..	....	....	....	....
(*iv*) Establishment Charges under "54-A—Famine"	*Charged* ..	....	....	....	....
	Voted ..	....	—1,000	—1,000	....
Total—*Deduct*—Recoveries ..	*Charged* ..	*—7,254*	....	....	....
	Voted ..	....	—3,200	—3,200	—4,600
Total—Net Charges in England ..		85,493	1,23,500	1,38,400	72,100
	Charged ..	*19,369*	....	....	....
	Voted ..	66,124	1,23,500	1,38,400	72,100
Grand Total—Net ordinary establishment charges in India and England ..		50,56,342	52,52,300	78,22,100	85,28,600
	Charged ...	*1,68,664*	....	....	....
	Voted ...	48,87,678	52,52,300	78,22,100	85,28,600

DETAILED ACCOUNT No. 50-C. Establishment.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
Distribution of the Establishment charges.		Rs.	Rs.	Rs.	Rs.
1. XVII—Irrigation, etc.—					
Charges in India	*Charged*	*46,479*	....	.....	....
	Voted	3,59,738	4,00,200	4,15,900	4,60,000
Charges in England	*Charged*	....	....	....	....
	Voted	11,620	11,400	11,800	13,200
2. 18—Other revenue expenditure, etc.—					
Charges in India	*Charged*	*5,504*	....	....	....
	Voted	43,126	52,500	80,100	61,300
Charges in England	*Charged*	*1,376*	....	....	....
	Voted	....	1,500	2,400	1,700
3. 50—Civil Works—					
(*i*) Ordinary—					
Charges in India	*Charged*	*1,43,234*	....	....	....
	Voted	47,56,411	47,14,800	76,83,700	84,56,500
Charges in England	*Charged*	*19,369*	....	....	.....
	Voted	66,124	1,23,500	1,38,400	72,100
(*ii*) Post-War Reconstruction and Development Programme—					
Charges in India	*Charged*	*6,450*	....	....	....
	Voted	9,87,922	17,79,500	....	....
Charges in England	Voted	721	13,500	....	....
(*iii*) *Deduct*—Establishment Charges under Other Public Works Department Heads—					
Charges in India	*Charged*	*—1,22,361*	....	....	....
	Voted	—9,48,290	—51,71,700	—38,09,000	—62,64,600
Charges in England	*Charged*	*—30,590*	....	....	....
	Voted	....	—1,47,800	1,08,700	1,79,800
(*iv*) National Highways	Voted	1,89,079	8,57,000	3,35,000	7,79,800
4. 51—Bombay Development Scheme—					
Charges in India	*Charged*	*15,017*	....	.....	.....
	Voted	1,16,381	1,28,300	2,94,900	1,61,200
Charges in England	*Charged*	*5,754*	....	....	....
	Voted	....	3,700	8,400	4,600
5. 53 Capital Outlay, etc.—					
Charges in India	*Charged*	*33*	....	....	....
	Voted	254	....	....	....
Charges in England	*Charged*	*8*	.....		
	Voted	....	....		.....
6. XLI—Receipts from Electricity Schemes—					
Deduct working expenses—					
Charges in India	*Charged*	*205*	....	.....	.....
	Voted	1,586	2,600	2,600	3,000
Charges in England	*Charged*	..	....	....	....
	Voted	51	100	100	100
7. 68—Construction of Irrigation, etc.—					
Charges in India	*Charged*	*6,945*	....	.....	.....
	Voted	53,826	15,83,900	8,73,600	22,31,600
Charges in England	*Charged*	....	....		
	Voted	1,736	45,300	25,000	63,800
8. 80—Bombay Development Scheme—					
Charges in India	*Charged*	*62*	....	.....	....
	Voted	478	....	900	....
Charges in England	*Charged*	*15*	....	.....	....
	Voted	....	....	....	....
9. 81—Civil Works—					
Charges in India	*Charged*	*48,965*	....	....	....
	Voted	3,79,480	30,04,200	21,41,000	33,47,500
Charges in England	*Charged*	*12,242*	....	....	....
	Voted	....	85,800	61,000	95,600
10. 81—A Capital Outlay on Electricity Schemes—					
Charges in India	*Charged*	.....	.....	.....	.....
	Voted	....	....	....	....
Charges in England	*Charged*	....	....	....	....
	Voted	....	....	....	....
	Total	61,87,982	74,88,300	81,57,100	93,08,400
	Charged	*1,75,114*	....	....	.....
	Voted	60,12,868	74,88,300	81,57,100	93,08,400

Item No.	DETAILED ACCOUNT No. 50-D. CIVIL WORKS. Tools and Plant.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
	D (1) Tools and Plant—Ordinary—				
	(*a*) Superintending Engineer, North Gujarat Circle				84,000
	Superintending Engineer, Bombay Circle				64,000
	Superintending Engineer, Central Circle				1,09,000
	Superintending Engineer, Deccan Irrigation Circle				82,000
	Superintending Engineer, Eastern Circle				97,000
	Superintending Engineer, Southern Circle				2,06,000
	Electrical Engineer to Government				25,000
	Public Health Engineer to Government				13,000
		9,11,818	5,72,500	5,60,000	6,80,000
	(*b*) Machinery ordered from Foreign countries	2,04,310	25,00,000	15,00,000	25,00,000
	D (2) Tools and Plant—National Highways	21,012	95,000	37,000	86,660
	Total	11,37,140	31,67,500	20,97,000	32,66,660
	Deduct—Recoveries from other Governments, Departments, etc. (including National Highways)		—1,64,800	—1,21,100	—1,81,960
	Gross Tools and Plant		30,02,700	19,75,900	30,84,700
	Deduct—Tools and Plant charges under other P. W. D. heads				
	Ordinary	—96,868 †	—4,44,400	—1,19,900	—54,600
	Post War Reconstruction and Development Programme			—1,88,800	—4,62,400
	Net—Tools and Plant	10,40,272	25,58,300	16,67,200	25,67,700
	*Details—				
	(*a*) National Highways	21,012	95,000	37,000	86,660
	(*b*) Residue charges distributed under "Ordinary" and "Post War Reconstruction and Development Programme" in proportion to works expenditure under "50-Civil Works—Provincial"				
	Ordinary	10,19,260	24,63,300	12,67,850	13,30,100
	Post War Reconstruction and Development Programme			3,62,350	11,50,940
	Total	10,40,272	25,58,300	16,67,200	25,67,700

† Inclusive of charges on account of recoveries from other Governmens, Departments, etc. (including NationaHighways.

Item No.	DETAILED ACCOUNT No. 50-E. CIVIL WORKS. Grants-in-aid.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
	Voted (Ordinary).				
1	Grants to local boards for local public works—				
	(a) Commissioner, Northern Division		16,71,000		18,71,000
	(b) Commissioner, Central Division				
	(c) Commissioner, Southern Division				
2	Grant-in-aid to the Mahableshwar Municipality for the upkeep of certain roads and rides outside the Municipal limits ..		500		500
3	Grants-in-aid on account of percentage charges for non-sanitary works executed for District Local Boards and Municipalities through the Public Works Department agency		....		....
4	Grant-in-aid to the District Local Board, Kanara, for the use of its roads by the Forest Department		35,000		35,000
5	Grant-in-aid towards the maintenance of electric installation in the Prince of Wales Museum, Bombay, and the Quarters attached to it		270		280
6	Grants-in-aid to local bodies on account of establishment and tools and plant charges in respect of Public Health works carried out by the Public Works Department		141*		201*
7	Grant-in-aid on account of current repairs to the Lady Doctor's quarters in the compound of the Civil Hospital, Godhra ..		69		69
8	Grant-in-aid to local bodies on account of the cost of mineral products extracted from forest areas and used on Civil Works :—				
	(a) Superintending Engineer, Southern Circle		1,120		150
	(b) Superintending Engineer, Central Circle		500		100
	(c) Superintending Engineer, Eastern Circle		100		1,100
9	Grant-in-aid to the Anand Municipality for the maintenance of the Road leading from Anand Station to Anand Town ..		2,500		2,500
10	Grant-in-aid to the District Local Board, Belgaum, on account of loss in working the ferry boat at Gurlhosur ..		200		200
11	Annual contribution to the Indian Roads Congress ..		2,000		2,000
	Voted (Central Road Fund).	16,44,982	17,13,900	17,02,400	19,13,100
12	Grant-in-aid to the District Local Board, Nasik, for providing a culvert over the river at Lonawadi in mile No. 2/3, mileage from Pimpalgaon	4,842	15,000	15,000	....
	Post-War Reconstruction and Development Programme Voted.	1,14,855	85,000	....	....
	Total .. Voted (Ordinary)	16,44,982	17,13,900	17,02,400	19,13,100
	Total .. Voted (Central Road Fund)	4,842	15,000	15,000	....
	Total .. Voted (Post-War Reconstruction and Development Programme) ..	1,14,855	85,000	....	....

* For Eastern Circle only.

Item No.	DETAILED ACCOUNT No. 50-F. CIVIL WORKS. Suspense.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.
1	Stock—				
	Superintending Engineer, North Gujarat Circle				1,000
	Superintending Engineer, Bombay Circle				1,000
	Superintending Engineer, Deccan Irrigation Circle				800
	Superintending Engineer, Eastern Circle				2,000
	Electrical Engineer to Government				1,000
	Public Health Engineer to Government				5,000
2	London stores				...
3	Other suspense accounts—				
	Superintending Engineer, North Gujarat Circle				700
	Superintending Engineer, Bombay Circle				700
	Superintending Engineer, Central Circle				2,100
	Superintending Engineer, Eastern Circle				400
	Superintending Engineer, Deccan Irrigation Circle				100
	Electrical Engineer to Government				200
	TOTAL	2,69,851	15,000	15,000	15,000

51.—BOMBAY DEVELOPMENT SCHEME.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-48.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
1 Original Works	Voted ..	62,937	49,000	9,67,000	1,67,600
2 Repairs	..	7,26,680	7,26,000	7,60,000	7,99,000
3 Establishment—					
A—Ordinary*	*Charged* ..	*15,017*	....	....	....
	Voted ..	1,23,042	1,28,300	2,94,900	1,61,200
B—Special	Voted ..	3,06,764	2,54,900	3,48,400	2,97,800
4 Toolsand Plant*	..	11,263	11,000	25,300	13,800
5 Charges in England—					
Establishment*	*Charged* ..	*3,754*	....	....	.....
	Voted ..	....	3,700	8,400	4,600
	Total ..	12,49,457	11,72,900	24,04,000	14,44,000
	Charged ..	*18,771*	....	....	....
	Voted ..	12,30,686	11,72,900	24,04,000	14,44,000

DETAILED ACCOUNT No. 51-A. BOMBAY DEVELOPMENT SCHEME.	Estimated cost.	Expenditure to end of 1946-47.			
	Rs.	Rs.			
1—Original Works—					
New Major Works—					
(a) Providing certain general washing places in the Development Department Chawls at four centres.	77,616	....	....		....
(b) Providing downtake pipes in the Development Department Chawls at four Centres ..	40,100	....	....		....
(c) Construction of roads in Suburban Scheme No. III, Chembur	76,716	....	....		70,000
Minor Works—					
(a) Other works (in charge of the Public Works Department)—					
(i) Miscellaneous small works in connection with Suburban and Industrial Housing Schemes	..		62,937	43,500	92,100
(ii) Maintenance of anti-malarial measures, etc., in Blocks I, II and VII, Back Bay Reclamation Scheme	..			5,500	5,500
Total .. Voted ..			62,937	49,000	9,67,000	1,67,600
2—Repairs			7,26,680	7,26,000	7,60,000	7,99,000
Total, Original Works and Repairs ..			7,89,617	7,75,000	17,27,000	9,66,600

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50-Civil Works".

DETAILED ACCOUNT No. 51-B.—BOMBAY DEVELOPMENT SCHEME.	Strength, 1948-49.	Strength, 1949-50.	Accounts 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate 1949-50.
			Rs.	Rs.	Rs.	Rs.
Establishment (Special)—						
(1) Revenue establishment of chawls—						
(a) Pay of officers (Rs. 220—650) .. Voted ..	1	1	2,341	2,300	2,500	2,700
	..	..	..			
	..	...				
(b) Pay of Establishment—						
Permanent establishment { Clerks Rs. 75–220 / Peons Rs. 35–40 } Voted ...	21 273	21 273		1,18,600		1,55,800
Temporary establishment { Clerks Rs. 75–220 / Peons Rs. 35–40 } Voted ...	8 10	8 10		9,900		13,000
Total ... Voted ...	..	..	1,60,173	1,28,500	1,69,700	1,68,800
(c) Allowances—						
Travelling allowance, H. R. A. etc. .. Voted ..				12,000		11,700
Dearness allowance .. .. Voted ..				98,600		99,000
		..	..			
		..	..	..		
		..	..	..		
Total .. Voted ..			1,21,990	1,10,600	1,22,900	1,10,700
(d) Contingencies:						
Non-contract contingencies—						
Service postage and telegrams		..	..	.. 400		400
Telephone charge				400		400
Books and periodicals				20		20
Electric charges				120		120
Other charges				10,060		10,060
Total ...Voted ..			7,852	11,000	12,000	11,000
Total (1) .. Voted ..			2,92,356	2,52,400	3,07,100	2,93,200
				..		
(2) Supervision charges in connection with Ambernath Electric Supply Scheme .. Voted ..			.... .	1,000	 1,000	1,100
(3) Brokerage charges (Revenue Department) Voted ..			13,498	.....	38,800	
(4) Advertisement and demarcation survey charges .. .. .. Voted ..			910	1,500	1,500	3,500
Total of (2) to (4) .. Voted ..			14,408	2,500	41,300	4,600
TOTAL, Establishment (Special) ..			3,06,764	2,54,900	3,48,400	2,97,800

52-A.—OTHER REVENUE EXPENDITURE CONNECTED WITH ELECTRICITY SCHEMES.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
Post-War Reconstruction and Development Programme.				
I—ESTABLISHMENT CHARGES	6,57,671	11,19,300	8,88,000	18,52,600
(b) Secretariat charges	....	800	2,000	1,300
(c) *Deduct*—Cost on account of Establishment debitable to "81-A" ..	—5,91,386	—11,12,600	—8,67,000	—18,41,000
Total—Establishment ..	66,285	7,500	23,000	12,900
II—MISCELLANEOUS EXPENDITURE (INCLUDING SURVEYS)... ...	1,55,792	81,300	2,13,000	1,30,000
III—SUSPENSE	....	10,000	....	....
Total, II & III ..	1,55,792	91,300	2,13,000	1,30,000
IV—CHARGES IN ENGLAND—				
(a) Leave Salary and deputation pay		32,600		11,500
(b) Sterling overseas pay..Voted	504	....		
(c) Other charges ..Voted	412	600		600
Total—Gross Charges in England ..	916	33,200	21,000	12,100
(c) *Deduct*—Cost on account of establishment debitable to "81-A" ..		—33,000	—20,000	—12,000
Net charges in England	916	200	1,000	100
Total, "52-A"—Voted ..	2,22,993	99,000	2,37,000	1,43,000

53—CAPITAL OUTLAY ON ELECTRICITY SCHEMES MET OUT OF REVENUE.	Detailed Account No.				
Electricity Scheme.					
Works		1,639			....
Establishment charges .. .. { Voted		254			....
{ *Charged*		*33*			....
Tools and Plant Charges		25			....
Charges in England .. .. *Charged* ..		*8*			....
Total ..		1,959	....	25,000	....
Charged ..		*41*	....	....	....
Voted ...		1,918	....	25,000	....

* Details are shown in a separate publication.

54-FAMINE.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
54-A, FAMINE RELIEF—					
A—Salaries and establishments	Voted ..	8,534	46,000	50,000	1,00,000
B—Relief Works	Voted ..	28,847	2,14,000	4,00,000	4,50,000
D—Gratuitous Relief	Voted ..	8,54,705	1,75,000	4,50,000	5,00,000
E—Miscellaneous	Voted ..	2,03,980	7,65,000	39,00,000	37,00,000
E—1 Expenditure on a/c of purchase of grass for supplying to scarcity areas.		....	....		14,40,000
Deduct—Receipts realised from sale of grass to scarcity areas.		..	.....	....	—10,80,000
Net E-1	..				3,60,000
TOTAL—54-A, FAMINE RELIEF ..	Voted ..	10,96,066	12,00,000	48,00,000	51,10,000
54-B, TRANSFER TO FAMINE RELIEF FUND		....	....	....	....
GRAND TOTAL ..		10,96,066	12,00,000	48,00,000	51,10,000
	Voted ..	10,96,066	12,00,000	48,00,000	51,10,000

55-SUPERANNUATION ALLOWANCES AND PENSIONS.		Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate 1949-50.
			Rs.	Rs.	Rs.	Rs.
A-SUPERANNUATION AND RETIRED ALLOWANCES ..	*Charged* ..		*3,20,880*	*1,81,000*	*1,35,000*	*1,84,000*
	Voted ..	55-A	1,21,04,801	1,26,17,500	1,26,71,800	1,32,87,200
B-EQUATED PAYMENTS OF COMMUTED VALUE OF PENSIONS TRANSFERRED FROM CAPITAL	*Charged* ..		*2,93,866*	....	*3,27,000*	*3,01,000*
	Voted ..	55-B	9,71,729	13,10,000	9,61,000	8,89,000
C-COMPASSIONATE ALLOWANCES	*Charged* ..		*2,006*	*2,000*	*2,000*	*2,000*
	Voted ..	55-C	82,386	88,000	88,000	88,000
D-GRATUITIES	*Charged* ..		*375*	....	....	....
	Voted ..	55-D	40,098	37,000	44,000	44,000
E-PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSIDERATIONS	*Charged* ..		*4,331*	....	....	....
	Voted ..		3,244	10,000	10,000	10,000
F-DONATIONS TO SERVICE FUNDS	Voted ..		30,477	30,000	30,000	30,000
G-DONATIONS TO PROVIDENT FUNDS	*Charged* ..		*3,082*	....	....	....
	Voted ..	55-G	15,939	30,000	30,000	32,000
H-GOVERNMENT CONTRIBUTION PAYABLE UNDER THE I.C.S. FAMILY PENSION RULES	*Charged* ..		....	....	....	....
	Voted ..		1,700	2,000	2,000	2,000
I-COVENANTED CIVIL SERVICE PENSIONS	*Charged* ..		*42,463*	*2,000*	*2,000*	*2,000*
	Voted ..	55-I	62,639	1,20,000	1,05,000	1,05,000
*J-POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME	Voted ..		13,758	40,000	29,000	62,000
K-CHARGES IN ENGLAND	*Charged* ..		*8,39,915*	*1,20,000*	*1,20,000*	*1,20,000*
	Voted ..	55-K	16,28,934	24,05,000	25,11,600	25,05,600
L-*Deduct*—ACTUAL AMOUNT OF PENSIONS RECOVERED FROM OTHER GOVERNMENTS	*Charged* ..		*—12,889*	*—10,000*	....	....
	Voted ..		—4,47,149	—3,00,000	....	....
M-*Deduct*—PENSIONARY CHARGES TRANSFERRED TO COMMERCIAL DEPARTMENTS	*Charged* ..		*4,313*	....	....	....
	Voted ..	55-M	—1,01,100	—1,88,500	—70,400	—2,25,800
TOTAL ..			1,59,05,848	1,64,96,000	1,70,48,000	1,74,38,000
	Charged ..		*14,93,392*	*2,95,000*	*6,36,000*	*6,09,000*
	Voted ..		1,44,07,456	1,62,01,000	1,64,12,000	1,68,29,000

*Details are shown in a Separate Publication.

DETAILED ACCOUNT No. 55A. A—SUPERANNUATION AND RETIRED ALLOWANCES.		Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
		Rs.	Rs.	Rs.	Rs.
A-(1) Pensions to officers and servants of the High Court ..	*Charged* ..	*1,01,616*	*1,30,000*	*1,30,000*	*1,30,000*
A-(2) Pensions in respect of—					
(i) High Court Judges	*Charged* ..	*46,098*	*50,000*	*54,000*	*54,000*
(ii) Officers appointed by the Secretary of State ..	*Charged* ..	*1,67,691*	....	....	....
	Voted ..	1,95,178	4,29,000	4,29,000	4,29,000
A-(3) Superannuation and retired allowances ..	*Charged* ..	*5,475*	*1,000*	*1,000*	....
	Voted ..	1,19,09,623	1,21,88,500	1,22,42,800	128,58,200
Total	*Charged* ..	*3,20,880*	*1,81,000*	*1,85,000*	*1,84,000*
	Voted ..	1,21,04,801	1,26,17,500	1,26,71,800	1,32,87,200
DETAILED ACCOUNT No. 55-B. SUPERANNUATION ALLOWANCES AND PENSIONS. B-Equated payments of commuted value of Pensions transferred from Capital.					
B-(1) Principal	*Charged* ..	*24,906*	....	*75,000*	*66,000*
	Voted ..	9,71,729	10,48,000	9,61,000	8,89,000
B-(2) Interest	*Charged* ..	*2,68,960*	....	*2,52,000*	*2,35,000*
	Voted ..	....	2,62,000	....	....
Total ..	*Charged* ..	*2,93,866*	....	*3,27,000*	*3,01,000*
	Voted ..	9,71,729	13,10,000	9,61,000	8,89,000
DETAILED ACCOUNT No. 55C. C—COMPASSIONATE ALLOWANCES.					
C-(1) Compassionate allowances—					
(i) Compassionate allowances to officers and servants of the High Court—	*Charged* ..	*750*	*2,000*	*2,000*	*2,000*
	Voted ..	1,003	....	....	....
(ii) Compassitionate allowances in respect of officers appointed by Secretary of State.	*Charged* ..	*1,000*	....	....	....
	Voted ..	1,855	2,000	2,000	2,000
(iii) Other compassionate allowances ..	*Charged* ..	....	....	....	....
	Voted ..	20,010	26,000	26,000	26,000
C-(2) Miscellaneous allowances and rewards ..	*Charged* ..	*256*	....	....	....
	Voted ..	59,288	58,000	58,000	58,000
C-(3) Compassionate Fund Allowances	Voted ..	230	2,000	2,000	2,000
Total	*Charged* ..	*2,006*	*2,000*	*2,000*	*2,000*
	Voted ..	82,386	88,000	88,000	88,000

DETAILED ACCOUNT No. 55-D. SUPERANNUATION ALLOWANCES AND PENSIONS. D-Gratuities.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
Gratuities .. .. *Charged* .	*375*	....	....	....
Voted .	19,003	13,000	20,000	20,000
Compassionate gratuities .. ..Voted .	225	....	400	400
Compassionate Fund gratuities ....Voted .	20,870	24,000	23,600	23,600
Total .. *Charged* .	*375*	....	....	....
Total .. Voted ..	40,098	37,000	44,000	44,000
DETAILED ACCOUNT No. 55-G. SUPERANNUATION ALLOWANCES AND PENSIONS. G-Donations to Provident Funds.				
G-(1) Donations to Provident Fund in respect of officers appointed by the Secretary of State .. .. *Charged* ..	*3,082*	....	....	....
G-(2) Donations to Provident Funds .. .. Voted ..	15,939	30,000	30,000	32,000
Total .. *Charged* ..	*3,082*	....	....	....
Total .. Voted ..	15,939	30,000	30,000	32,000
DETAILED ACCOUNT No. 55-I. I-Covenanted Civil Service pensions.				
I-Covenanted Civil Service Pensions in respect of—				
(*i*) High Court Judges .. .. .. *Charged* ..	*1,093*	*2,000*	*2,000*	*2,000*
(*ii*) Retired members of the I.C.S. .. .. *Charged* ..	*41,370*	....	....	....
Voted ..	62,639	1,20,000	1,05,000	1,05,000
Total .. *Charged* ..	*42,463*	*2,000*	*2,000*	*2,000*
Total .. Voted ..	62,639	1,20,000	1,05,000	1,05,000
DETAILED ACCOUNT No. 55-K. SUPERANNUATION ALLOWANCES AND PENSIONS. K-Charges in England.				
K-(1) Secretary of State for India—				
Pensions in respect of officers appointed by Secretary of State .. .. .. *Charged* ..	*87,123*	....	....	....
Voted ..	86,666	1,92,000	1,99,000	1,95,000
K-(2) High Commissioner for India—				
(*i*) Pensions of officers appointed by the Secretary of State etc.— *Charged* ..	*7,46,285*	*1,20,000*	*1,20,000*	*1,20,000*
Voted	5,72,446	....	....	....
(*ii*) Pensions under the I. C. S. Family Pension Rules *Charged*	*6,507*	....	....	....
Voted ..	8,039	9,000	10,600	10,600
(*b*) Other pensions .. .. Voted ..	9,61,783	22,04,000	23,02,000	23,00,000
Total *Charged* ..	*8,39,915*	*1,20,000*	*1,20,000*	*1,20,000*
Total Voted ..	16,28,934	24,05,000	25,11,600	25,05,600

DETAILED ACCOUNT No. 55.-M SUPERANNUATION ALLOWANCES AND PENSIONS. M-Deduct—Pensionary charges transferred to Commercial Departments.		Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
		Rs.	Rs.	Rs.	Rs.
Irrigation Departments					
"XVII"	*Charged* ..		....	....	....
	Voted ..		—37,100	—21,400	—93,700
"18"	*Charged* ..		....	....	....
	Voted ..		—4,800	—4,100	—17,300
"68"	*Charged* ..		....	....	....
	Voted ..		—1,46,600	—44,900	—1,14,800
TOTAL ..	*Charged* ..	*4,313*	....	....	....
	Voted ..	—1,01,100	—1,88,500	—70,400	—2,25,800
56-STATIONERY AND PRINTING.	Detailed Account No.				
I-Stationery—					
A-Stationery offices and stores	56-A	1,88,408	1,80,070	2,23,100	2,00,100
B-Purchase of stationery stores	56-B	22,62,968	17,00,000	27,15,000	17,25,000
C-Stationery supplied by other Governments ..		....	500	500	100
D-*Deduct*—Value of Stationery supplied to other Governments and paying Departments		—2,750	—4,000	—4,000	—4,500
II-Printing—					
E-Government presses	56-E	15,63,163	16,54,730	22,18,200	17,04,700
F-Printing at private presses	56-F	28,236	5,900	22,000	7,100
G-Cost of printing work done by other Governments ..		65	500	500	100
H-*Deduct*—Cost of printing work done for other Governments and paying departments		—8,068	—10,500	—12,500	—1,00,500
I-Charges in England	56-I	1,88,213	36,800	9,81,200	2,14,900
TOTAL .. Voted ..		42,20,235	35,64,000	61,44,000	37,47,000

STATIONERY AND PRINTING. I-Stationery.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
DETAILED ACCOUNT No. 56A.			Rs.	Rs.	Rs.	Rs.
STATIONERY OFFICE.						
A-1 (1) Pay of Officers—						
Superintendent (600—1,200)	1	1	9,844	10,200	11,800	10,450
A-1 (2) Pay of Establishment—						
Assistant superintendents, clerks and mechanics (30—400) ..	36	51		48,600		62,530
Servants (14—60)	29	48		13,260		28,750
Temporary establishment				17,220		....
Leave salary				8,000		8,000
Total ..			76,571	87,080	90,300	99,280
A-1 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				900		900
House-rent and other allowances				420		420
Dearness allowance				39,570		39,930
Total ..			41,628	40,890	46,400	41,250
A-1 (4) Contingencies—						
Contract contingencies—						
Packing charges				16,000		16,000
Cart and coolie hire				1,800		1,800
Steamer freight				2,000		2,000
Other charges				3,200		3,200
Non-Contract contingencies—						
Service, postage and telegrams				13,000		20,000
Pay of inferior servants				2,940		2,940
Special contingencies				1,300		1,500
Dearness allowance				1,660		1,680
Total ..			60,365	41,900	74,600	49,120
Total, Stationery Office .. Voted ..			1,88,408	1,80,070	2,23,100	2,00,100
DETAILED ACCOUNT No. 56B.						
Purchase of Stationery Stores.						
B-(1) Purchase of Stationery Stores			22,62,968	17,00,000	27,15,000	17,25,000
B-(2) Customs duty			....	....		....
Total, Purchase of Stationery Stores .. Voted ..			22,62,968	17,00,000	27,15,000	17,25,000

STATIONERY AND PRINTING. II-Printing.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estmate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
E-GOVERNMENT PRESSES.						
E-1 Government Central Press, Bombay			10,83,781	12,09,220	14,16,700	11,73,700
E-2 Alienation Department Printing Press, Poona			4,452	4,250	4,300	4,360
E-3 Jail Press			3,03,141	2,53,160	5,47,600	3,33,500
E-4 Government Photozincographic Press			1,71,789	1,88,100	2,49,600	1,93,140
TOTAL, Government Presses .. Voted ..			15,63,163	16,54,730	22,18,200	17,04,700
DETAILED ACCOUNT No 56-E.						
E-1 (1) GOVERNMENT CENTRAL PRESS, BOMBAY.						
E-1 (1) Pay of Officers—						
Manager (450—650)	1	1		6,600		6,840
Special pay to part time Labour Officer				600		600
Total ..			3,123	7,200	6,900	7,440
E-1 (2) Pay of Establishment—						
Operatives (12—70)	134	474		90,230		4,04,510
Branch supervision (40—400)	12	14		22,500		27,060
Auxiliaries (21—160)	29	29		17,030		17,390
Reading branch (29—220)	69	71		77,260		86,970
Piece & Task work establishment				3,22,000		....
Office establishment—						
Superior establishment (50—270)	30	48		39,663		58,500
Inferior establishment (20—30)	29	41		11,490		20,300
Temporary establishment				30,300		3,300
Leave salary				3,927		43,900
Total ..			6,16,888	6,15,300	6,15,300	6,61,930
Carried forward ..			6,20,011	6,22,500	6,22,200	6,69,370

STATIONERY AND PRINTING. II-Printing—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
DETAILED ACCOUNT No. 56 E—*contd.*						
Brought forward ..			6,20,011	6,22,500	6,22,200	6,69,370
E-1 (1) GOVERNMENT CENTRAL PRESS, BOMBAY—contd.						
E-1 (3) Allowances, Honoraria, etc.—						
Travelling Allowance (fixed)				132		132
Travelling allowance (ordinary)				250		300
Overtime allowance				25,000		50,000
House-rent and other allowances				1,776		1,740
Dearness allowance				2,74,802		2,74,728
Total ..			3,16,447	3,01,960	3,59,000	3,26,900
E-1 (4) Contingencies—						
Non-contract contingencies—						
Purchase of books				20		20
Telephone charges				510		500
Rents, rates and taxes				2,134		2,134
Service, postage and telegrams				8,500		12,000
Repairs to plant and machinery				1,000		1,000
Miscellaneous charges				500		1,000
Pay of inferior servants				996		816
Dearness allowance				900		900
Customs duty				300		....
Supplies and services—						
Water Supply				2,400		2,600
Electric energy				9,000		9,000
Gas charges for mono and lino				14,000		14,000
Railway freight				1,500		500
Total ..			52,766	41,760	77,200	44,470
Carried over ..			9,89,224	9,66,220	10,58,400	10,40,740

STATIONERY AND PRINTING. II-Printing—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
E-GOVERNMENT PRESSES—contd.			Rs.	Rs.	Rs.	Rs.
Brought forward ..			9,89,224	9,66,220	10,58,400	10,40,740
E-1 (4a) Additions to Plant & machinery			21,308	1,51,500	2,39,000	....
E-1 (5) Stores—Raw Materials			78,600	92,000	1,15,000	1,03,000
Customs duty			....	....	....	4,860
E-1 (6) Provision for Depreciation			23,153	23,500	29,500	25,100
E-1 (7) Renewals and Replacements			2,954	3,000	3,000	5,000
Customs duty			.....	26,600	26,600	100
Less—Amount transferred from the Depreciation Fund			—31,458	—53,600	—54,800	—5,100
Total ..			—28,504	—24,000	—25,200	....
TOTAL, Government Central Press .. Voted ..			10,83,781	12,09,220	14,16,700	11,73,700
E-2 ALIENATION DEPARTMENT PRINTING PRESS, POONA.						
E-2 (1) Pay of Establishment— Operatives (22—80)	4	4		2,700		2,820
Total ..			2,760	2,700	2,700	2,820
E-2 (2) Allowances, Honoraria, etc.— Dearness allowance			1,592	1,450	1,470	1,440
E-2 (3) Contingencies— Non-contract contingencies (miscellaneous charges)			100	100	130	100
TOTAL, Alienation Department Printing Press .. Voted ..			4,452	4,250	4,300	4,360
E-3 JAIL PRESS—Yeravda Prison Press.						
E-3 (1) Pay of Officers— Manager (350—15—500)	1	1		5,200		5,110
Total ..			7,206	5,200	4,800	5,110
E-3 (2) Pay of Establishment— Operatives (35—60)	7	36		6,374		31,380
Branch supervision (25—150)	10	11		10,334		13,360
Auxiliaries (25—55)	1	1		420		600
Reading branch (25—115)	7	7		6,100		5,830
Office establishment— Superior establishment (25—140)	18	22		15,825		20,670
Inferior establishment (17—19)	3	10		816		3,970
Leave salary				270		1,450
Temporary establishment				25,391		23,940
Total ..			62,664	65,530	90,900	1,01,200
Carried over ..			69,870	70,730	95,700	1,06,310

STATIONERY AND PRINTING. II-Printing—contd.		Accounts, 1947–48	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
		Rs.	Rs.	Rs.	Rs.
E-GOVERNMENT PRESSES—contd.					
Brought over ..		69,870	70,730	95,700	1,06,310
E-3 JAIL PRESS—Yeravda Prison Press—contd.					
E-3 (3) Allowances, Honoraria, etc.—					
Travelling allowance (ordinary)			100		1,650
Overtime allowance			1,200		2,000
House-rent and other allowances			400		2,000
Dearness allowance			34,860		48,850
Total ..		36,344	36,560	53,300	54,500
E-3 (4) Contingencies—					
Non-contract contingencies—					
Rent of telephone lines			300		300
Service postage and telegrams			9,000		10,040
Packing charges			100		100
Repairs to plant and machinery			300		500
Miscellaneous charges			350		350
Customs duty			2,520		....
Supplies and Services—					
Water supply			2,100		2,100
Electric energy			4,000		6,000
Railway freight			1,200		1,500
Cart and coolie hire			3,500		3,500
Petty plaint and spare part			300		500
Convict labour			48,000		51,000
Total ..		1,00,526	71,670	86,100	75,890
E-3 (4-a) Additions to Plant & Machinery		....	....	2,38,300	....
E-3 (5) Stores—Raw materials		72,538	63,100	63,100	69,400
Customs duty		....	....	....	3,900
E-3 (6) Provision for Depreciation		11,092	11,100	11,100	23,500
E-3 (7) Renewals and Replacements		17,967	13,100	13,100	10,050
Customs duty		....	3,890	3,890	....
Less—Amount transferred from the Depreciation Fund		—5,196	—16,990	—16,990	—10,050
Total ..		12,771	....	....	....
TOTAL, Jail Press ..Voted ..		3,03,141	2,53,160	5,47,600	3,33,500

STATIONERY AND PRINTING. II—Printing—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
E-GOVERNMENT PRESSES—contd.						
E-4 Government Photozinco Press.						
E-4 (1) Pay of Officers—						
Manager (500—800)	1	1		9,600		9,600
Total .. Voted ..			9,600	9,600	9,600	9,600
E-4 (2) Pay of Establishment—						
Operatives (20—140)	111	111		54,470		60,190
Branch supervision (40—225)	4	4		23,662		6,880
Auxiliaries (20—60)	10	10				4,910
Office establishment—						
Superior establishment (20—140)	7	7		3,616		7,420
Inferior establishment (12—19)	4	4				1,020
Leave salary				4,350		3,910
Temporary establishment				1,112		250
Total .. Voted ..			80,958	87,210	1,18,500	84,580
E-4 (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)				200		400
House-rent and other allowances				....		8,930
Overtime allowance				500		400
Dearness allowance				48,820		48,640
Total .. Voted ..			51,335	49,520	79,200	58,370
E-4 (4) Contingencies—						
Non-contract contingencies—						
Telephone charges				290		290
Rents, rates and taxes				992		992
Service postage and telegrams				925		1,000
Repairs to plant and machinery				575		500
Office expenses and miscellaneous				500		500
Water supply				850		850
Customs duty on imported stores				2,350		....
Electric energy				1,500		1,500
Railway freight, cart & cooly hire				600		600
Pay of inferior servants				228		228
Petty plant and spare part				1,500		480
Dearness allowance				300		300
Total .. Voted ..			22,934	10,610	11,100	7,240
E-4 (5) Stores—Raw materials			....	28,500	28,500	29,000
Customs duty			....	....	....	1,750
E-4 (6) Provision for depreciation			2,521	2,660	2,700	2,600
E-4 (7) Renewals and replacements			5,090	866	866	1,000
Less—Amount transferred from the depreciation fund			—649	—866	—866	—1,000
Total .. Voted ..			4,441	....	....	....
Total, Government Photozinco Press .. Voted ..			1,71,789	1,88,100	2,49,600	1,93,140

STATIONERY AND PRINTING. II-Printing—contd.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
DETAILED ACCOUNT No. 56-F.					
Printing at Private Presses.					
Land revenue			5,860	21,950	7,050
General administration			40	50	50
TOTAL, Printing at Private Presses ..	Voted ..	28,236	5,900	22,000	7,100
DETAILED ACCOUNT No. 56-I.					
STATIONERY AND PRINTING.					
Charges in England.					
Leave Salaries and deputation pay—High Commissioner for India ..					
Sterling overseas pay Do.		....	....	....	16,000
Stores for India—					
Cost of stores proper		1,90,684	4,200	9,77,200	1,98,800
Cost of stores purchased from the depreciation fund		127	54,500	62,280	35,000
Less—Amount transferred from the depreciation fund		—9,667	—54,500	—62,280	—35,000
Books and periodicals		78	....	....	100
Scholarships		6,991	2,600	4,000	.....
TOTAL, Charges in England ..	Voted ..	1,88,213	36,800	9,81,200	2,14,900

57-MISCELLANEOUS.	Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate 1949-50.
		Rs.	Rs.	Rs.	Rs.
A-COST OF BOOKS AND PERIODICALS .. .. Voted ..		....	600	600	500
B-DONATIONS FOR CHARITABLE PURPOSES .. .. Voted ..		4,34,232	2,98,500	3,40,000	3,06,000
C-SPECIAL COMMISSIONS OF ENQUIRY .. .. Voted ..		47,491	..	15,000	....
D-PETTY ESTABLISHMENTS .. .. .. Voted ..		19,437	82,200	1,30,000	1,31,700
E-IRRECOVERABLE TEMPORARY LOANS AND ADVANCES WRITTEN OFF .. .. .. Voted ..		6,573	15,000	90,000	15,000
F-RENTS, RATES AND TAXES .. .. .. Voted ..		10,17,832	2,42,100	2,42,000	2,46,900
G-CONTRIBUTIONS .. .. .. Voted ..		77,29,788	1,08,56,500	1,08,47,000	91,05,700
H-MISCELLANEOUS COMPENSATIONS .. .. Voted ..		940	1,000	1,000	1,000
I-MISCELLANEOUS DURBAR CHARGES .. .. Voted ..		4,401	5,100	5,000	5,500
J-CHARGES IN CONNECTION WITH THE VILLAGE PANCHAYATS ACT (BOMBAY) .. .. .. Voted ..		6,33,859	20,12,700	20,13,000	20,82,900
K-MISCELLANEOUS AND UNFORESEEN CHARGES .. Voted ..		3,03,486	1,50,21,100	13,72,000	2,00,96,700
*L-POST-WAR RECONSTRUCTION AND DEVELOPMENT PROGRAMME .. .. .. Voted ..		....	....	....	....
M-Expenditure on Refugees .. .. .. Voted ..		20,88,478	....	....	....
N-CHARGES IN ENGLAND .. .. .. *Charged* ..		....	....	....	....
Voted ..		1,044	200	200	100
O-LOSS OR GAIN BY EXCHANGE .. *Charged* ..		*2,974*	....	*200*	....
Voted ..		5,063	....	9,000	....
TOTAL ..		1,22,95,698	2,85,35,000	1,50,65,000	3,19,92,000
Charged ..		*2,974*	....	*200*	....
Voted ..		1,22,92,724	2,85,35,000	1,50,64,800	3,19,92,000

* Details are shown in a separate publication.

DETAILED ACCOUNT No. 57-B. MISCELLANEOUS. B-Donations for Charitable Purposes.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50
	Rs.	Rs.	Rs.	Rs.
B-1-Donations to institutions.				
Grants-in-aid, donations and contributions.				
Health and Local Government Department.				
Blind Asylum Fund, Dhulia		110		110
St. Joseph's Foundling Home		4,000		4,000
Bijapur Orphanage		1,000		1,000
Naigaum Social Service Centre		1,425		1,425
District Benevolent Society		7,200		7,200
Helpless Beggars' Relief Committee		2,500		2,500
Red Cross Society		7,270		7,270
Widows Home		2,270	....	....
Female Workshop		1,670	....	....
Strangers Friends Society		2,000	....	....
Labour home for European vagrants		....		3,340
Bombay City Ambulance Corps		6,000		6,000
Parsi Ambulance Division of St. Johns Ambulance B. D. ..		1,215		1,295
Hingne shtree Shikshna Samstha		4,000		4,000
Bombay Branch of Red Cross Society		4,810		4,810
Wasudev Babaji Nowranguy Orphanage		....		2,000
Bombay Presidency Women's Council		....		1,020
Nagpada Neighbourhood House		....		1,500
Society for the protection of children in Western India		....		5,000
Grant-in-aid to the Hospitality Committee, Bombay and Indian Red Cross Society, Bombay (Rental charges)		5,565		5,565
Revenue Department.				
Agricultural Art and Industrial Association, Broach		40		40
Grant-in-aid to charitable trusts in lieu of the urban immovable property tax paid by them		1,50,000		1,50,000
Labour Department.				
Young Men's Christian Association (for conducting labour welfare activities) ..		210		210
Home Department.				
Ex-Services Association, Bombay Branch		950		950
Bombay League of Mercy		6,805		6,805
Contribution towards the maintenance of "Home for fallen women"		4,000		4,000
Bombay Vigilance Association		2,200		2,200
Poor Box, Chief Presidency Magistrate's Court, Bombay ..		1,000		1,000
Bombay Presidency Women's Council		6,860		6,860
Grant to the Salvation Army for the maintenance of a rescue home for women in India		1,800		1,800
Grant-in-aid to Mahila Sevagram Yerandavne, Poona.		3,000		3,000
Legal Department.				
Legal Aid Society		300		300
Total .. B-1 ..	2,11,112	2,28,000	2,30,000	2,35,200

DETAILED ACCOUNT No. 57-B. MISCELLANEOUS. B-Donations for Charitable Purposes—contd.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
B-2-Charges on account of European Vagrants, etc.				
Vagrant charges—				
European vagrants		110		100
Deportation charges		10,990		11,000
Total B-2 ..	21,730	11,100	11,000	11,100
B-3-Other Expenditure.				
Charges for interning paupers—				
City of Bombay		4,300		3,700
Northern Division		2,390		3,000
Central Division		4,640		4,805
Southern Division		570		695
Total ..		11,900		12,200
Maintenance of destitute persons—				
City of Bombay		700		900
Southern Division		50		50
Gratuitous relief to persons rendered destitute as a result of accidental fires, etc. (Revenue Department)		46,550		46,550
Gratuitous relief to persons rendered homeless as a result of the explosion of the Bombay Docks				
Total ..		47,300		47,500
Total B-3 ..	2,01,490	59,200	99,000	59,700
TOTAL B .. Voted ..	4,34,332	2,98,500	3,40,000	3,06,000

DETAILED ACCOUNT No. 57-D. MISCELLANEOUS. D-Petty Establishments.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.
(1)—EXPENDITURE IN CONNECTION WITH LOCAL ASSIGNED REVENUES.				
Rates and Taxes.				
D-(1)-(a) Contingencies—				
Remuneration for collecting local cess		1,14,144		1,16,012
Refunds		2,975		5,175
Total		1,17,119		1,21,187
D-(1)-(1) *Deduct*—Receipts retained to meet charges ..		—1,17,119		—1,21,187
Total .. (1) ..	2,720	....		....
Distribution.				
Northern Division		39,844		38,894
Central Division		49,700		49,785
Southern Division		27,575		32,508
Total ..		1,17,119		1,21,187
(2)—EXPENDITURE IN CONNECTION WITH LOCAL BOARD ELECTIONS.				
D-(2)-(1) Pay of Establishment—Temporary establishment ..		6,640		10,800
D-(2)-(2) Allowances, Honoraria, etc.—Travelling allowance ..		15,565		22,275
D-(2)-(3) Contingencies—Office expenses and miscellaneous ..		59,995		98,625
Total .. (2) ..	16,717	82,200	1,30,000	1,31,700
TOTAL D—Voted ..	19,437	82,200	1,30,000	1,31,700
DETAILED ACCOUNT No. 57-F. MISCELLANEOUS. F-Rents, Rates and Taxes.				
F-1 Rent for the Bombay-Poona Telephone line	.....	9,800	9,800	9,800
F-2 Payment of the general taxes to the Bombay Municipality—				
General tax on account of Central and Provincial Government buildings (gross)		7,28,268		7,35,736
Payment of arrears of general tax due to the variation of the Award during the quinquennium 1934-39				
Deduct—				
Amount transferred to Central Government on account of their buildings		—4,46,495		—4,49,163
Amount transferred to "50-Civil Works—Repairs" on account of the tax payable on Provincial buildings which are partly residential and partly non-residential ..		—41,463		—41,463
Amount transferred to "51—Bombay Development Schemes" on account of tax payable on properties of the Bombay Development Scheme		—8,010		—8,010
Total ..	10,17,831	2,32,300	2,32,300	2,37,100
TOTAL F .. Voted ..	10,17,831	2,42,100	2,42,100	2,46,900

DETAILED ACCOUNT No. 57-G. MISCELLANEOUS. G-Contributions.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
Political and Services Department.	Rs.	Rs.	Rs.	Rs.
Guarantee to the Telegraph Office for taluka head-quarters telegraph lines, trunk telephone lines, etc.		10,000		10,000
Reimbursement to Posts and Telegraphs Department for concessional rates on foreign State telegrams		500		500
Grant-in-aid to the Salvation Army and the All-India Village Industries Association (for purchase of waste paper) ...		5,000		5,000
Labour Department.				
Grant-in-aid to Municipalities in connection with the enforcement of the Bombay Shops and Establishments Act, 1939 ...		1,50,000		1,50,000
Revenue Department.				
Grant-in-aid to local bodies on account of quarry fees credited to Government		1,30,000		1,22,000
Grant in aid to the Northern and Southern Group Ports Funds and the Landing and Wharfage Fees Fund Committee ...		750		750
Grant to the District Local Board, Kanara, in lieu of (Ghur Tergi) house rent		1,600		1,550
Grant-in-aid to Municipalities in the Kanara district in lieu of (Ghur Tergi) house rent		1,250		1,250
Grants in aid to the Public Trusts Funds, the Parsi Public Trusts Funds and the Mussalman Wakf Funds in lieu of the fees levied under the Bombay Public Trusts Registration Act 1935, the Parsi Public Trusts Registration Act, 1939, and the Mussalman Wakf Act, 1923		1,200		1,200
Home Department.				
Charges account of Working Men's Hostel ...		9,000		.....
Grant to the Bombay Municipality towards the cost of its lethal chambers		5,700		5,700
Grant to the Bombay Municipality towards the cost of feeding and watering stray dogs		240		240
Grant to the Bombay Municipality on account of the Music License Fees		6,200		6,000
Grant to the Bombay Municipality on account of the Bombay Public Conveyance Act		4,500		4,000
Grants to local bodies on account of the Bombay Public Conveyance Act		50,000		33,650
Grants to Societies for prevention of cruelty to animals ...		1,83,160		1,74,960
Grant-in-aid to local bodies on account of revenues from fines credited to Government		5,55,000		5,80,600
Health and Local Government Department.				
Grants for the abolition of tolls		37,900		37,900
Grants to local bodies—				
Towards salaries of chief officers, etc.—				
Northern Division (including Bombay Suburban District) ...		19,180		22,180
Central Division		21,890		22,180
Southern Division		20,940		20,400
Other miscellaneous grants to local bodies and private institutions ...		6,800		6,800
Grant-in-aid to the Improvement Trust Account of the Bombay Municipality		10,00 000		10,00,000
Grant-in-aid to Bombay Municipality		50,00,000		.....
Grant-in-aid to the mofussil municipalities equivalent to (*i*) 50 per cent. of the expenditure incurred by them on payment of dearness allowance and temporary additional pay to their entire staff; and (*ii*) 75 per cent. of non-agricultural assessment and 15 per cent. of Land Revenue excluding non-agricultural assessment collected in their areas ...		.....		25,00,000
Grant-in-aid to District Local Boards equivalent to 15 per cent. of the land revenue collected in their areas		36,00,000		36,00,000
Grant-in-aid to District Local Boards equivalent to 2 per cent. of gross forest revenue in their areas		.....		4,00,000
Education and Industries Department.				
Payment to the Central Government on account of technical and vocational-training of Ex service men		.....		3,56,000
Public Works Department.				
Grants on account of water supplied at concessional rates from the Poona Cantonment Water Works and Salsette Water Supply Scheme ...		10,500		10,500
Grant-in aid for the maintenance of the University Garden and the Rajabai Clock Tower, Bombay		2,720		2,770
Grant-in-aid to District Local Boards in lieu of fees from public ferries		22,000		28,800
Grant in-aid to local bodies in lieu of royalty fees for road metal obtained from the Public Works Department quarries ...		370		570
Grant-in-aid to the Karmala Municipality for the maintenance of the Fort at Karmala		100		200
TOTAL, G ... Voted ...	77,29,788	1,08,56,500	1,08,47,000	91,05,700
DETAILED ACCOUNT No. 57-H. MISCELLANEOUS. H-Miscellaneous compensations.				
Other compensations		1,000		
TOTAL, H ... Voted ...	940	1,000	1,000	1,000

DETAILED ACCOUNT No. 57-I. MISCELLANEOUS. I-Miscellaneous Durbar Charges.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
I-1 CHARGES ON ACCOUNT OF ESTABLISHMENT OF THE AGENT FOR THE SARDARS IN DECCAN.				
I-1 (1) Pay of Establishment—				
Servants—3(17-22)		865		1,340
Leave salary		35		35
Total ..	1,413	900	900	1,375
I-1 (2) Allowances, Honoraria, etc.—				
Dearness allowance		830		900
House Rent Allowance		.....		60
Total ..	986	830	830	960
I-1 (3) Contingencies—				
Contract contingencies—				
Flowers, poshaks, etc.		30		30
Purchase of flags		40		40
Other items		70		70
Non-contract contingencies—				
Service postage and telegrams		25		25
Miscellaneous darbar charges		1,000		1,000
Total ..	1,361	1,165	1,165	1,165
TOTAL ..	3,760	2,895	2,895	3,500
I-2 DURBAR PRESENTS.				
Grants at the disposal of Commissioners	641	2,205	2,105	2,000
TOTAL I .. Voted ..	4,401	5,100	5,000	5,500
DETAILED ACCOUNT No. 57-J. **MISCELLANEOUS.** **J-Charges in connection with the Village Panchayats Act, Bombay.**				
J-1 CHARGES FOR FOSTERING THE GROWTH OF VILLAGE PANCHAYATS.				
J-1 (3) Grants-in-aid, Contributions, etc.—				
Temporary Establishment		.....		200
Travelling Allowances		1,605		2,390
Grant-in-aid on account of Village Panchayats Secretaries ..		5,76,360		6,02,300
Grants to village panchayats		14,24,805		14,66,930
Contingencies		.....		735
Total—J-1 ..	6,28,335	20,02,770	20,03,000	20,72,555
J-2 CHARGES IN CONNECTION WITH THE VILLAGE PANCHAYAT ELECTIONS.				
J-2 (1) Allowances, Honoraria, etc.		3,505		3,870
J-2 (2) Contingencies		6,425		6,475
Total—J-2 ..	5,524	9,930	10,000	10,345
TOTAL J .. Voted ..	6,33,859	20,12,700	20,13,000	20,82,900

DETAILED ACCOUNT No. 57-K. MISCELLANEOUS. K-Miscellaneous and Unforeseen Charges.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
Miscellaneous and Unforeseen charge	57,460	10,050	57,000	60,500
Repayment of Collective fines	45,492	.. ..	1,000	.....
Petty freight on Government stores	52	100	100	100
Rewards for destruction of wild animals	50	550	500	700
Miscellaneous charges for the treatment of patients at the Pasteur Institute	.....	400	400	400
Establishment charges on collective fines and Compensations ..	.....	.....		.....
Awards for Gallantry	71,735	10,000	50,000	35,000
Beggars Scheme	1,12,638	.....	.....	.....
Establishment in connection with Riot Tax, ...	16,059	.....	63,000	.....
Relief to sufferers in the disturbances (1948) in the Deccan ...	.....	.....	6,00,000	.....
Compensation to sufferers in riots in Panchmahals and Kolaba Districts	.....	.....	6,00,000	.....
Revision of Pay Scales	.....	1,50,00,000	.....	.....
Lump provision for increase in Dearness Allowance	.....	.....	.....	2,00,00,000
Total K .. Voted ..	3,03,486	1,50,21,100	13,72,000	2,00,96,700

DETAILED ACCOUNT No. 57-M. MISCELLANEOUS. M-Expenditure on Refugees.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
RELIEF.				
(a) *Attached and Subordinate Offices—*				
(i) Pay of Officers				1,53,000
(ii) Pay of Establishment				19,99,000
(iii) Allowances and Honoraria				7,93,300
(iv) Contingencies				1,77,700
Total...(a) ...			17,92,000	31,23,000
(b) *Evacuation—*				
(i) Air Transport Charges				.....
(ii) Rail Transport Charges				5,00,000
(iii) Other Transport Charges				.....
Total...(b) ...			4,35,000	5,00,000
(c) *Relief—*				
(i) Food				2,86,00,000
(ii) Clothing				20,00,000
(iii) Medical Charges				2,84,500
(iv) Transport Charges				51,93,000
(v) Establishment Charges				.....
(vi) Accommodation				7,66,600
(vii) Miscellaneous				8,43,900
.... Total...(c) ...			3,01,70,000	3,76,88,000
REHABILITATION.				
I. *Scheme for Industrial and Vocational Training at Kalyan Refugee Camp—*				
(i) Pay of Officers				9,900
(ii) Pay of Establishment				98,500
(iii) Allowances and Honoraria				36,700
(iv) Contingencies				7,91,500
Total...I ...			8,60,000	9,36,600
II. *Scheme for promotion of Co-operative enterprises among refugees—*				
(i) Pay of Officers				3,800
(ii) Pay of Establishment				56,000
(iii) Allowances and Honoraria				41,000
(iv) Contingencies				7,600
Total...II ...			46,000	1,08,400
Total ...		25,00,000	3,33,03,000	4,23,56,000
Deduct—Amount recoverable from Government of India		—25,00,000	—3,33,30,00	—4,23,56,000
Total ...	20,88,478	.....	.....	.....

DETAILED ACCOUNT No. 57-N. 57—MISCELLANEOUS. O—Charges in England.				
O-1 Sterling Overseas pay—(High Commissioner for India) ... *Charged* ...		.....	.....	
Other Charges ... ... Voted ...		200	200	100
Total, O ... Voted ...	1,044	200	200	100
Charged ...	.....	.....	.....	.....
Voted ...	1,044	200	200	100

57-B-CAPITAL OUTLAY ON ROAD TRANSPORT SCHEMES FINANCED FROM ORDINARY REVENUES.	Accounts, 1947-48.	Budget Estimate, 1948-49	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
PASSENGER BUS SERVICE—	Rs.	Rs.	Rs.	Rs.
Amount transferred from 82-B—Capital Outlay on Road Transpor Schemes Outside the Revenue Account	.....	.....	.....	1,09,37,000
Total ...	.....	.....	.....	1,09,37,000
62-MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND PROVINCIAL GOVERNMENTS.				
62-Miscellaneous Adjustments between Central and Provincial Governments ..	.....	.....	.....	.....
63-EXTRAORDINARY CHARGES.				
CHARGES IN INDIA—				
(i) Small Savings Scheme—				
(1) Pay of Officers ... ... Voted ...	14,400	14,400	3,600	.....
(2) Pay of Establishment—				
Establishment	81,773	97,400	23,343	.....
(3) Allowances, Honoraria, etc.—				
Travelling allowance		30,720		.....
House-rent and other allowances		1,320		.....
Dearness allowance		45,720		.....
Total ... Voted ...	63,754	79,200	18,711	.....
(4) Contingencies	15,545	13,000	3,461	.....
Total ... Voted ...	1 75,472	2,04,000	49,115	.....
Deduct—Reimbursement by Central Government	—1,75,472	—2,04,000	—49,115	.....
Total (i) ... Voted ...	.....	.....	.....	.....
(ii) Loss of foodgrains as a result of the explosion in Bombay Docks	.....	.....	.....	.....
(iii) Expenditure on account of restoration of property confiscated during the Civil Disobedience Movement	1,55,732	.....	1,67,000	.....
(iv) Payments on account of States	.....	.....	3,000	.....
Grand Total, 63-Extraordinary charges ... Voted ...	1,55,732	.....	1,70,000	.....

		Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
64-A—TRANSFER TO THE REVENUE RESERVE (POST WAR RECONSTRUCTION AND DEVELOPMENT) FUND	..		4,16,23,541	.....	.....	.....
64-B—CIVIL DEFENCE.						
A—AIR-RAID PRECAUTIONS	Voted ..		2,26,450	.....	54,400	.....
B—CIVIC GUARDS	Voted ..		15	.....	.....	.....
D—PRESS CENSOR	Voted ..		4,145	10,600	4,000	10,800
E—EXPENDITURE IN CONNECTION WITH INTERNING ENEMY SUBJECTS ..	Voted ..		1,066	3,300	1,000	1,900
F—ESTABLISHMENT IN CONNECTION WITH REGISTRATION OF FOREIGNERS ACT, 1939	Voted ..		70,084	73,900	67,800	76,400
G—ESTABLISHMENT IN CONNECTION WITH EXAMINATION OF ACTIVITIES OF FOREIGNERS	Voted ..		29,356	32,300	31,200	31,700
H—WAR POLICE	Voted ..		2,274	.....	.....	.....
K—MOTOR SPIRIT RATIONING SCHEME..	Voted ..		2,19,323	2,18,700	2,80,900	2,56,300
M—MISCELLANEOUS ..	Voted ...		88,140	88,000	18,000	.....
N—CHARGES IN ENGLAND	*Charged* ..		*3,200*	.....		
	Voted ..		—2,298	3,200	2,700	.....
P—*Deduct*—Share recovered from other Governments, Departments etc.	Voted ..		—3,04,598	—3,39,000	—3,53,000 +5,56,000	—3,16,100
	Total ..		3,37,157	91,000	6,63,000	61,000
	Charged ..		*3,200*	.....	.....	.....
	Voted ..		3,33,957	91,000	6,63,000	61,000

DETAILED ACCOUNT No. 64-B-A. CIVIL DEFENCE. A-Air Raid Precautions.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
SUMMARY.		Rs.	Rs.	Rs.	Rs.
(I) *Poolable Items*—					
a. Directive Organization	Voted ...	3,434	.....	30	.....
b. Warning and Control Centres	Voted ...	17,869	.....	8,970	.....
c. Fire-fighting	Voted ...	1,92,875	.....	21,810	.....
d. Medical Aid	Voted ..	1,676	.....	420	.....
e. Evacuation	Voted ...	9,453	.....	2,610	.....
f. Provision of aid to persons rendered homeless by air attacks	Voted ..	.....	.....	560	.....
g. Regional measures in connection with food, fuel, sanitation etc.	Voted ..	.....	.....	20,000	.....
(II) *Items Entirely Provincial*—					
(l) Directive Organisation	..	512	.....	.....	.....
(m) Cost of A. R. P. equipment, etc.	..	631	.....	.....	.....
	Total ..	2,26,450	.....	54,400	.....
	Total .. Voted ..	2,26,450	.....	54,400	.....

DETAILED ACCOUNT No. 64-B (A) CIVIL DEFENCE. (1) Poolable Items. (A) Air Raid Precautions—contd.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
A (a)—Directive Organisation.				
A (a)-1. Pay of Officers Voted ...	1,357	.....		.....
A (a)-2. Pay of Establishment	1,322	.....		.....
A (a)-3. Allowances, Honoraria, etc.	755	.....		.....
A (a)-4. Contingencies	.....	.....		.....
Total, A (a)-Directive Organisation ..	3,434	.....	30	.....
A (b)—Warning and Control Centres.				
A (b)-(1) Pay of Establishment	.....	.....		.....
A (b)-(2) Allowances, Honoraria, etc.	....	.....		.....
A (b)-(3) Contingencies	17,869	.....		.....
Total, A (b)-Warning and Control Centres ..	17,869	.....	8,970	.....
A (c)—Fire-fighting.				
A (c) (1) Pay of Officers	.....	.....		.....
A (c)-(2) Pay of Establishment	423	.....		.....
A (c)-(3) Allowances, Hooraria, etc.—				
House-rent and other allowances	.....	.....		.....
Dearness allowance	.....	.....		.....
Total ..	14,294	.....	.....	.....
A (c)-(4) Contingencies	1,78,158	.....	.....	.....
Total, A (c) Fire-fighting ..	1,92,875	.....	21,810	.....
A (d)—Medical Aid.				
A (d)-(1) Pay of Officers	.....			
A (d)-(2) Pay of Establishment	.....	.....		.....
A (d)-(3) Allowances, Honoraria, etc.	.....	.....		.....
A (d)-(4) Contingencies	1,676	.....		.....
Total—A (d)—Medical Aid ..	1,676	.....	420	.....
A (e)—Evacuation.				
A (e)-(1)—Pay of Establishment	.....	.....		.....
A (e)-(2)—Allowances, Honoraria, etc.	.....	.....		.....
A (e)-(3)—Contingencies	9,453	.....		.....
Total—A (e)—Evacuation ..	9,453	.....	2,610	.....
A (f)—Provision of aid to persons rendered homeless by air attacks—				
Pay of Establishment	.....	.....		.....
Total—A (f)—Provision of Aid to persons rendered homeless by air attacks	.....	.....	560	.....

DETAILED ACCOUNT No. 64-B (A) CIVIL DEFENCE. Poolable Items—contd. (A) Air Raid Precautions—contd.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budgete, Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
A (i)—Regional measures in connection with food, fuel, sanitation, etc.	.....	.....	20,000	.....
Total—Poolable Items ..	2,25,307	.....	54,400	.....

DETAILED ACCOUNT No. 64-B-(A) CIVIL DEFENCE. (II) Items Entirely Provincial. (A)-Air Raid Precautions.				
A (x) Directive Organisation	512	.....	.....	.....
A (z) Cost of Air Raid Precautions equipment and stores, etc. ..	631	.....	.....	.....
Total—Items Entirely Provincial ..	1,143	.....	.....	.....
Total—(A) Air Raid Precautions ..	2,26,450	.....	54,400	.....
Voted ..	2,26,450	.....	54,400	.....

DETAILED ACCOUNT No. 64-B—B CIVIL DEFENCE. B—Civic Guards.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
B-(a)-Civic Guards (Bombay City)				
B (a) (1) Pay of Establishment—				
Total—Voted ..	.....	....	.....	.....
B (a) (2) Allowances, Honoraria, etc.—				
Total—Voted ..	.....	....	.....	.....
(a) (3) Contingencies—	9			
Total—Bombay City—Voted ..	9	....	.....	.....
B (b)-Civic Guards (Mofussil)				
(1) Pay of establishment				
(2) Allowances				
(3) Dearness allowance				
(4) Contingencies	6			
Total—Mofussil—Voted ..	6	....	.....	.....
Total—Civic Guards ..	15	....	....	....
(D) PRESS CENSOR.				
Travelling Allowance	4,145	10,600	4,000	10,800
Total ... Voted ...	4,145	10,600	4,000	10,800

DETAILED ACCOUNT No. 64-B—F. CIVIL DEFENCE. F—Establishment in connection with Registration of Foreigners Act, 1939.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs
F-Establishment in connection with Registration of Foreigners Act, 1939.						
F-(1) Pay of Officers—						
Inspector (370—13—500)	1	1	5,165	5,230	5,000	5,150
F-(2) Pay of Establishment—						
Deputy and Sub-Inspectors (170—325)				16,005		15,510
Head Constables and Constables (45—75 + writers allowance of Rs.15 P. M. to 3 H.C.S.				18,930		19,240
Total ..			34,281	34,935	33,300	34,750
F-(3) Allowances, Honoraria, etc.—						
Travelling allowance—fixed				2,220		2,220
Travelling allowance—ordinary				3,000		4,540
House rent and other allowances				3,295		2,950
Dearness allowance				14,657		14,590
Total ..			22,968	23,172	21,300	24,300
F-(4) Contingencies—						
Advertisement charges				100		100
Books and Periodicals				100		100
Rent, Rates and Taxes				5,400		5,400
Service Postage and telegrams				1,700		2,300
Clothing charges				463		1,100
Cost of forms, stationery, etc.				1,500		2,000
Telephone				800		800
Miscellaneous office expenses				350		300
Purchase and repairs of furniture				150		100
Total ..			7,670	10,563	8,200	12,200
Total, Establishment in connection with Registration of Foreigners Act, 1939			70,084	73,900	67,800	76,400

DETAILED ACCOUNT No. 64-B.-G. CIVIL DEFENCE. G—Establishment in connection with Examination of Activities of Foreigners.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
G—Establishment in connection with Examination of Activities of Foreigners.				
(a) BOMBAY CITY.				
Pay of Establishment—				
Secretary (400)		....		.....
3 Sub-Inspectors (170—245)		8,030		7,820
2 Head Constables (60—75 + special pay at Rs. 7 each)		1,540		1,550
6 Constables (45—55 + special pay at Rs. 3)		4,190		4,200
Total	13,705	13,760	13,600	13,570
Allowances, Honoraria, etc.—				
Travelling allowance—fixed		1,186		1,190
Travelling allowance—ordinary		500		100
House rent and other allowances		1,194		1,200
Dearness allowance		5,160		5,040
Total	7,124	8,040	8,000	7,530
Contingencies—				
Rent, Rates, etc.		1,700		1,700
Service Postage		500		500
Miscellaneous office expenses		50		50
Stationery		100		50
Supplies and Services		150		150
Total	1,293	2,500	1,900	2,450
Total—Bombay City	22,122	24,300	23,500	23,550
(b) MOFUSSIL ESTABLISHMENT.				
Pay of Officers—				
Inspector	4,220	3,700	4,300	4,430
Pay of Establishment—				
Sub-Inspector, Stenotypist and servant		1,900		380
Total—Voted	376	1,900	300	380
Allowances, Honoraria, etc.—				
House rent and other allowances		1,500		2,200
Dearness allowance		850		1,140
Total—Voted	2,638	2,350	3,100	3,340
Contingencies	.....	50	.....	.....
Total—Mofussil Establishment	7,234	8,000	7,700	8,150
Total—Establishment in connection with examination of activities of Foreigners .. .. .. Voted	29,356	32,300	31,200	31,700

DETAILED ACCOUNT No. 64-B—H. CIVIL DEFENCE. War Police.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate. 1949-50.
	Rs.	Rs.	Rs.	Rs.
H—WAR POLICE				
(H)(a)(1) Pay of Officers .. .. .. Voted ...	.....	.....	.....	.....
(H)(a)(2) Pay of Establishment—				
Sub-Inspectors, Head Constables and Constables, etc.	.....	.....	.....	.....
Total—Voted ..	.....	.....	.....	.....
(H)(a)(3) Allowances, Honoraria, etc.—	.....	.....	.....	.....
(H)(a)(4) Contingencies—				
Supplies and Services		.....		
Total—Voted ..	2,274	.....	.....	.....
Total—War Police .. Voted ..	2,274	....	.....	.....

DETAILED ACCOUNT No. 64-B-K. CIVIL DEFENCE. Motor Spirit Rationing Scheme.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
(I) MOTOR SPIRIT RATIONING SCHEME.				
SUMMARY.				
(a) Bombay City		1,11,710	1,46,600	1,28,000
(b) Mofussil Regions		1,06,990	1,34,300	1,28,300
Total—Voted ..	2,19,323	2,18,700	2,80,900	2,56,300
Total ..	2,19,323	2,18,700	2,80,900	2,56,300
DETAILS.				
(a) Bombay City.				
(I). (a) (1) Pay of Officers—				
(i) Office of the A. R. A., Bombay—				
Assistant Executive Officer, Bombay .. .. Voted ..		7,560		4,590
(ii) Office of the P. R. A.—				
Deputy Provincial Rationing Authority (450—50—750)..		3,140		2,940
Assistant Provl. Rationing Authority (300—440)		....		7,200
Total ..		10,700	2,900	14,730
(I). (a) (2) Pay of Establishment—				
(i) Office of the A. R. A.—				
Clerks, Inspectors and Peons (30—300)		40,18		43,800
Leave Salary		.....		2,000
(ii) Office of the P. R. A.—				
13 Clerks (75—300)		15,130		15,900
4 Peons (35—40)		1,410		1,780
Leave Salary				800
Total—Voted ..		56,720	79,800	64,280
(I). (a) (3) Allowances, Honoraria, etc.—				
House-rent and other allowances (P. R. A.) .. Voted ..		4,000		4,800
Dearness allowance (P. R. A.) .. .. Voted ..		7,480		9,220
Dearness allowance (A. R. A.) .. .. Voted ..		17,740		18,070
Total—Voted ..		29,220	34,800	32,090

DETAILED ACCOUNT No. 64-B—K. CIVIL DEFENCE. Motor Spirit Rationing Scheme.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
(1.) MOTOR SPIRIT RATIONING SCHEME—contd.				
(a) Bombay City—contd.				
(I) (a) (4) Contingencies—(A. R. A. & P. R. A.)				
Service Postage and Telegrams		3,800		5,000
Purchase and repairs of furniture		600		700
Miscellaneous office expenses		1,650		1,480
Clot ing charges		25		40
Pay of inf rior servants		480		600
Dearness Allowance		300		480
Rent, Rates etc.		2,950		3,6 0
Lighting charges		650		1,120
Telephone charges		1,220		620
Purchase of stationery and printing of forms		850		900
Advertisement charges		2,350		2,300
Railway freight and parcels and misce. office expenditure ..		195		.....
Total—Voted ..		15,070	29,100	16,900
Total—Bombay City ..		1,11,710	1,46,600	1,2 ,000
Voted ..		1,11,710	1,46,600	1,2°,000
(b) Mofussil Regions.				
(I) (b) (1) Pay of Establishment—				
Clerks and Supervisors (55—300)				
Peons (30—35)				
Total—Voted ..		55,000	64,400	64,700
(I) (b) (2) Allowances, Honoraria, etc.—				
House rent and other allowances .. .. Voted ..		13,000		19,500
Dearness Allowance .. .. .. Voted ..		22,000		26,000
Total—Voted ..		35,000	44,200	45,500
(I) (b) (3) Contingencies—				
Service Postage and Telegrams		8,530		9,850
Purchase, hire and repair to furniture		245		380
Books and Periodicals		....		....
Adve tisement		2,500		3.570
Carriage of records		710		500
Lighting charges		74		70
Telephone		75		420
Stationery, forms, etc.		1,125		1,080
Rent for office		2,040		840
Miscellaneous		880		1,060
Clothing charges		70		80
Pay of Inferior servants		228		.....
D. A. for Inferior servants		300		....
Washing Allowance		63		100
Supplies and services by book transfer		150		150
Total ..		16,990	25,700	18,100
Total—Mofussil regions ..		1,06,990	1,34,800	1,28,300
Voted ..		1,06,990	2,80,900	1,28,300

DETAILED ACCOUNT No. 61-B—M CIVIL DEFENCE—contd. Miscellaneous.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
M—Miscellaneous.						
M-1. Scheme of Publicity and propaganda by means of mobile publicity vans.						
(a) Pay of establishment						
(b) Allowances, honoraria, etc.						
(c) Contingencies			3,864			
Total M-1 ..			3,864	....	.....	.....
M-1(a). Dramatic Party for Indian Troops ..			187	.....	.....	.....
M-2. TRANSPORT CONTROL SCHEME.						
(a) Bombay City.						
M-2 (a) (i) Pay of Establishment—			.....	.....	.....	.....
M-2 (a) (ii) Allowances, Honoraria, etc.—			.....	.....	.....	.....
M-2 (a) (iii) Contingencies—			.....	.....	.....	.....
Total-M-2 (a) Bombay City—Voted ...			1,188	.....	.....	.....

DETAILED ACCOUNT No. 64-B—M. CIVIL DEFENCE—contd. Miscellaneous.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
M-2 (b) Mofussil,						
M-2 (b) (i) Pay of Establishment—			.....	.....	.....	.....
M-2 (b) (ii) Allowances, Honoraria, etc.—			.....	.....	.....	.....
M-2 (b) (iii) Contingencies—			.....	.....	.....	.....
Total—M-2 (b) Miscellaneous—Voted ...				....	.....	.....
Total Transport Control Scheme M-2 (a) and (b)—Voted...			1,188	....	.....	.....

DETAILED ACCOUNT No. 64-B-M. CIVIL DEFENCE—contd. Miscellaneous.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
M-3—EXPENDITURE ON ACCOUNT OF MOTOR VEHICLES SPARE PARTS CONTROL ORDER, 1943.						
M-3 (a) Bombay City.						
M-3 (a) (i) Pay of Officers—						
(Deputy Provincial Transport Controller) ...			.....	1,570		.....
M-3 (a) (ii) Pay of Establishment—						
2 Inspectors (Rs. 250—350)				5,800		
19 Clerks and Stenographers (Rs. 30—185)... ...				24,905		
4 Peons (Rs. 23)				1,745		
Leave salary				1,510		
Total—Voted ...			.....	33,960		.....
M-3 (a) (iii) Allowances, Honoraria, etc.—						
Travelling allowance				350		
House-rent and other allowances				2,480		
Dearness allowance				11,250		
Cost of living Allowance—Non-Gazetted Officers ...				....		
Total—Voted ...			.....	14,080		.....
M-3 (a) (iv) Contingencies—						
Service Postage Stamps				2,000		
Purchase and repairs of furniture				100		
Office Rent				2,600		
Advertisement charges				100		
Lighting charges				300		
Telephone charges				250		
Telephone trunk calls				....		
Stationery and forms				200		
Washing allowance				20		
Miscellaneous office expenses				100		
Total—Voted ...			.....	5,670		.....
Total, M-3 (a) Bombay City—Voted ...			.....	55,280		.....

DETAILED ACCOUNT No. 64-B-M—contd. CIVIL DEFENCE—contd. Miscellaneous—contd.	Strength 1948-49.	Strength 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
M-3 (b) Mofussil.						
M-3 (b) (i) Pay of Establishment—						
4 Inspectors (Rs. 200—300)				9,960		
6 Clerks and 1 stenotypist (Rs. 30—95)				7,220		
4 Peons (Rs. 15—17)				950		
Leave salary				870		
Total—Voted ...			.....	19,000		.....
M-3 (b) (ii) Allowances, Honoraria, etc.—						
Travelling Allowance ... Voted ...				4,500		
House-rent and other allowances				210		
Dearness allowance				6,060		
Cost of living allowance. ... Gazetted Officers ... Voted ..				....		
Cost of living allowance. ... Non-Gazetted Officers ... Voted ...				....		
Total ... Voted ...			.....	10,770		.....
M-3 (b) (iii) Contingencies—						
Office Rent				360		
Dearness allowance				950		
Service Postage and Stamps				900		
Purchase and repairs of furniture				180		
Advertisement charges				150		
Telephone trunk calls				25		
Stationery and forms				125		
Miscellaneous office expenses				120		
Pay of inferior servants				120		
Washing allowance to peons				20		
Total—Voted ...			.....	2,950		.....
Total M-3 (b) Mofussil ... Voted ...			.....	32,720		.....
Total, Motor Vehicles Spare parts Control Order—M-3 (a) and (b). ... Voted ...			82,901	88,000	18,000	.....

DETAILED ACCOUNT No. 64-B. M (CIVIL DEFENCE). Miscellaneous—contd.	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
Total—Miscellaneous ... Voted ...			88,140	88,000	18,000	.....
DETAILED ACCOUNT No. 64-B—N CIVIL DEFENCE. Charges in England.						
HIGH COMMISSIONER FOR INDIA						
N-(1) Sterling Overseas Pay .. .. .. *Charged* ..			*3,200*	.....	.....	.....
N-(1) Sterling Overseas Pay .. .. .. Voted ..			—3,200	3,200	....	.....
N-(2) Leave Salaries and deputation pay .. .. Voted			902	.....	2,700	.....
Total—Charges in England .. *Charged* ..			*3,200*	....	.....	.....
Total—Charges in England .. Voted ..			—2,298	3,200	2,700	.....

DETAILED ACCOUNT No. 64-B-P. CIVIL DEFENCE. Deduct—Share recovered from other Governments, Departments, etc.			Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget, Estimate, 1949-50.
				Rs.	Rs.	Rs.	Rs.
1. AIR-RAID PRECAUTIONS ..	Voted	..			....	.....	.....
2. CIVIC GUARDS	Voted	..			....	.....	.....
3. PRESS CENSOR	Voted	..			....	.....	.....
4. EXPENDITURE IN CONNECTION WITH INTERNING ENEMY SUBJECTS ..	Voted	..			....	.....	.....
5. ESTABLISHMENT IN CONNECTION WITH REGISTRATION OF FOREIGNERS ACT, 1939	Voted	..			—73,900	—75,000	—76,400
6. ESTABLISHMENT IN CONNECTION WITH EXAMINATION OF ACTIVITIES OF FOREIGNERS	Voted	..			—32,300	—32,000	—31,700
7. WAR POLICE	Voted	..			.....	.....	.....
8. MOTOR SPIRIT RATIONING SCHEME ..	Voted	..			—1,85,700	—2,37,000	— 2,08,000
9. MISCELLANEOUS	Voted	..			—43,900	—9,000	.....
10. CHARGES IN ENGLAND	Voted	...			.....	.....	.....
					—3,200	.....	.....
	Total	..		—3,04,598	—3,39,000	—3,53,000	—3,16,100
Total ..	Voted	..		—3,04,598	—3,39,000	—3,53,000	—3,16,100

CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNTS. 68—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.	Detailed Account No.	Accounts 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
A. IRRIGATION WORKS.		Rs.	Rs.	Rs.	Rs.
Ordinary.					
I—Works	68-I	4,382	78,000	99,000	3,01.500
II.—Establishment—					
A.—Ordinary* ... *Charged* ..		*88*	....	.....	....
A.—Ordinary* ... Voted ..		679	13,700	17,300	52,800
B.—Special ... ... Voted ...		....	....	.....	....
C.—Pensionary charges *Charged* ..		*5*	....	.....	....
C.—Pensionary charges Voted ..		34	1,300	800	2,700
III.—Tools and Plant*		66	1,200	1,500	4,500
IV.—Charges in England—					
Establishment* ... *Charged* ..		*22*	....	.....	....
Establishment* ... Voted ..		....	400	500	1,500
V.—*Deduct*—Receipts and Recoveries on Capital Account.		—29,090	—1,000	—1,100	—1,000
Total ..		—23,814	93,600	1,18,000	3,62,000
Charged ...		*115*	.....	.....	....
Voted ...		—23,929	93,600	1,18,000	3,62,000
†Post-War Reconstruction and Development Programme.		4,12,827	1,08,67,400	58,91,000	1,21,90,000
Grand Total—"68" ...		3,89,013	1,09,61,000	60,09,000	1,25,52,000
Charged ...		*9,115*	.....	....	....
Voted ...		3,79,898	1,09,61,000	60,09,000	1,25,52,000

*For the purposes of Appropriation Accounts, these charges will be watched under the head "50, Civil Works".
† Details are shown in a separate publication.

DETAILED ACCOUNT No. 68-I. Works.	Estimated cost.	Expenditure to end of 1948-49.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Unproductive.						
New Works.						
Matapur Drainage Scheme between Distributories Nos. 10 and 11 of the Pravara Left Bank Canal, Ahmednagar Division.	4,58,439					50,000
Takli-Brahmangaon Drainage Scheme on Distributories Nos. 6 and 7 of the Godavari Left Bank Canal, Nasik Irrigation Division	5,10,245					50,000
Loni Drainage Scheme between Distributory No. 2 and Water Course No. 21 of the Pravara Left Bank Canal, Ahmednagar Division	61,222					50,000
Malegaon-Khandaj Drainage Scheme between Distributories Nos. 22 and 24 of the Nira Left Bank Canal, Nira Canals Division	97,284					20,000
Drainage Scheme for Distributories Nos. 5 and 6 area of the Nira Left Bank Canal, Nira Canals Division	49,919					20,000
Total ...						1,90,000
Works in Progress.						
Providing meters and recorders for volumetric supply of water to irrigators on the Pravara Right Bank Canal, Ahmednagar Division						16,000
Providing meters and recorders for volumetric supply of water to irrigators on the Pravara Left Bank Canal, Ahmednagar Division						16,000
Constructing four drains of the Sonewadi Drainage Scheme on the Godavari Right Bank Canal, Nasik Irrigation Division	90,031	36,000				43,500
Demarcating and measuring lands for drainage schemes of the Belapur Co. and the Maharashtra Sugar Mills on the Pravara Right and Left Bank Canals, Ahmednagar Division						1,000
*Constructing the first four miles of Distributory No. 61 of the Nira Left Bank Canal, Nira Canals Division ..	83,782	62,000				5,000
Improvements to the Dharma Canal, Dharwar Division	1,17,172	8,000				30,000
Total ..				78,000		1,11,500
Grant Total ..				78,000		3,01,500

*Transferred from "Post-War Reconstruction and Development Programme" to "Ordinary".

CIVIL ADMINISTRATION—CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 70—Capital Outlay on Improvement of Public Health.		Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
(1) Ordinary.			Rs.	Rs.	Rs.	Rs.
A-Kirkee Water Works ..	Charged ..		.....	.....	.....	.....
	Voted ..		25,250	44,000	63,000	77,000
B-Sholapur Development Scheme ..	Charged ..		.....	.....	.....	.....
	Voted ..		4,050	49,700	22,700	49,600
C-Poona Cantonment Water Works ..	Charged ..		6	.....	.....	.....
	Voted ..		69,851	....	42,800	88,400
D-Ambernath Water Works ..	Charged ..		-3	.....	.....	.....
	Voted ..		-39,523	....	13,400	.....
E-Babiroba Pumping Station ..	Charged ...		3	....	.....	.....
	Voted ...		29,549	....	69,400	5,000
F-Ghorpuri Water Supply ..	Charged ...		... ..	.....	.....	.....
	Voted ...		3,675	....	4,000	.....
G-Yeravda Colony Drainage Scheme .	Charged ...		4	....	.....	.....
	Voted ...		48,004	1,40,000	1,46,400	1,61,000
H-Pipe Line from the Hotgi Tank to Sholapur.	Charged ..		59	....	.....	.....
	Voted ..		7,09,413	....	-3,000	.....
I-Construction of wells below the Ekruk Tank Dam at Sholapur.	Charged ..		2	....	.....	.....
	Voted ..		21,786	....	.....	.....
J-Karad Water Works ..	Voted ..		.....	.....	14,700	.....
K—Lohogaon Pumping Station	... Voted ...		.....	.....	300	.....
L-Charges in England ..	Charged ..		4	....	.....	.....
	Voted ..		.....	....	.....	.....
*(2) *Post-war Reconstruction and Development Programme*—						
A-Neersagar Water Supply Scheme for Dharwar and Hubli.	Charged ..		14	....	.....	.....
	Voted ..		934	25,36,300	15,14,300	25,70,000
	Total ..		8,73,077	27,70,000	18,88,000	29,71,000
	Charged ..		88	....	.....	.....
	Voted ..		8,72,989	27,70,000	18,88,000	29,71,000

* Details are shown in a separate publication.

DETAILED ACCOUNT No. 70-A. A—Kirkee Water Works.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
A—Kirkee Water Works.				
(1) Annual instalment for purchase of Kirkee Water Works .. Total ..	25,250	25,000	32,000	25,000
(2) Providing extensions to Holkar's Bridge Water Works—				
(a) Works outlay .. .. .. Voted ..		15,000		29,900
(b) Secretariat charges .. .. Voted ..		150		300
(c) Tools and Plant .. .. .. Voted ..		450		900
(d) Cost of Public Health Engineer and his establishment. *Charged* ..		....		.....
Voted ..		3,400		6,900
Total .. *Charged* ..	.....	....	.....	.....
Voted ..	.....	19,000	20,000	38,000
(3) Constructing a store shed in the compound of the Holkar's Bridge Water Works—				
(a) Works outlay ... ... Voted ...				10,900
(b) Secretariat charges ... ... Voted ...				100
(c) Tools and plant ... ... Voted ...				300
(d) Cost of Public Health Engineer and his Establishement. *Charged* ...				.....
Voted. ...				2,700
Total ... *Charged* ...	.....	.....	.....	.....
Voted ...	.....	.....	.....	14,000
(4) Aundh Village—				
Water Supply				
(a) Works outlay				
(b) Secretariat Charges				
(c) Tools and Plant				
(d) Cost of Public Health Engineer and his establishment ...				
Total ... *Charged* ...	.....	.....	.....	.....
Voted ...	.....	.....	11,000	.....
Total—A—Kirkee Water Works ... *Charged* ...	.....	.....	.....	.....
Voted ...	25,250	44,000	63,000	77,000

DETAILED ACCOUNT No. 70-B. B-Sholapur Development Scheme.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
B-Sholapur Development Scheme—					
(1) Diversion of Sadar Bazar Nala—					
(a) Works Outlay	Voted ..		39,200		39,200
(b) Secretariat Charges	..		400		400
(c) Tools and Plant charges	Voted ..		1,200		1,200
(d) Charges in England..	*Charged* ..		....		.....
	Voted ..		....		.....
(e) Cost of Public Health Engineer and his establishment.	*Charged* ..		....		.....
	Voted ..		8,900		8,800
TOTAL ..	*Charged* ..	.....	....		.....
	Voted ..	4,050	49,700	22,700	49,600
DETAILED ACCOUNT No. 70-C. C-Poona Cantonment Water Works.					
(1) Providing store shed and automatic flushing latrines and urinals at Yeravda R.C.C. elevated reservoir—					
(a) Works outlay	Voted ..		.....		
(b) Secretariat charges	Voted ..		.....		
(c) Tools and Plant charges	Voted ..		.....		
(d) Cost of Public Health Engineer and his establishment	Voted ..		.....		
Total ..	Voted ...	4,139	.....	.....	.....

DETAILED ACCOUNT No. 70-C. C—Poona Cantonment Water Works.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
(2) Providing one additional P. W. D. type filter unit No. 14 in Poona Water works—					
(a) Works outlay	Voted ..		.....		
(b) Secretariat charges	Voted ..		.....		
(c) Tools and Plant charges	Voted ..		.....		
(d) Cost of Public Health Engineer and his establishment. ..	*Charged* ..		.....		
	Voted ..		.....		
Total ..	*Charged* ..	2	.....	.....	.....
	Voted ..	21,289	.....	.....	.....
(3) Constructing store shed in Poona Water Works Compound—					
(a) Works outlay	Voted ..		.....		
(b) Secretariat charges	Voted ..		.....		
(c) Tools and Plant charges	Voted ..		.....		
(d) Cost of Public Health Engineer and his establishment. ..	*Charged* ..		.....		
	Voted ..		.....		
Total ..	*Charged* ..	1	.....	.....	.....
	Voted ..	6,576	.....	.....	.....
(4) Providing new pure water pumping units in the Poona Water Works—					
(a) Works outlay					
(b) Secretariat charges					
(c) Tools and Plant charges					
(d) Cost of Public Health Engineer and his establishment.	*Charged* ..				
	Voted ..				
Total ..	*Charged* ..	3	.....	.....	.....
	Voted ..	37,847	.....	42,800	.....
(5) Providing 15" diameter rising main from Poona Water Works to High Service Reservoir—					
(a) Works Outlay	Voted ..				69,700
(b) Secretariat charges	Voted ..				700
(c) Tools and Plant charges	Voted ..				2,000
(d) Cost of Public Health Engineer and his establishment.	*Charged* ..				.....
	Voted ..				16,000
Total ...	*Charged* ..	.....	.....	.....	.....
	Voted ..	.....	.....	.....	88,400
Total, C—Poona Cantonment Water Works ..	*Charged* ..	6	.....	.....	.....
	Voted ..	69,851	.....	42,800	88,400

DETAILED ACCOUNT No. 70-D. D-Ambernath Water Works.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
(1) Providing 5½" diameter hume pipe and laying 2" diameter G. I. Pipe—				
(a) Works outlay .. .. Voted ..				
(b) Secretariat charges ... . Voted ..				
(c) Tools and Plant charges ... . Voted ..				
(d) Cost of Public Health Engineer and his establishment. — *Charged* ..				
(d) Cost of Public Health Engineer and his establishment. — Voted ..				
Total .. *Charged* ..	1	....	.....	.....
Total .. Voted ..	7,009	.....	13,400	.....
(2) Providing piped and filtered water supply to Kalyan, Thana and Dombivlee from the existing Ambernath Water Works—				
(a) Works outlay				
(b) Secretariat charges				
(c) Tools and Plant charges				
(d) Cost of Public Health Engineer and his establishment. — *Charged* ...				
(d) Cost of Public Health Engineer and his establishment. — Voted ...				
Total ... *Charged* ...	-4	.....	.....	.....
Total ... Voted ...	-46,608	.....	.....	.....
(3) Survey works for the extension of pipe line from Ambernath Water Works for Kalyan and Dombivlee—				
(a) Works outlay				
(b) Secretariat charges				
(c) Tools and Plant charges				
(d) Cost of Public Health Engineer and his establishment. — *Charged* ...				
(d) Cost of Public Health Engineer and his establishment. — Voted ...				
Total ... *Charged* ...	.....	.....	.....	.....
Total ... Voted ...	76	.....	.....	.....
Total, D—Ambernath Water Works ... *Charged* ...	-3	.....	.....	.....
Total, D—Ambernath Water Works ... Voted ...	-39,523	.....	13,400	.....

DETAILED ACCOUNT No. 70-E. Bahiroba Pumping Station.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
Providing an additional electrically driven set at Bahiroba Pumping Station—					
(a) Works outlay	Voted ..		.....		4,000
(b) Secretariat charges	Voted ...		.....		.....
(c) Tools and Plant charges	...		.....		100
(d) Cost of Public Health Engineer and his establishment.	*Charged* ...		.....		.....
	Voted ...		.....		900
Total, E—Bahiroba Pumping Station ...	*Charged* ...	2	.....	.....	.....
	Voted ...	29,549	....	69,400	5,000
DETAILED ACCOUNT No. 70-F. Ghorpuri Water Supply.					
Laying 4" main through Ghorpuri Village for Ghorpuri Water Supply—					
(a) Works outlay	...				
(b) Secretariat charges...	...				
(c) Tools and Plant charges	...				
(d) Cost of Public Health Engineer and his establishment.	*Charged* ...				
	Voted ...				
Total, F—Ghorpuri Water Supply ...	*Charged* ...	.....	.....	.....	.....
	Voted ...	3,675	.....	4,000	.....
DETAILED ACCOUNT No. 70-G. Yeravda Colony Drainage Scheme.					
Yeravda Colony Drainage Scheme (1st Stage)—					
(a) Works outlay	...		1,10,400		1,42,700
(b) Secretariat charges	...		1,150		1,400
(c) Tools and Plant charges	...		3,350		4,300
(d) Cost of Public Health Engineer and his establishment.	*Charged* ...		.....		.....
	Voted ...		25,100		32,600
Total, G—Yeravda Colony Drainage Scheme ...	*Charged* ...	4	....	.....	.....
	Voted ...	48,004	1,40,000	1,46,400	1,81,000

DETAILED ACCOUNT No. 70-H.		Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
		Rs.	Rs.	Rs.	Rs.
Laying pipe line to pump water from the Hotgi Tank to Sholapur—					
(a) Works outlay	Voted ..				
(b) Secretariat charges	Voted ..				
(c) Tools and Plant charges	Voted ..				
(d) Cost of Public Health Engineer and his establishment.	*Charged* ..				
	Voted ..				
Total ..	*Charged* ..	59	....	.....	.....
	Voted ..	7,09,413	.....	−3,000	.....
DETAILED ACCOUNT No. 70-I.					
Constructing three wells 50 feet in diameter below the Ekruk Tank Dam at Sholapur—					
(a) Works outlay	Voted ..				
(b) Secretariat charges	Voted ..				
(c) Tools and Plant charges	Voted ..				
(d) Cost of Public Health Engineer and his establishment.	*Charged* ..				
	Voted ..				
Total ..	*Charged* ..	2	....	.....	.....
	Voted ..	21,786	....	.....	.....
DETAILED ACCOUNT No. 70-J. 70-J-Karad Water Works.					
Karad Water Works—					
(a) Works Outlay	Voted ..				
(b) Secretariat charges	Voted ..				
(c) Tools and Plant charges	Voted ..				
(d) Cost of Public Health Engineer and his establishment.					
Total ..	Voted ..	.....	....	14,700	.....

DETAILED ACCOUNT No. 70-K.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	s.	Rs.	Rs.	Rs.
Construction of one Seated automatic flushing latrine and urinal at Lohogaon pumping station—				
(*a*) Works outlay				
(*b*) Tools and Plant				
(*c*) Secretariat Charges				
(*d*) Cost of Public Health Engineer and his establishment ...				
Total ... { *Charged* ...	.....	.....	.....	.....
Voted ...	.....	.....	300	.....

72—CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	udget stimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
A—Investments in Government Commercial Undertakings ..				
(i) Sulphate of Ammonium Factory at Sindri in Bihar ..	....	25,00,000	....	25,00,000
Total ..	....	25,00,000	....	25,00,000
B—Investment of Shares in Commercial Concerns ..	....	....	....	....
Total ..	....	....	....	....
Total ..	....	25,00,000	....	25,00,000

CIVIL WORKS AND MISCELLANEOUS PUBLIC IMPROVEMENTS OUTSIDE THE REVENUE ACCOUNT. 80—Bombay Development Scheme.		Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
A-Works and Acquisitions—Back Bay Reclamation Scheme—					
Works		3,084	....	5,200	.....
B-Establishment—					
(1) Ordinary*	*Charged*	.....	....	....	.....
	Voted	540	....	900	.....
(2) Special	Voted	3,167	5,100	5,100	5,500
C-Tools and Plant		61	....	100	.. ...
D-Charges in England	*Charged*	.....	....	.....	.....
E-Suspense—Other suspense Accounts		—1,638	.....	.....	.....
Deduct—Receipts from sales of surplus plant		. ..	—300	—1,700	—100
	TOTAL	5,214	4,800	9,600	5,400
	Charged	.....	....	.....	....
	Voted	5,214	4,800	9,600	5,400
Deduct—Receipts of a capital nature—					
(*i*) Revenue Department		—3,74,650	—3,16,800	—5,51,600	—3,44,400
(*ii*) Public Works Department		—1,00,000	....	.....	....
		—4,74,650	—3,16,800	—5,51,600	—3,44,400
	TOTAL	—4,69,436	—3,12,000	—5,42,000	—3,39,000
	Charged	.....	....	.....	....
	Voted	—4,69,436	—3,12,000	—5,42,000	—3,39,000

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".

DETAILED ACCOUNT No. 80-B (2) BOMBAY DEVELOPMENT SCHEME. ESTABLISHMENT (Special).	Strength. 1948-49.	Strength. 1949-50.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
			Rs.	Rs.	Rs.	Rs.
BOMBAY CIRCLE.						
III-Superintending Engineer.						
(b) Pay of Establishment—						
Permanent Establishment (Draftsman Rs. 110—10—130) .. Voted ..	1	1		1,400		1,400
Total—Voted ..			249	1,400	1,000	1,400
(c) Allowances—						
Compensatory Local allowance .. Voted ..				300		400
Dearness allowance .. .. Voted ..				500		500
Total—Voted ..			207	800	600	900
TOTAL, III-Superintending Engineer ... Voted ..			456	2,200	1,600	2,300
IV-Executive.						
Presidency Division.						
(b) Pay of Establishment—						
Temporary establishment (Clerks Rs. 46—105) .. .. Voted ..	2	2		1,400		1,600
Total—Voted ..			1,429	1,400	1,400	1,600
(c) Allowances—						
Dearness allowance .. .. Voted ..				800		900
House rent and other allowances .. Voted ..				500		600
Total—Voted ..			1,282	1,300	1,900	1,500
TOTAL, IV-Executive—Presidency Division .. Voted ..			2,711	2,700	3,300	3,100
Fees to members of the Advisory Committee. Voted ..			.....	200	200	100
Grand Total—Voted ..			3,167	5,100	5,100	5,500

CAPITAL ACCOUNT NOT CHARGED TO REVENUE. 81.—Capital Account of Civil Works outside the Revenue Account.	Detailed Account No.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
		Rs.	Rs.	Rs.	Rs.
A—Ordinary—					
Original Works—					
(1) Civil Buildings—					
General Administration	81-A	.....	....	11,00,000	....
Police		.....	....	15,11,000	4,00,000
Medical		39,673	64,000	4,47,000	4,50,000
Civil Works		....	....	6,11,000	.....
Miscellaneous Departments		....	....	11,96,000	2,00,000
(2) Establishment charges * .. *Charged* ..		*1,039*	....	....	....
Voted ..		8,052	11,200	8,51,700	1,83,800
(3) Tools and Plant charges *		779	1,000	73,000	15,700
(4) Charges in England—					
Establishment* .. .. *Charged* ..		*260*	....	....	.....
Voted ..		....	300	24,300	5,200
Deduct—Recoveries on capital Account ..		—8,595	....	.....	.....
		41,208	76,500	58,14,000	12,54,700
B—Post-War Reconstruction and Development Programme—		28,84,913	2,04,37,500	88,06,000	1,62,57,300
Special Development Programme		....	....	.....	.....
Deduct—Amount transferred from Special Development Fund.		....	....	.....	.....
TOTAL, 81 ...		29,26,121	2,05,14,000	1,46,20,000	1,75,12,000
Charged ...		*5,49,936*	....	....	....
Voted ...		23,76,185	2,05,14,000	1,46,20,000	1,75,12,000

* For the purposes of Appropriation Accounts, these charges will be watched under the head "50—Civil Works".
† Details are shown in a separate publication.

Item No.	DETAILED ACCOUNT No. 81-A Civil Works not Charged to Revenue.	Estimated cost.	Expenditure to end of 1948-49.	Accounts 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Original Works (Ordinary)						
	POLICE.						
	New Major Work.						
1	Construction of 150 constabulary quarters at Thana.	8,50,414					4,00,000
	MEDICAL.						
	New Major Work.						
2	Acquisition of site for the expansion of the Hospital and for the construction of an Allopathic Medical College at Hubli.	4,50,000					4,50,000
	MISCELLANEOUS DEPARTMENTS.						
	Major Work in Progress.						
3	Construction of a receiving centre at Chembur for beggers stage II.	2,63,740	10,000				2,00,000
	Total ...						10,50,000

81-A, Capital Outlay on Electricity Schemes.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
81-A, Capital Outlay on Electricity Schemes.				
A. Ordinary—				
(1) Works	211	5,97,500	5,97,600	1,29,600
(2) Establishment	.....	....	.....	.....
Share of cost of establishment transferred from XLI ..	28	5,700	7,000	3,500
Secretariat charges	.....	6,000	6,000	1,300
Supervision charges	.....	7,800	2,000	800
(3) Tools and Plant	.....	9,000	9,000	.....
(4) Stores	.....	.....	400	.....
(5) Deduct—Receipts and recoveries on Capital Accounts ..	.....	....	.....	.....
Total ...	239	6,26,000	6,22,000	1,35,200
‡B. Post-War Reconstruction and Development Programme—				
(1) Works	14,04,364	1,25,01,400	87,75,000	2,05,52,300
(2) Establishment—				
(*a*) Shares of cost of establishment transferred from 52-A ..	6,05,375	11,45,600	8,87,000	18,53,000
(*b*) Secretariat charges	.....	1,25,000	88,000	2,05,500
(3) Suspense	1,70 384		10,000	10,000
(4) Deduct—Receipts and recoveries on Capital Account ..	—2,291		.....	—76,000
(5) Lump sum deductions on account of probable savings ...	.....		.....	—41,00,000
Total ..	21,78,282	1,37,72,000	97,60,000	1,84,44,800
Grand Total ...	21,78,521	1,43,98,000	1,03,82,000	1,85,80,000

DETAILED ACCOUNT No. 81-A-A.

81-A Capital outlay on Electricity Schemes.

(1) Providing two 500 K. W. diesel engines generating sets etc. at the Hubli Electric Supply undertaking..		5,00,000		.....
(2) Additions to the distribution system at the Hubli Electric supply undertaking		97,500		1,29,600
Total 81-A-Ordinary ..	211	5,97,500	5,97,600	1,29,600

‡ Details are shown in a separate publication.

CAPITAL ACCOUNT NOT CHARGED TO REVENUE. **82-Capital Account of other Provincial Works Outside the Revenue Account.**	Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
A—Ordinary—					
Original Works—					
Miscellaneous Departments			....		
Industries			....		
(2) Establishment Charges .. Voted ..			....		
(3) Tools and Plant Charges			....		
(4) Charges in England—Establishment .. Voted ..			....		
			....		
B—Post-War Reconstruction and Development Programme.* — *Charged* ..		13,170	.....	.....	.....
B—Post-War Reconstruction and Development Programme.* — Voted ...		26,13 490	2,03,77,000	2,35,86 000	2,95 83,000
Total ..		26,26,660	2,03,77,000	2,35,86,000	2,95 83,000

82-B-Capital Outlay on Road Transport Schemes outside the Revenue Account.	Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
Passenger Bus Service			2,00,00,000*	3,66,60,000	1,17,68,000
Total ..			2,00,00,000*	3,66,60,000	1,17,68,000

*Details are shown in a separate publication.

CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT. 83-Payments of Commuted Value of Pensions.	Detailed Account No.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
Payments of Commuted Value of Pensions—		Rs.	Rs.	Rs.	Rs.
(a) Payments in India .. .. Charged ..		*42,990*	*2,000*	*2,000*	*2,000*
Voted ..	83A	5,82,003	7,30,000	5,90,000	6,00,000
(b) Payments in England—					
Par value .. .. Charged ..		....	.....	....	....
Voted ..	83B	....	40,000	1,61,000	40,000
Total .. Charged ..		*42,990*	*2,000*	*2,000*	*2,000*
Voted ..		5,82,003	7,70,000	7,51,000	6,40,000
Deduct—					
Amounts recovered from other Governments. Charged ..		....	.....	....	....
Voted ..		....	....	.....	....
Capital portion of equated payments out of revenue. Charged ..		*—67,026*	.....	*—75,000*	*—66,000*
Voted ..		—9,29,609	—10,48,000	—9,61,000	—8,89,000
Total, Deductions .. Charged ..		*—67,026*	....	*—75,000*	*—66,000*
Voted ..		—9,29,609	—10,48,000	—9,61,000	—8,89,000
Total ..		—3,71,642	—2,76,000	—2,83,000	—3,13,000
Charged ..		*—24,036*	*2,000*	*—73,000*	*—64,000*
Voted ..		—3,47,606	—2,78,000	—2,10,000	—2,49,000
DETAILED ACCOUNT No. 83-A. Payments of Commuted Value of Pensions—Payments in India.					
A-(i) Commuted value of pensions in respect of officers and servants of the High Court .. .. Charged ..		....	*2,000*	*2,000*	*2,000*
A-(ii) Commuted value of pensions in respect of—					
(i) High Court Judges ... ... Charged ...		.....	.....	....	.....
(ii) Retired members of the I. C. S. ... ... Voted ...		....	....	....	25,000
(iii) Other officers appointed by the Secretary of State ... ... Voted ...		.....	30,000	30,000	25,000
A-(iii) Other payments .. .. .. Voted ..		.....	7,00,000	5,60,000	5,50,000
Total .. Charged ..		*42,990*	*2,000*	*2,000*	*2,000*
Voted ..		5,82,003	7,30,000	5,90,000	6,00,000
DETAILED ACCOUNT No. 83-B. Payments of Commuted Value of Pensions—Payments in England.					
High Commissioner for India—					
B-(i) Commuted value of pensions in respect of—					
(i) High Court Judges ... ... Charged ...		.....	.....	....	.....
(ii) Retired members of the I. C. S. ... Voted ...		.....	.....	.....	10,000
(iii) Other officers appointed by the Secretary of State ... ... Voted ...		....	20,000	20,000	10,000
B-(ii) Other payments.. .. .. Voted ..		.....	20,000	1,41,000	20,000
Total .. Charged ..		.....	.....	....	....
Voted ..		.....	40,000	1,61,000	40,000

85-A. Capital Outlay on Provincial Schemes of State Trading.	Detailed Account No.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
		Rs.	Rs.	Rs.	Rs.
A. Grain Supply Schemes .. *Charged* ...		—8,732	.....	.....	.....
A. Grain Supply Schemes .. Voted ..	85-A—A	—4,68,16,952	—98,74,000	39,67,000	—59,86,000
B. Standard Cloth Schemes	85-A—B	—3,72,560	—1,000	—3,40,000	10,43,00
C. Other Miscellaneous Schemes	85-A—C	—1,42,25,704	52,000	6,24,91,000	1,29,000
*D. Postwar Reconstruction and Development Programme.	.....	—12,00,145	....	....	....
Grand Total ..		—6,26,24,093	—98,23,000	6,61,18,000	—48,14,000
Grand Total .. *Charged* ...		—8,732	.....	.....	.....
Grand Total .. Voted ..		—6,26,15,361	—98,23,000	6,61,18,000	48,14,000

DETAILED ACCOUNT No. 85-A (A).
Capital Outlay on Provincial Schemes of State Trading.
A. Grain Supply Schemes.

(a) Civil Supplies .. .. .. *Charged* ...	—8,732	.....	.....	.....
(a) Civil Supplies .. .. .. Voted ..	—4,54,80,567	—96,74,000	29,68,000	—75,00,000
(b) Government Grain Shops	—13,36,385	—2,00,000	9,99,000	15,14,000
Total—A ... *Charged* ...	—8,732	.....	.....	.....
Total—A ... Voted ..	—4,68,16,952	—98,74,000	39,67,000	—59,86,000
A (a) Civil Supplies—				
A (a) (i) Bombay City—				
(1) Cost of Purchase	.....	.....	....	....
(2) Advances	....	....	....	....
(3) Suspense—				
(a) Personal Deposits—				
(1) Credit	29,67,10,006	27,00,00,000	34,30,35,000	39,00,00,000
(2) Debit .. .. *Charged* ...	....	....	....	....
(2) Debit .. .. Voted ..	27,92,21,673	26,00,67,000	39,27,49,000	43,00,32,000
(b) Insurance Fund—				
(1) Credit	....	64,000	64,000	32,000
(2) Debit	....	....	....	....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(a) Repayment of advances	....	....	....	.....
(b) Other receipts	....	....	....	.....
(5) *Deduct*—Capital expenditure financed from ordinary revenues ..	....	....	—4,97,22,000	—4,00,00,000
Total (a) (i) ... *Charged* ..	.....	.....	.....	.....
Total (a) (i) ... Voted ..	—1,74,88,333	—99,97,000	—72,000	....
A (a) (ii) Mofussil—				
(1) Cost of Purchase	....	....	....	.....
(2) Advances	2,45,00,000	....	5,43,00,000	50,00,000
(3) Suspense—				
(a) Personal Deposits—				
(1) Credit	37,27,05,300	33,49,44,000	31,42,00,000	29,43,25,000
(2) Debit .. .. *Charged* ..	.....	.....	.....	.....
(2) Debit .. .. Voted ..	39,14,25,334	33,73,73,000	29,10,00,000	28,18,50,000
(b) Insurance Fund—				
(1) Credit	1,22,999	1,06,000	50,000	25,00
(2) Debit	....	....	....	.....

* Details are shown in a separate publication.

DETAILED ACCOUNT No. 85-A (A)—contd. **Capital Outlay on Provincial Schemes of State Trading.**	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
	Rs.	Rs.	Rs.	Rs.
A (a) Civil Supplies—contd.				
A (*a*) (*ii*) Mofussil—contd.				
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of advances	7,10,98,000	—20 00,000	—2,80,10,000	....
(*b*) Other receipts	....	.....	....	....
(5) *Deduct*—Capital expenditure financed from ordinary revenues ..	....	....	.....	....
Total A (a) (ii) ..	—2,80,00,965	3,23,000	30,40,000	—75,00,000
Total, A (*a*) ..	—4,54 89,298	—96,74,000	29,68,000	—75,00,000
A (b) Government Grain Shops—				
A (*b*) (I) Bombay City—				
(1) Cost of Purchase	....	....	....	....
(2) Advances	....	....	....	....
(3) Suspense—				
(*a*) Personal Deposits—				
(1) Credit	2,98,78,542	3,42,00,000	1,60,00,000	1,70,00,000
(2) Debit	3,12,21,418	3,42,06,000	1,70 04,000	1,85,03,000
(*b*) Insurance Fund—				
(1) Credit	....	6,000	4,000	3,000
(2) Debit	....	....	....	.....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of advances	....	....	.....	.....
(*b*) Other receipts	....	....	....	.....
(5) *Deduct*—Capital expenditure financed from ordinary revenues ..	....	....	.....	....
Total—A (*b*) (I) ..	13,42,876	....	10,00,000	15,00,000
A (*b*) (II) Mofussil—				
(1) Cost of Pur hase...	....	....	.....	....
(2) Advances	....	....	.....	....
(3) Suspense—				
(*a*) Personal Deposits—				
(1) Credit	89,95,807	1,34,00,000	63,00,000	1,61,000
(2) Debit	63,16,546	1,32,01,000	63,00,000	1,75,000
(*b*) Insurance Fund—				
(1) Credit	.....	1,000	1,000	....
(2) Debit	.....	....	.....	....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of advances	....	....	.....	....
(*b*) Other receipts	....	.....	.....	....
(5) *Deduct*—Capital expenditure financed from ordinary revenues ...	....	....	.....	....
Total—A (*b*) (II) ...	—26,79,261	—2,00,000	—1,000	14,000
Total—A (*b*) ..	—13 36,385	—2,00,000	—999	15,14,000
TOTAL—A ..	—4,68,25,684	—98,74,000	39,67,000	—59,86,000

DETAILED ACCOUNT No. 85-A (B). **Capital Outlay on Provincial Schemes of State Trading. B-Standard Cloth Schemes.**				
B (I) Bombay City—				
(1) Cost of Purchase	....	....	.....	....
(2) Advances	....	....	.....	....
(3) Suspense—				
(*a*) Personal Deposits—				
(1) Credit	16,00,334	....	5,68,000	....
(2) Debit	48,745	....	12,000	10,43,000
(*b*) Insurance Fund—				
(1) Credit	....	....	.....	....
(2) Debit	....	....	.....	....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of advances	....	....	.....	....
(*b*) Other receipts	....	....	....	....
(5) *Deduct*—Capital expenditure financed from ordinary revenues ..	....	....	.....	....
TOTAL—B (I) ..	—15,51,589	....	—5,66,000	10,43,000

DETAILED ACCOUNT No. 85-A (B).—contd. Capital Outlay on Provincial Schemes of State Trading. B-Standard Cloth Schemes.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
B (II) Mofussil—				
(1) Cost of Purchase...	.....	....	.....	.....
(2) Advances	.....	....	.....	.....
(3) Suspense—				
(a) Personal Deposits—				
(i) Credit	3,19,188	51,000	39,000	.....
(ii) Debit	14,98,216	50,000	2,55,000	.....
(b) Insurance Fund—				
(i) Credit	.....	....	.....	.....
(ii) Debit	.....	....	.....	.....
(4) *Deduct*—Receipts and recoveries on capital account—				
(a) Repayment of advances	.....	....	.....	.....
(b) Other receipts	.....	....	.....	.....
(5) *Deduct*—Capital expenditure financed from ordinary revenues...	.....	....	.....	.....
Total—B (II) ...	11,79,028	—1,000	2,16,000	.....
Total—B ..	—3,72,561	—1,000	—3,40,000	10,43,000

DETAILED ACCOUNT No. 85A (C). Capital Outlay on Provincial Schemes of State Trading. C-Other Miscellaneous Schemes—	Accounts 194,-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
(a) (i) Purchase and Sale of Charcoal—Bombay City	—3,31,133	....	12,000	.....
(ii) Purchase and Sale of Charcoal—Mofussil	7,728	—68,000	17,000	.....
(b) Handloom Industry Scheme for the manufacture and supply of textiles to the Supply Department	—3,50,000	45,000	—2,53,000	45,000
(c) Scheme for the purchase of potatoes	—16,22,446	....	—1,00,000	.....
(d) Small Scale Industry Scheme for production of War Supplies ..	—343	....	16,000	.....
(e) Scheme for the purchase of seed for the "Grow More Food" Campaign	—10,69,520	38,000	13,56,000	.....
(f) Scheme for the purchase and sale of Gur	—1,433	....	—2,09,000	.....
(g) (i) Scheme for the distribution of milk—Bombay City ...	—99,09,862	....	—2,000	.....
(ii) Scheme for the distribution of milk—Mofussil	.....	....	13,22,000	.....
(h) Scheme for the purchase of Iron and Steel	—28,48,401	....	74,000	68,000
(i) Government Grocery Stores	36,347	....	—83,000	.....
(j) Secretariat Canteen Scheme	—4,509	....	.....	.....
(k) (i) Scheme for the supply of imported concentrates to the owners of milch cattle—Bombay City	—7,69,245	....	—48,000	.....
(ii) Scheme for the supply of imported concentrates to the owners of milch cattle—Mofussil	—2,92,891	....	.....	.....
(l) Scheme for the purchase and sale of timber	8,21,469	37,000	37,000	16,000
(m) Scheme for the distribution of cloth and yarn	.....	.....	6,17,84,000	.....
(n) Scheme for the extension and potato cultivation	21,05,550	.....	—14,00,000	.....
(o) Paper scheme	—25	.....	.....	.....
Total—C ...	—1,42,25,704	52,000	6,24,91,000	1,29,000
(C) (a) Purchase and Sale of Charcoal—				
(C) (a) (i)—Bombay City—				
(1) Cost of Purchase	.....	....	.....	.....
(2) Advances	.....	....	.....	.....
(3) Suspense—				
(a) Personal Deposits—				
(1) Credit	4,14,117	....	.....	.....
(2) Debit	82,984	....	12,000	.....
(b) Insurance Fund—				
(1) Credit	.....	....	.....	.....
(2) Debit	.....	....	.....	.....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(a) Repayment of advances	.....	....	.....	.....
(b) Other receipts	.....	....	.....	.....
5 *Deduct*—Capital expenditure financed from ordinary revenues Hand loom industry.	.....	....	.....	.....
Total, (C) (a) (i) ..	3,31,133	....	12,000	.....

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on Provincial Schemes of State Trading C-Other Miscellaneous Scheme—	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
(C) (a) (ii) Mofussil—				
(1) Cost of Purchase		....		.....
(2) Advances		....		.....
(3) Suspense—				
(a) Personal Deposits—				
(i) Credit	14,78,543	22,60,000	4,33,000	.....
(ii) Debit	14,86,271	21,92,000	4,50,000	.....
(b) Insurance Fund—				
(i) Credit	.....	....	.....	.....
(ii) Debit	.....	....	.....	.....
(4) *Deduct*—Receipts and recoveries on capital account—				
(a) Repayment of advances	.....	....	.....	.....
(b) Other receipts	.....	....	.....	.....
(5) *Deduct*—Capital expenditure financed from ordinary revenues ...	.....	....	.....	.....
Total—C (a) (ii) ...	7,728	—68,000	17,000	.....
Total—C (a) ...	—3,23,405	—68,000	29,000	.....
C (b) Handloom Industry Scheme for the manufacture and supply of textiles to the Supply Department—				
(1) Cost of Purchase	.....	....	.....	.....
(2) Advances	.....	....	.....	.....
(3) Suspense—				
(a) Personal Deposits—				
(1) Credit	.....	....	.....	.....
(2) Debit	.....	60,000	.....	60,000
(b) nsurance Fund—				
(1) Credit	.....	....	.....	.....
(2) Debit	.....	....	.....	.....

DETAILED ACCOUNT No 85-A (C). Capital Outlay on Provincial Schemes of State Trading.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
C (*b*) Handloom Industry Scheme for the manufacture and supply of textiles to the Supply Department—*contd.*				
(4) *Deduct*—Receipts and recoveries on Capital Account:				
(*a*) Repayment of advances	3,50,000	....	.....	.....
(*b*) Other receipts	.....	—15,000	—2,53,000	—15,000
(5) *Deduct*—Capital expenditure financed from ordinary revenues	.....	....		.....
Total—(*b*)	—3,50,000	45,000	—2,53,000	45,000
C (*c*) Scheme for the purchase of potatoes:				
(1) Cost of purchase				.....
(2) Advances				.....
(3) Suspense:				
(*a*) Personal Deposits:				
(1) Credit	25,16,800	40,00,000*	4,00,000	.....
(2) Debit	8,94,354	40,00,000	3,00,000	.....
(*b*) Insurance Fund:				
(1) Credit	.....	....	.....	.....
(2) Debit	.....	....	.....	
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of advances	.....	....	.....	.....
(*b*) Other receipts	.....	....	.....	.....
(5) *Deduct*—Capital expenditure financed from ordinary revenues	.....	....	.....	.....
Total—C (*c*)	—16,22,446	....	—1,00,000	.....

*The Budget estimate for the year 1948-49 is in respect of the new Scheme i.e. "Scheme for Extension of Potato culivation in Bombay Province" *vide* c (n)

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on Provincial Schemes of State Trading.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget Estimate, 1949–50.
	Rs.	Rs.	Rs.	Rs.
C (*d*) Small Scale Industry Scheme for production of war supplies—				
(1) Cost of Purchase	.....	....	.....	.....
(2) Advances	.....	....	.....	.....
(3) Suspense :				
(*a*) Personal Deposits :				
(1) Credit	2,533	....	.....	.....
(2) Debit	52,190	....	.....	.....
(*b*) Insurance Fund :				
(1) Credit	.....	....	.....	.....
(2) Debit	.....	....	.....	.....
(4) *Deduct*—Receipts and recoveries on Capital Account :				
(*a*) Repayment of advances	50,000	....	16	.....
(*b*) Other receipts	.....	....	.....	.....
(5) *Deduct*—Capital expenditure financed from ordinary revenues ..	.....	....	.....	
Total—C (*d*) ...	—343	.....	—16	.....
C (*e*) Scheme for the purchase of seed for the "Grow More Food" Campaign :				
(1) Cost of Purchase	.....	....	.....	.....
(2) Advances	36,83,000	....	2,80,000	.....
(3) Suspense :				
(*a*) Personal Deposits—				
(1) Credit	58,30,305	77,56,000	17,83,000	1,40,94,000
(2) Debit	19,14,238	1,02,52,000	38,65,000	1,81,75,000
(*b*) Insurance Fund—				
(1) Credit	.....	....	.....	.....
(2) Debit	.....	....	.....	.....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of advances	—3,00,000	....	.....	.....
(*b*) Other receipts	.....	....	.....	.....
(5) *Deduct*—Capital expenditure financed from ordinary revenues ..	—5,36,453	—24,58,000	—10,06,000	—40,81,000
Total—C (*e*) ..	—10,69,520	38,000	13,56,000	.....

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on Provincial Schemes of State Trading.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
C (*f*) Scheme for the purchase and Sale of Gur—				
(1) Cost of Purchase	.....	....	.....	.....
(2) Advances	.....	....	.....	.....
(3) Suspense:				
(*a*) Personal Deposits:				
(1) Credit	1,433	....	2,13,000	.....
(2) Debit	.....	....	4,000	.....
(*b*) Insurance Fund—				
(1) Credit	.....	....	.....	.....
(2) Debit	.....	....	.....	.....
(4) *Deduct*—Receipts and recoveries on Capital Account:				
(*a*) Repayment of advances	.....	....	.....	.....
(*b*) Other receipts	.....	...	.....	.....
(5) *Deduct*—Capital expenditure financed from ordinary revenues ...	.....	....	.....	.....
Total—C (*f*) ..	—1,433	....	—2,09,000	.....
C (g) Scheme for the distribution of milk—				
C (g) (i) Bombay City—				
(1) Cost of Purchase	.....	....	.....	.....
(2) Advances	.....	....	.....	.....
(3) Suspense:				
(*a*) Personal Deposits—				
(1) Credit	1,25,93,154	40,55,000	83,02,000	91,31,000
(2) Debit	26,83,292	17,36,000	58,16,000	58,80,000
(*b*) Insurance Fund—				
(1) Credit	.....	....	.....	.....
(2) Debit	.....	....	.....	.....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of advances	.....	....	.....	.....
(*b*) Other receipts	.....	....	.....	.....
(5) *Deduct*—Capital expenditure financed from ordinary revenues ...	.....	23,19,000	24,84,000	32,51,000
Total—C (g) (*i*) ...	—99,09,862	....	—2,000	.....
C (g) (ii) Mofussil—				
(1) Cost of Purchase	.....	....	.....	.....
(2) Advances	.....	....	.....	.....
(3) Suspense:				
(*a*) Personal Deposits—				
(*i*) Credit	.....	....	17,28,000	.....
(*ii*) Debit	.....	....	30,50,000	.....
(*b*) Insurance Fund—				
(*i*) Credit	.....	....	.....	.....
(*ii*) Debit	.....	....	.....	.....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of Advances	.....	....	.....	.....
(*b*) Other receipts	.....	....	.....	.....
(5) *Deduct.*—Capital expenditure financed from ordinary revenues:	.....	....	.....	.....
Total C (g) (ii) ...	.....	....	13,22,000	.....
Total—C (g) ...	—99,09,862	....	13,20,000	.....

DETAILED ACCOUNT No. 85-A (C). 85-A. Capital Outlay on Provincial Schemes of State Trading.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
Scheme for the purchse of Iron and Steel—				
(1) Cost of Purchase	.....	.....	.....	.....
(2) Advances	.....	.....	.....	.....
(3) Suspense—				
(*a*) Personal Deposits—				
(1) Credit	78,05,395	25,00,000	50,00,000	50,00,000
(2) Debit	49,56,994	25,50,300	50,00,000	50,00,000
(*b*) Insurance Fund—				
(1) Credit	.....	.....	.....	.....
(2) Debit	.....	.....	.....	.....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of advances	.....	.....	.....	.....
(*b*) Other receipts	.....	.....	.....	.....
(5) *Deduct*—Capital expenditure financed from ordinary revenues	.....	—50,300	.....	.....
(6) Transfer of expenditure on establishment from ordinary revenues ...	.....	.....	74,000	68,000
Total (C) (*h*) ..	—28,48,401	.....	74,000	68,000
C (*i*) Government Grocery Stores—				
(1) Cost of purchase	.....	.....	.....	.....
(2) Advances	50,000	.....	.....	
(3) Suspense—				
(*a*) Personal Deposits—				
(*i*) Credit	3,57,751	5,30,000	3,44,098	.....
(*ii*) Debit	3,44,098	5,30,000	17,000	.....
(*b*) Insurance Fund—				
(*i*) Credit	.....	.....	.....	.....
(*ii*) Debit	.....	.....	.....	.....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of advances	.....	.....	.....	.....
(*b*) Other receipts	.....	.....	.....	.....
(5) *Deduct*—Capital expenditure financed from ordinary revenues	.....	.....	.....	.....
Total—C (*i*) ...	36,347	....	—83,000	.....

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on Provincial Schemes of State Trading.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
(*j*) Secretariat Canteen Scheme—				
(1) Cost of Purchase	.....	....	.....	.....
(2) Advances	.....	....	.....	.....
(3) Suspense—				
(*a*) Personal Deposits—				
(1) Credit	60,968	63.000	55,000	54,000
(2) Debit	56,459	54,000	56,000	56,000
(*b*) Insurance Fund—				
(1) Credit	.....	....	.....	.....
(2) Debit	.....	....	.....	.....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of advances	.....	....	.....	.....
(*b*) Other Receipts	.....	....	4,000	3,000
(5) *Deduct*—Capital expenditure financed from ordinary revenues ..	.....	—9,000	—5,000	—5,000
Total (C) (*j*) ..	—4,509	....	.....	.....
(*k*) Scheme for the supply of imported concentrates to the owners of milch cattle—				
(i) Bombay City—				
(1) Cost of Purchase	.....	....	.....	.....
(2) Advances	.....	....	.....	.....
(3) Suspense—				
(*a*) Personal Deposits—				
(1) Credit	31,41,323	....	.....	.....
(2) Debit	23,72,078	....	.....	.....
(*b*) Insurance Fund—				
(1) Credit	.....	....	.....	.....
(2) Debit	.....	....	.....	.....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of advances	.....	....	.....	.....
(*b*) Other receipts	.....	....	.....	.....
(5) *Deduct*—Capital expenditure financed from ordinary revenues .		....	—48,000	.....
Total (C) (*k*) (i) ..	—7,69,245	....	—48,000	.....
(ii) Mofussil—				
(1) Cost of Purchase	.....	....	.....	.....
(2) Advances	80,000	....	.....	.....
(3) Suspense—				
(*a*) Personal Deposits—				
(i) Credit	16,24,619	.....	.....	.....
(ii) Debit	12,51,738	....	.....	.....
(*b*) Insurance Fund—				
(i) Credit	.....	....	.....	.....
(ii) Debit	.....	....	.....	.....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of advances	.....	....	.....	.....
(*b*) Other receipts	.....	....	.....	.....
(5) *Deduct*—Capital expenditure financed from ordinary revenues	.....	....	.....	.....
Total (C) (*k*) (ii) ..	—2,92,881	....	.....	.....

DETAILED ACCOUNT No. 85-A (C). Capital Outlay on Provincial Schemes of State Trading. C—Other Miscellaneous Schemes.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
C (*m*) Scheme for the Distribution of Cloth and Yarn—				
C (*m*) (*i*) Bombay City—				
(1) Cost of purchase	.....	.....	.....	.....
(2) Advances	.....	.....	2,00,00,000	.....
(3) Suspense—				
(*a*) Personal Deposits—				
(*i*) Credit	.....	.....	9,21,05,000	,00, 00,000
(*ii*) Debit	.....	.....	9,88,89,000	,)) 0)
(*b*) Insurance Fund—				
(*i*) Credit	.....	.....	.....	.....
(*ii*) Debit	.....	.....	.....	.....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of advances	.....	.....	.....	.....
(*b*) Other Receipts	.....	.....	.....	.....
(5) *Deduct*—Capital expenditure financed from ordinary revenue... ...	.....	.....	.....	.....
Total—C (*m*) (*i*) ...	.....	.....	2,67,84,000	.....
C (*m*) (*ii*) Mofussil—				
(1) Cost of purchase	.....	.....	.....	.....
(2) Advances	.....	.....	3,50,00,000	.....
(3) Suspense—				
(*a*) Personal Deposits—				
(*i*) Credit	.....	.....	6,00,00,000	4,50,00,000
(*ii*) Debit	.....	.....	6,00,00,000	4,50,00,000
(*b*) Insurance Fund—				
(*i*) Credit	.....	.....	.....	.....
(*ii*) Debit	.....	.....	.....	.....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of Advances	.....	.....	.....	.....
(*b*) Other Receipts	.....	.....	.....	.....
(5) *Deduc*—Capital expenditure financed from ordinary re. .nues ...	.....	.....	.....	.....
Total—C (*m*) (*ii*) ...	.....	.....	3,50,00,000	.....
Total—C (*m*) ...	.....	.....	6,17,84,000	.....

DETAILED ACCOUNT No. 85-A (C). **Capital Outlay on Provincial Schemes of State Trading.** **C—Other Miscellaneous Schemes.**	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate 1948–49.	Budget Estimate, 1949–50.
	Rs.	Rs.	Rs.	Rs.
C (*n*) Scheme for the extension of Potato Cultivation—				
(1) Cost of purchase	.....	.....	.....	.....
(2) Advances	40,00,000	.....	28,79,000	.....
(3) Suspense—				
(*a*) Personal Deposits—				
(*i*) Credit	46,78,745	40,00,000	75,79,000	70,00,000
(*ii*) Debit	27,84,295	40,00,000	33,00,000	70,00,000
(*b*) Insurance Fund—				
(*i*) Credit	.....	.....	.....	.....
(*ii*) Debit	.....	.....	.....	.....
(4) *Deduct*—Receipts and recoveries on Capital Account—				
(*a*) Repayment of Advances	.....	.....	.....	.....
(*b*) Other Receipts	.....	.....	.....	.....
(5) *Deduct*—Capital expenditure financed from ordinary revenue	.....	.....	.....	.....
Total (C) (*n*) ...	21,05,550	.....	—14,00,000	.....

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
N-PUBLIC DEBT—DEBT RAISED IN INDIA.	Rs.	Rs.	Rs.	Rs.
I-Permanent Debt—				
(i) Loans bearing interest	....	....	....	.....
(ii) Loans not bearing interest—				
Expired loans	.....	.....	.....	.....
Total .. *Charged* ..	.....	....	.....	.....
II-Floating Debt—				
Treasury Bills		....	....	....
Other Floating Loans	5,00,000	.....	....	....
Total ..	5,00,000	....	.....	.....
II-Loans from the Central Government—				
Repayment of consolidated debt	12,58,150	13,15,000	13,15,000	13,75,000
Repayment by Bombay Municipality	64,32,314	66,55,000	66,55,000	69,88,000
Repayment of loans taken for Food Production Drive	1,00,000	....	....	1,00,000
Total .. *Charged* ..	77,90,464	79,70,000	79,70,000	84,63,000
-UNFUNDED DEBT.				
Special loans—				
Other accounts	3,32,837	5,48,000	1,89,000	1,00,000
State Provident Funds—				
General Provident Fund	63,10,404	46,00,000	65,50,000	60,00,000
Indian Civil Service Provident Fund	17,53,579	4,00,000	5,40,000	2,00,000
Indian Civil Service (Non-European Members) Provident Fund ..	79,661	1,50,000	10,000	1,50,000
Contributory Provident Fund	2,21,539	1,50,000	1,00,000	1,50,000
Other miscellaneous Provident Funds	....	.....	....	.....
Total ..	83,65,183	53,00,000	72,00,000	65,00,000
P-DEPOSITS AND ADVANCES.				
Famine Relief Fund—				
A-Famine Relief Fund—				
Transfers to the Revenue Account	4,17,113	3,28,000	24,63,000	2,62,000
Loss on realisation of securities	1,57,729	....	....	.....
B-Investment Account—				
Purchase of securities	30,53,166	.....	4,81,000	.....
Total ..	36,28,008	3,28,000	29,44,000	2,62,000
Appropriation for Reduction or Avoidance of Debt—				
Sinking Funds	21,216	26,000	22,000	12,000
Sinking Fund Investment Account—				
(a) Sinking Funds	2,62,89,311	81,33,000	64,67,000	29,85,000
(b) Depreciation Fund		1,89,82,000	2,06,48,000	2,09,85,000
Total ...	2,62,89,311	2,71,15,000	2,71,15,000	2,39,70,000
Debt Redemption and Avoidance Fund—				
(i) Investment Account	2,23,68,723	2,30,53,000	2,30,44,000	32,11,000
(ii) Contribution from the Revenue Account—Payment of Advance Interest on Securities purchased	89,477	92,000	1,01,000	8,000
Total ...	2,24,58,200	2,31,45,000	2,31,45,000	32,19,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
P-DEPOSITS AND ADVANCES—*contd.*	Rs.	Rs.	Rs.	Rs.
Provincial Sugarcane Cess Fund (Bombay)	.....	.....	.....	4,82,000
Provincial Road Fund—				
Other Account—				
†(*i*) (*a*) Modernising the Bombay-Poona Road		.....	.....	.....
(*b*) Modernising Bombay-Nasik Road		.....	.....	.....
(*c*) Other Roads..		6,26,000	7,80,600	10,01,920
Establishment charges		1,50,240	1,87,000	2,40,060
Tools and plant charges		18,780	23,400	30,020
(*ii*) Grants-in-aid to District Local Boards for improvement of roads ..				
(*iii*) Approach roads to villages	5,54,878	9,60,000	8,50,000	9,00,000
Other charges	8,031	.....	.....	.....
(*iv*) Grants-in-aid for traffic amenities in City of Bombay		.....	.....	.....
(*v*) Transfers to Provincial Road Fund	.....	.....	.....	.....
(*vi*) Construction, improvement and maintenance of new and existing Government Roads	83,876	.....	....	.....
Total .. *Charged* ..	6,46,785	17,55,000	18,41,000	21,72,000
Special Development Fund	1,20,52,356	26,94,000	19,36,000	
Post-War Reconstruction and Development Fund	.....	1,70,00,000	1,70,00,000	.....
Depreciation Reserve Fund—Government Presses—				
Deposits of Depreciation Fund of Government Presses	46,970	1,26,000	1,35,000	51,000
Deposits of Depreciation Reserve of Commercial Concerns (Nasik Distillery)—				
A-Reserves—				
Depreciation reserve of Nasik Distillery	23,700	80,000	29,000	1,00,000
Total ..	,7 00	80,000	29,000	1,00,000
Dangs District Reserve Fund	....	.....	.....	3,86,000
Deposits of Local Funds—				
District Funds	4,79 34,182	4,30,00,000	5,50,00,000	4,70,00,000
Other Funds—				
Municipal Funds	66,78,049	60,00,000	67,00,000	50,00,000
Port and Marine Funds	2,26,310	3,50,000	4,30,000	4,30,000
Education Funds	2,99,26,822	2,00,00,000	4,50,00,000	3,70,00,000
Medical and charitable Funds	2,474	3,000	3,000	3,000
Village Panchayat Funds	7,16,653	6,00,000	8,00,000	5,00,000
Other Miscellaneous Funds	53,398	47,000	67,000	67,000
Total ..	8,55,37,888	7,00,00,000	10,80,00,000	9,00,00,000

† For details *vide* Appendix II regarding details of Public Works Department expenditure from Provincial Road Fund.

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
DEPARTMENTAL AND JUDICIAL DEPOSITS.				
Civil Deposits—				
Revenue Deposits	2,02,27,571	1,45,00,000	1,75,00,000	1,70,00,000
Civil Courts' Deposits	1,23,26,528	1,00,00,000	1,01,00,000	1,01,00,000
Criminal Courts' Deposits	14,18,278	10,40,000	29,50,000	19,50,000
Personal Deposits	3,21,87,884	4,00,00,000	4,80,00,000	5,00,00,000
Forest Deposits	20,05,826	15,00,000	20,00,000	20,00,000
Public Works Deposits	22,51,674	15,00,000	40,00,000	25,00,000
Trust interest Funds	24,29,824	9,00,000	9,00,000	9,00,000
Deposits for work done for Indian States, public bodies or private individuals	7,83,587	5,00,000	24,70,000	14,70,000
Deposits of fees received by Government servants for work done for private bodies.	41,331	50,000	70,000	70,000
Unclaimed deposits in the General and other Provident Funds	7,364	10,000	10,000	10,000
Victory Thanks Giving Fund	16,142	.....	.....	.....
Unclaimed deposits in the Indian Civil Service Provident Fund Provincial	357	.....	.....	.....
Unclaimed deposits in the Contributary Provident Fund	119	.....	.....	.....
Deposits of weights and measures under the Bombay Weights and Measures Act, 1932	.....	.....	.....	.....
Total, Civil Deposits	7,36,96,485	7,00,00,000	8,80,00,000	8,60,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1947–48.	Budget Estimate, 1948–49.	Revised Estimate, 1948–49.	Budget, Estimate 1949–50.
	Rs.	Rs.	Rs.	Rs.
OTHER ACCOUNTS.				
Subvention from Central Road Fund (allocation during the year)	12,31,075	8,62,000	20,73,000	9,14,009
Deposit Account of grants from the Central Government for Economic Development and improvement of rural areas :—				
I Grants to Commissioners of Divisions		....	....	.....
II Grants to Director of Agriculture		....	....	.....
III Grants to Director of Industries		....	....	.....
(a) Scheme for flaying and preserving of hides tanning and leather work ..		....	....	.....
(b) Inland fisheries		....	....	.....
(c) Scheme for the cottage and small scale woollen industries		....	....	.....
Grants for the scheme of Co-operative Training and Education		....	....	.....
Total ..		....	.....	.....
Deposit amount of the grant made by the Indian Central Cotton Committee ..	3,27,682	2,50,000	1,39,000	2,50,000
Deposit account of grants made by the Imperial Council of Agricultural Research ..		....	.....	.....
Sugarcane Research Scheme in the Bombay Deccan		....	.....	.....
Scheme for the purchase of Deccan Platten Sheep		....	.....	.....
Biological Control of Sugarcane borer		....	.....	.....
Appointment of Veterinary Investigation Officer and Staff		498	.....	.....
Scheme for control of ticks		....	.....	.....
Scheme for investigation of diseases of poultry		3,277		3,016
Scheme for research on small Millets		2,340		114
Survey of Citus die-back diseases		....	.....	.....
Scheme for improvement of marketing in India		6,000		6,000
Virus Diseases Scheme		17,642		20,090
Pulse research scheme		10,613		11,323
Poultry Breeding scheme		....	.....	.....
Scheme for testing the reactions of wheat to black stem rust		7,730		8,808
Extension and improvement in cotton cultivation		....	.....	.....
Sheep Breeding Scheme		12,500		12,560
Wool-Analysis Laboratory		7,259		5,060

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
Scheme for the formation of Kankrej society		3,500		294
Investigation on pest on safflowers		4,575		5,111
Scheme for investigation into strag attacks jowar crops		....	...	.....
Village flaying Centres, Bombay Province		....	—...	.....
Scheme for investigation into diseases of sheep and goats		3,436		4,008
Scheme for demonstration of agricultural improvements		....	.....	.....
Joint scheme for investigation into diseases of poultry in Bombay Gujarath and Baroda		900		1,250
Scheme for establishment of stringa sick plots		....	.....	.....
Scheme for improvement of Khillar Cattle, Sholapur		3,350		.....
Scheme for development of Scientific Research work in Sheep-breeding at Sangola Sub-Station		6,550		100
Sheep-breeding Research Sub-station, Belgaum		8,950		9,610
Improved strains linseed		....		
Establishment of a laboratory for wool analysis.				
Trichogramma Scheme		....		
Pulse Research Scheme		....		
Scheme for research on small Millets		....		
Statistical Section of Surgarcane Scheme		....		
Scheme for investigation of		....		.....
Scheme for investigation of Pund disease of Area Palm		6,750		7,744
Scheme for establishment of Rice Breeding Stations at Nawagund, Bulsar ..		15,338		16,997
Scheme for the School for research in Ethmology		2,500		3,545
Scheme for investigation of D. D. T. and 666		3,352		6,310
Total ..	3,7 2	1,27,000	1,0 ,000	1,22,000
Deposit Account of grants from the Central Government for the development of hand-loom industries.		....	.....	.....
Deposit Account of grants from Sugar excise duties		....	.....	.....
Deposit Account of grant made by the Indian Central Cocoanut Committee ..	.....	.....	6,000	6,000
Deposit Account of grant from Indiar Central Sugarcane Committee	25,574	7,940	91,000	1,28,000
Deposit Account of grants for the relief of groundnut cultivations	102	.....	.....	.....
Deposit of grants for relief to the cotton growers		....	.....	.....
Central Cotton Committee Research Fund	.....	....	4,00,000	.....
Council of Scientific and Industrial Research Fund		.....	.....	.....
Private Donation and Contribution Fund		....	25,000	5,000
Deposit account of grants made by Indian Central Tobacco Committee ..	5,107	....	4,000	.....
Deposit account of grant from the Government for relief distress caused by the expansion in the Bombay Docks		....	.....	.....

DEBT, DEPOSITS AND REMITTANCES.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
Accounts of the Deccan States	39,977	....	....	1,97,20,328*
Accounts of the Gujarat States	....	....	....	1,24,61,170*
Accounts of the Janjira State	....	....	....	5,21,502*
Total ..	39,977	....	....	3,27,03,000*
Total, Other Accounts ..	16,33,309	12,47,000	28,38,000	3,41,28,000

* For details see below.

Head.	Deccan states.	Gujarat states.	Janjira state.	Total.
	Rs.	Rs.	Rs.	Rs.
7—Land Revenue	11,03,679	4,40,250	10,487	15,59,416
8—Provincial Excise	49,746	45,995	....	95,741
9—Stamps	46,867	2,500	1,150	50,517
10—Forest	2,21,910	7,67,715	76,492	10,66,117
11—Registration	37,414	9,987	....	47,401
12—Motor Vehicles Act	5,084	....	....	5,084
13—Other Taxes and Duties	49,386	37,490	1,750	88,626
18-A-Civil Post War Reconstruction and Development Programme, New Works and Works in Progress	2,75,000	....	....	2,75,000
22—Interest on Debt, etc.	89,225	12,000	....	1,01,225
25—General Administration	13,52,286	17,61,107	92,957	32,06,728
27—Administration of Justice	4,12,459	2,41,722	1,000	6,55,181
28—Jails and Convict Settlements	3,78,479	....	3,894	3,82,373
29—Police	15,21,237	....	....	15,21,237
37—Education	20,13,595	3,69,765	48,889	24,32,249
38—Medical	5,81,527	10,54,330	88,155	17,24,012
39—Public Health	4,93,455	99,236	7,668	6,00,359
40—Agriculture	61,340	88,184	....	1,49,524
41—Veterinary	47,852	....	....	47,852
42—Co-operation	1,01,344	12,828	....	1,14,172
43—Industries	20,665	....	....	20,665
47—Miscellaneous Departments	2,99,759	1,52,885	13,760	4,66,404
50—Civil Works	19,03,212	21,76,400	34,000	41,13,612
54—Famine	....	3,12,000	....	3,12,000
54-A—Political Pensions	13,09,797	23,25,000	1,39,600	37,74,397
55—Superannuation Allowances and Pensions	7,23,750	1,03,890	....	8,27,640
56—Stationery and Printing	1,14,999	24,625	....	1,39,624
57—Miscellaneous	6,23,580	2,03,261	1,700	8,31,541
64—Civil Defence	....	....	....	....
Total ..	1,38,42,647	1,02,44,170	5,21,502	2,46,08,697
Capital Heads—				
70—Capital Outlay, etc.	2,85,750	....	....	2,85,750
85-A—Capital Outlay on Provincial Schemes, etc.	4,16,193	22,00,000	....	26,16,193
Total ..	7,01,943	22,00,000	....	29,01,943
Debt Head ..	51,75,738	17,000	....	51,92,738

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
ADVANCES REPAYABLE—	Rs.	Rs.	Rs.	Rs.
Civil Advances—				
Advance for the purchase of producer gas plant ... ... Voted ..		.....	.....	.....
Objection book advances .. .. Voted ..	8,28.713	6, 0, 00	6,00 000	6,00,000
Forest advances	43,99,713	39,00,000	39,00,000	39,00,000
Other advances .. .. Voted ..	47,334	5,00,0.0	4,00,000	5,00,000
Advance to students and other Indians in the United Kingdom				
Advances to the Officers of the Agricultural Department .. Voted ..	39,59.175	.....	98,00,000	.....
Advances to officer for purchase of Motor Cars	.....	.....		.....
Advances to Birth Registrar in capacity of Assistant Textile Commissioner ... ... Voted ...		.....		.....
Miscellaneous Advances	6,00,000			.....
Advances for equipment to Government servants transferred from West Pakistan ... ... Voted ..	.....		3,00,000	.....
Total, Advances Repayable ..	98,34,935	50,00,000	1,50,00,000	50,00,000
PERMANENT ADVANCES—				
Permanent Advances—Civi	1,11,092	10,000	2,50,000	1,00,000
Accounts with the Government of Burma	44,599	15,000	40,000	15,000
Accounts with the Reserve Bank	47,983	40,000	25,000	60,000
Accounts with the Government of Pakistan	7,33,628	20, 0,000	80,00,000	70,00,000

DEBT, DEPOSITS, ADVANCES AND REMITTANCES.	Accounts, 1947-48.	Budget Estimate, 1948-49.	Revised Estimate, 1948-49.	Budget Estimate, 1949-50.
	Rs.	Rs.	Rs.	Rs.
SUSPENSE ACCOUNTS—				
Suspense Account	17,00,952	15,00,000	15,00,000	15,00,000
Local Public Works expenditure	.....	.....	.....	.....
Central Accounts Office—Reserve Bank Suspense	2,11,143	1,00,000	3,00,000	3 0 ,00
Cash Balance Investment Account	1,14 1 0.,429	1,18,05,00 000	69,65,03 000	29,96,23,000
Departmental Adjusting Account	—50,1 ,626	2,00,000	11 72.00.00	4,32,00,000
Recoveries of Service Payments	35,48,236	32,00,000	50,00,000	5 ,0 ,000
Discount on treasury bills	.....	.....	.....	.....
Total ..	1,14 22,53.128	,18 55,00.000	82,05,03,000	34,96,23,000
CHEQUES AND BILLS—				
Pre-audit cheques	7 47,53 410	6,00,00,000	10,36,00,090	8,00,00,000
Departmental cheques	2, 3.93,103	2,50,00,000	2,00,00,000	2,00,00,000
Total ..	9,51,46,5.3	8,50,00,000	12,30,00,000	10,00,00,000
DEPARTMENTAL AND SIMILAR ACCOUNTS—				
Civil Departmental Balances	2,07,209	1,70,000	6,50.000	2,00,000
LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT—				
Loans to Municipalities, Port Funds, etc.—				
Loans to Presidency Corporations	.. ...	.. .	.....	.....
Loans to municipalities	.....	.....	3,50,000	2,00,000
Loans to district and other local fund committees	1,30,794	.....	2,35,000	.....
Loans to land-holders and other notabilities	.....	.....	.....	.....
Advances to cultivators		77,80,000	2,06,98,000	1,70,40,000
Advances to cultivators, Co-operative Societies, Backward Classes etc., in connection with Post-War Reconstruction and Development Programme. ...	1,48,76,757	1,42,77,000	1,14,08.000	1,44,80,000
Miscellaneous loans and advances	5,37,075	54,61,000	65,03,000	85,60,000
Total .. Voted ..	1,55,44,626	2,75,18,000	3,91,94,000	4,02,80,000
Loans to Government Servants—				
House building advances	1,475	5,000	8,000	8,000
Advances for purchase of motor conveyances	2,33,793	3,06,000	4,15.000	3,40,000
Advances for purchase of other conveyances	1,992	26,000	45,000	40,000
Passage advances		.....	.....	.....
Other advances—				
Advances for the purchase of tents, etc.	16,181	1,000	1,000	1,000
Total .. Voted ..	2,53,541	3,38,000	4,69 000	3,89,000
Total, Loans and Advances by Provincial Government .. Voted ..	1,57 98.167	2.78,56,000	3,96,63,000	4,06,69,000
S—REMITTANCES				
Cash Remittances and Adjustments between Officers rendering accounts to the same Accountant General	57,04,96,207	60.00,00.000	55,30,00,000	55,00,00,000
Remittances by bills	.....	.....	.....	.....
Adjusting Accounts between Central and Provincial Governments	2,52,90,018	1.80,00,000	3,50,00.000	2,00,00,000
Adjusting Account with Railways	58,85,013	50,00,000	60,0 .0	60,00,000
Inter-Provincial Suspense account	6,01,812	20,00,000	—6,00,000	40,00,000
Reserve Bank of India Remittances	33,17,31,005	31 0 ,00,000	30,00,00,000	35.00,00 000
Total ..	93,40.04.055	9..50.00.000	89,34,00,000	93,00 00,000

Expenditure in England under the control of the Secretary of State for India.

	Accounts, 1947–48.			Budget Estimate, 1948–49.			Revised Estimate, 1948–49.			Budget Estimates, 1949–50.		
	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
7, Land Revenue—												
Other charges ...				.....	.....	.....						
				.....	.....	.....						
27, Administration of Justice—												
Outfit allowance of Judges ..												
Other charges ..				.....	.....	.....						
				.....	.....	.....						
28, Jails and Convict Settlements—												
Other charges ...	....	4,163	4,163	.....	.....	.....						
	....	4,163	4,163	.....	.....	.....						
55, Superannuation Allowances and Pensions—												
Pensions in respect of Officers appointed by Secretary of State ..	87,123	86,666	1,73,789	.....	1,92,000	1,92,000	.....	1,99,000	1,99,000	.....	1,95,000	1,95,000
	87,123	86,666	1,73,789	.....	1,92,000	1,92,000	.....	1,99,000	1,99,000	.....	1,95,000	1,95,000
Total ..	87,123	90 829	1,77 9 2	.....	1,92,000	1 92,000	.....	1,99,000	1,99,000	.....	1,95,000	1,95,000

* Included under High Commission as separate figures are not available.

Disbursements.	Accounts, 1947-48.			Budget Estimate, 1948-49.			Revised Estimate, 1948-49.			Budget Estimate, 1949-50.		
	Charged	Votod.	Total.	*Charged.*	Voted	Total.	*Charged.*	Voted.	Total	*Charged.*	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
7—*Land Revenue*—												
Leave Salaries and Deputation Pay	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,860	1,860
Sterling Overseas Pay.	*800*	—426	374	.....	.....	.....	.....	.....	.....	.....	.....	.....
Stores for India	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other Charges	.....	25,565	25,535	.....	.....	.....	.....	.....	.....	.....	40	40
	800	25,139	25,939	.....	.....	.....	.....	.....	.....	.....	1,900	1,900
8, Provincial Excise—												
Leave Salaries and Deputation Pay ..	*3,967*	22,100	26,037	.....	17,800	17,800	.....	17,800	17,800	.....	25,800	25,800
Sterling Overseas Pay.	*687*	.....	687	.....	.....	.....	.....	.....	.....	.....	.....	.....
	4,651	22,100	26,754	.....	17,800	17,800	.....	17,800	17,800	.....	25,800	25,800
10, Forest—												
Leave Salaries and Deputation Pay ..	*62,761*	65,462	28,223	.....	52,200	52,200	.....	1,27,000	1,27,000	.....	36,680	36,680
Sterling Overseas Pay	*3,113*	—423	2,690	.....	3,200	3,000	.....	800	800	.....	720	720
Stores for India ..	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other charges—												
Books and Periodicals ..	.....	140	140	.....	600	600	.....	600	600	.....	600	600
Scholarships ..	.....	14,879	14,879	.....	6,600	6,600	.....	3,600	3,600	.....	.....	.....
	65,874	80,058	1,45,932	.....	62,600	62,200	.....	1,32,000	1,32,000	.....	38,000	38,000
Carried forward ..	*71,328*	1,27,297	1,98,625	.....	80,400	80,400	.....	1,49,800	1,49,800	.....	65,700	65,700

Disbursements.	Accounts, 1947–48.			Budget Estimate, 1948–49.			Revised Estimate, 1948–49.			Budget Estimate, 1949–50.		
	Charged.	Voted.	Total.	*Charged.*	Voted.	Total.	*Charged.*	Voted.	Total.	*Charged.*	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...	*71,328*	1,27 297	1 98,625	...	80,400	80,400	...	1,49,800	1.49,800	...	65,700	65,700
12, Charges on account of Motor Vehicles Acts—												
Leave Salaries and Deputation Pay ...	...	13,113	13,113	...	...	...	...	10,000	10,000	...	...	...
Sterling Overseas Pay.	*1,400*	.....	1,400	...	...	...	...	...	...	...	...	...
	1,400	13,113	14,513	..	...	...	...	10,000	10,000	...	...	...
26, General Administration—												
Leave Salaries and Deputation Pay ..	*1,31,725*	2,66,303	3,98,028	...	2,79,400	2,79,400	...	2,79,800	2,79,800	*4,000*	88,600	92,600
Sterling Overseas Pay.	*23,360*	.....	23,360	...	17,400	17,400	...	4,800	4,800	...	4,800	4,800
Stores for India ..	...	5,781	5,781	...	...	...	...	...	...	...	...	...
Local Government's share of the cost of H.C.'s establishment.	...	1,91,293	...	...	1,04,000	1,04,000	...	1,62,200	1,62,200	...	1,45,400	1,45,400
Other charges—												
Cost of passages ...	...	...	...	...	...	...	...	...	...	...	...	...
Books and Periodicals ..	...	2,033	2,033	...	1,200	1,200	...	1,200	1,200	...	1,200	1,200
Cost of Publication.	*466*	...	466	...	...	...	...	...	...	...	...	...
Govt. Scholarship ..	...	2,600	2,600	...	...	...	...	...	...	...	...	...
	1,55,551	4,68,010	6,23,561	...	4,02,000	4,02,000	...	4,48,000	4,48,000	*4,000*	2,40,000	2,44,000
27, Administration of Justice—												
Leave Salaries and Deputation Pay ..	*13,814*	13,868	27,682	*15,000*	47,000	62,000	*15,000*	47,000	62,000	...	3,700	3,700
Sterling Overseas Pay.	*2,067*	2,000	4,067	...	2,000	2,000	...	4,000	4,000	...	4,000	4,000
Other charges—												
Law Charges ...	...	2,310	2,310	...	...	...	...	44,000	44,000	...	4,000	4,000
Miscellaneous Expenditure ..	...	6,417	6,417	...	600	600	...	600	600	...	600	600
	*15,881**	24,595*	40,476	*15,000*	49,600	64,600	*15,000*	95,600	1,10,600	...	12,300	12,300
Carried forward ...	*2,44,160*	6,33,015	8,77,175	*15,000*	5,32,000	5 47,000	*15,000*	7,03,400	7,18,400	*4,000*	3,18,000	3,22,000

* Includes figures under "Secretary of State".

Disbursements.	Accounts, 1947–48.			Budget Estimate, 1948–49.			Revised Estimate, 1948–49.			Budget Estimate, 1949–50.		
	Charged	Voted.	Total.	*Charged*	Voted.	Total.	*Charged.*	Voted.	Total.	*Charged.*	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...	*2,44,160*	6,33,015	8,77,175	*15,000*	5,32,000	5,47,000	*15,000*	7,03,400	7,18,400	*4,000*	3,18,000	3,22,000
28, Jails and Convict Settlements—												
Leave Salaries and Deputation Pay ..	*10,448*	8,209	18,657	.....	.....	.....	.....	10,800	10,800	.....	.....	.....
Sterling Overseas Pay.	*219*	.....	219	.....	.....	.....	.....	.....	.....	.....	.....	.....
	10,667	8,209	18,876	.....	.....	.....	.....	10,800	10,800	.....	.....	.....
29, Police—												
Leave Salaries and Deputation Pay ..	*1,11,154*	2,76,014	3,90,168	.....	2,49,820	2,49,820	.....	3,31,200	3,31,200	.....	86,800	86,800
Sterling Overseas Pay.	*1 ,832*	.....	17,832	.....	9,760	9,760	.....	10,520	10,520	.....	11,200	11,200
Stores for India ..	.....	7,253	7,253	.....	.....	.....	.....	.....	.....	.....	.....	.....
Other charges—												
Other items ..	.....	543	543	.....	320	320	.....	880	880	.....	900	900
Books and Periodicals	.....	41	41	.....	.....	.....	.....	.....	.....	.....	.....	...
	1,31,986	2,83,851	4,15,837	.....	2,59,900	2,59,900	.....	3,42,600	3,42,600	.....	98,900	98,900
37, Education—												
Leave Salaries and Deputation Pay—												
(1) Anglo-Indian and European Communities ..				.....	4,160	4,160	.....	...	.....	.....	.....	.....
(2) Other Communities ..	*3,080*	2,318	5,398	.....	30,560	30,560	.....	15,280	15,280	.....	.....	.....
Miscellaneous expenditure.	.....	6,755	6,755									
Sterling Overseas Pay—												
(1) Anglo-Indian and European Communities ..				.....	.....	.....	.....	.....	.....	.....	.....	.....
(2) Other Communities ..				.....	.....	.....	.....	.....	.....	.....	.....	.....
Stores for India ..		77	77	.....	2,69,200	2,69,200	.....	3,52,500	3,52,500	.....	.....	.....
Other charges—												
Books and Periodicals ..		1,055	1,055	.....	1,080	1,080	.....	1,080	1,080	.....	1,500	1,500
Grant to Indian Students Union and Hostel .		33,333	33,333	.....	5,000	5,000	.....	3,000	3,000	.....	3,000	3,000
Other it ms (Govt. Scholarships) .				.....	.....	.....	.....	140	140	.....	.....	.....
Miscellaneous ...				.....	.....	.....	.....	.....	.....	.....	.....	.....
	3,080	43,538	46,618	.....	3,10,000	3,10,000	.....	3,72,000	3,72,000	.....	4,500	4,500
Carried forward ...	*3,89,893*	9,68,613	13,58,506	*15, 00*	11,01,900	11,16,900	*15,000*	14,28,800	14,43,800	*4,000*	4,21,400	4,25,400

Disbursements.	Accounts, 1947–48.			Budget Estimate, 1948–49.			Revised Estimate, 1948–49.			Budget Estimate, 1949–50.		
	Charged.	Voted.	Total.	*Charged.*	Voted.	Total.	*Charged.*	Voted.	Total.	*Charged*	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...	*3,89,893*	9,68,613	13,58,506	*15,000*	11,01,900	11,16,900	*15,000*	14,28,800	14,43,800	*4,000*	4,21,400	4,25,400
38, Medical—												
Leave Salaries and Deputation Pay ..				.....	76,600	76,600	.....	92,800	92,800	.....	64,600	64,600
Sterling Overseas Pay.				.....	22,360	22,360	.....	1,300	1,300	.....	11,300	11,300
Stores for India ..				.....	14,000	14,000	.....	23,900	23,900	.....	14,000	14,000
Other charges—												
Books and Periodicals ..				.....	520	520	.....	520	520	.....	5,400	5,400
Government Scholarships... ...				.....	4,520	4,520	.....	16,000	16,000	.....	8,000	8,000
P. W. R ..				.....	.....	.....	.....	.....	.....	.....	50,400	50,400
Leave Salaries, etc. ...	.....	.....	.....	.....	... ..	.....	.....	1,080	1,080	.....	.....	.....
	46,6.0	1,14,408	1,61,048	.....	1,18,000	1,18,000	.....	1,35,600	1,35,600	.....	1,53,700	1,53,700
39, Public Health—												
Leave Salaries and Deputation Pay ..	*4,860*	14,037	18,897	.....	4,320	4,320	.....	4,320	4,320	.....	7,000	7,000
Sterling Overseas Pay.	*—178*	.....	—178	.....	.....	.....	.....	.....	.....	.....	.....	.....
Stores for India ..	.....	99,002	99,002	.....	7,880	7,880	.....	7,880	7,880	.....	6,000	6,000
Other charges—												
Books and Periodicals ..	.....	3,362	.....	.....	2,600	2,600	.....	2,600	2,600	.....	1,400	1,400
Scholarships ...		705		.....	.....	.....	.....	.....	.....	.....	.....	.....
	4,682	1,17,104	1,21,788	.....	14,800	14,800	.....	14,800	14,800	.....	14,400	14,400
40, Agriculture—												
Leave Salaries and Deputation Pay ..	*14,572*	19,872	34,444	.....	16,000	16,000	.....	17,840	17,840	.....	16,000	16,000
Sterling Overseas Pay	.....	.....	.....	.....	.....	.....	.....	120	120	.....	.....	.....
Stores for India ..	.....	.....	.....	.....	.....	.....	.....	11,900	11,900	.....	.....	.....
Other charges—												
Books and Periodicals	.....	.....	.....	.....	3,200	3,200	.....	3,200	3,200	.....	2,000	2,000
Government Scholarships ... (Ordy.)...	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
,, (PWR)...	.....	.....	.....	.....	54,200	54,200	.....	4,240	4,240	.....	.....	.....
	14,572	19,872	34,444	.....	73,400	73,400	.....	37,300	37,300	.....	18,000	18,000
41, Veterinary—												
Leave Salaries and Deputation Pay (Ordy.)	*5,125*	5,597	10,722	.....	4,400	4,400	.....	4,400	4,400	.....	.....	.....
,, (PWR)	.....	.....	.....	.....	.....	.....	.....	1,000	1,000	.....	.....	.....
Sterling Overseas Pay.	.....	.....	.....	.....	.....	.....	.....	.....	...	.....	.....	.....
Stores ...	.....	.....	.....	.....	.....	.....	.....	320	320	.....	.....	.....
Other charges—												
Books and Periodicals	.....	7,086	7,086	.....	3,400	3,400	.....	3,400	3,400	.....	3,400	3,400
Government Scholarships	.....	.....	.....	.....	.....	.....	.....	280	280	.....	.....	.....
	5,125	12,683	17,808	.. ...	7,800	7,800	.....	9,400	9,400	.....	3,400	3,400
Carried forward ...	*4,60,912*	12,32,682	16,93,594	*15,000*	13,15,900	13,30,900	*15,000*	16,25,900	16,40,900	*4,000*	6,10,900	6,14,900

Disbursements.	Accounts, 1947–48.			Budget Estimate, 1948–49.			Revised Estimate, 1948–49.			Budget Estimate, 1949–50.		
	Charged.	Voted.	Total.	*Charged.*	Voted.	Total.	*Charged.*	Voted.	Total.	*Charged.*	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...	*4,60,912*	12,32,682	16,93,594	*15,000*	13,15,900	13,30,900	*15,000*	16,25,900	16,40,900	*4,000*	6,10,900	6,14,900
42, Co-operation—												
Other charges— Books and Periobicals ...	.....	.....	.....	...	...	...	...	...	...	...	500	500
43, Industries—										...	500	500
Leave Salaries and Deputation Pay ..	.....	960	260	.....	.....	.....	.....	.....	.....	.....	...	...
Government Scholars— Allowances, fees, etc.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Stores for India (Ordy.)	.....	701	701	.....	.....	.....	.....	66,000	66,000	.....	68,000	68,000
,, (P.W.R)...	.....	.....	.....	.....	66,000	66,000	.....	.....	.....	.....	.....	.....
Other charges— Stipends to students for technical training in U. K. & U.S. A. (P.W.R.) ...	.....	64,438	64,438	.....	7,26,000	7,26,000	.....	8,05,000	8,05,000	.....	3,43,300	3,43,300
Deduct—recoveries for Government of India ...	.....	.....	.....	.....	.....	.....	.....			.....	.....	.....
Passage money ...	.....	.....	.....	.....	.....	.....	.....			.....		
Books and Periodicals ..	.....	604	604	.....	5,000	5,000	.....	5,000	5,000	.....	2,100	2,100
Stipends (ordinary) ...	.....	.....	.....	.....	50,000	50,000	.....			.....		
	.....	66,703	66,703	.....	8,47,000	8,47,000	.....	8,76,000	8,76,000	.....	4,13,400	4,13,400
47, Miscellaneous Departments—												
Leave Salaries and Deputation Pay ..	*5,168*	24,842	30,010	.....	16,280	16,280	.....	19,760	19,760	...		.....
Sterling Overseas Pay.	*2,574*	1,339	3,913	.....	2,400	2,400	.....					.....
Stores ...								160	160	.....	.....	.....
Other charges—												
Books and Periodicals ..	.....	30	30	.....	400	400	.....	400	400	.....	400	400
Miscellaneous Expenses ...	.....	250	250	.....	.....	.....	.....	.....	.....	.....	.....	.....
Training of officers in U. K. (P. W. R.)	.....	1,028	1,028	.....	4,720	4,720	.....	1,680	1,680	.....		.....
Leave Salaries, etc. ...	.....	.....	.....	.....	.....	.....	.....	8,000	8,000	.....	.....	.....
	7,742	27,489	35,231	.....	23,800	23,800	.....	30,000	30,000	.....	400	400
Carried forward ...	*4,68,654*	13,26,874	17,95,528	*15,009*	21,86,700	22,01,700	*15,000*	25,31,900	25 46,900	*4,000*	10,24,700	10,28,700

Disbursements.	Accounts, 1947–48.			Budget Estimate, 1948–49.			Revised Estimate, 1948–49.			Budget Estimate, 1949–50.		
	Charged.	Voted.	Total.	*Charged.*	Voted.	Total.	*Charged.*	Voted.	Total.	*Charged.*	Voted.	Total.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...	*4,68,65*	13,26,874	17,95,528	*15,000*	21,86,700	22,01,700	*15,000*	25,31,900	25,46,900	*4,000*	10,24,700	10,28,700
50, Civil Works—												
(a) Ordinary—												
Leave Salaries and Deputation Pay ..	*19,131*	52,643	71,774	.....	1,25,000	1,25,000	...	1,25,000	1,25,000	.....	64,000	64,000
Sterling Overseas Pay (ordinary) ..	*7,704*	4,727	12,431	.....	200	200	...	1,220	1,220	.....	2,200	2,200
Passage Pay ..	.....	.....	.....	.....	.....	.....	...	.....	.....	.....	.....	.....
Sterling Overseas Pay (Central Road Fund)	.....	.....	.....	.....	.....	.....	...	.....	.....	.....	.....	.....
Other charges—												
Books and Periodicals ..	.....	1,662	1,662	.....	1,5 0	1,500	...	1,480	1,480	.....	4,900	4,900
Scholarships ...	.....	7,092	7,092	.....	.....	.....	...	.....	.....	.....	.....	.....
(b) " P.W.R. and Development Programme "—												
Leave salary and Sterling Deputation Pay	.....	.....	.....	.....	.....	.....	...	400	400	.....	.....	.....
(i) Books and Periodicals	.....	.....	.....	.....	.....	.....	...	2,400	2,400	.....	.....	.....
(ii) Scholarships	.....	.....	.....	.....	13,500	13,500	...	13,500	13,500	.....	5,600	5,600
	26,835	66,124	92,959	.....	1,40,200	1,40,200	...	1,41,600	1,41,600	.....	76,700	76,700
52-A.—Other Revenue Expenditure connected with Electricity Scheme—Post-war Reconstruction and Development Programme—												
Leave salary and Deputation pay ..	.....	.....	.....	.....	32,600	32,600	...	20,400	20,400	.....	11,500	11,500
Books and periodicals	.....	412	412	.....	600	600	...	600	600	.....	600	600
O.S.P. ...	.....	504	504	.....	.....	.....	...	.....	.....	.....	.....	.....
	.....	916	916	.....	33,200	33,200	...	21,000	21,000	.....	12,100	12,100
53, Superannuation—												
Superannuation and Retired Allowances	*7,46,285*	15,34,229	22,80,51	*1,20,000*	22,04,000	23,24,000	*1,20,000*	23,00,000	24,20,000	*1,20,000*	23,00,000	24,20,000
Pensions under the Indian Civil Service Family Pension regulations ..	*6,507*	8,039	4,546	.....	9,000	9,000	...	10,600	10,600	.....	10,600	10,600
Passage gratuities..	.....	.....	.....	.....	.....	.....	...	2,000	2,000			
	7,52,792	15,42,268	22,95,060	*1,20,000*	22,13,000	23,33,000	*1,20,000*	23,12,600	24,32,600	*1,20,000*	23,10,600	24,30,600
Carried forward ...	*12,48,281*	29,36,182	41,84,463	*1,35,000*	45,73,100	47,08,100	*1,35,000*	50,07,100	51,42,100	*1,24,000*	34,24,100	35,48,100

Disbursements.	Accounts, 1947–48.			Budget Estimate, 1948–49.			Revised Estimate, 1948–49.			Buddget Estimate, 1949–50.		
	Charged.	Voted.	Total.	*Charged.*	Voted.	Total.	*Charged.*	Voted.	Total.	*Charged.*	Voted.	Total.
				Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...	*12,48,281*	29,36,182	41,84,463	*1,35,000*	45,73,100	47,08,100	*1,35,000*	50,07,100	51,42,100	*1,24,000*	34,24,100	35,48,100
56, Stationery and Printing—												
Leave Salaries and Deputation Pay ..	.....	.....	.....	...	.....	...	.....	.....	.....	.....	16,000	16 000
Sterling Overseas Pay.	.....	.....	.....	...	.....	...	.....	.....	.....	.....	.....	.....
Stores for India—												
Cost of stores proper ..	.....	1,90,684	1,90,684	...	34,200	34,200	.....	9,77,200	9,77,200	.....	1,98,800	1,98,800
Cost of stores purchased from the depreciation fund.	.....	127	127	...	54,000	54,500	.....	62,280	62,280	.....	35,000	35,000
Less—Amount transferred from the depreciation fund ...	.....	—9,667	—9,667	...	—54,000	—54,500	.....	—62,280	—62,280	.....	—35,000	—35,000
Other charges—												
Books and Periodicals ..	....	78	78	...	.....	...	.....	.....	.....	.....	100	100
Govt. Scholarship ...	.....	6,991	6,991	...	2,600	2,600	.....	4,000	4,000	.....	.....	.....
	.....	1,88,213	1,88,213	...	36,800	36,800	.....	9,81,200	9,81,200	.....	2,14,900	2,14,900
57, Miscellaneous—												
Other charges—												
Miscellaneous ..	.....	1,044	1,044	...	200	200	.....	200	200	.....	100	100
	.....	1,044	1,044	...	200	200	.....	200	200	.....	100	100
64-B, Civil Defence—												
Leave salary, etc. ...	.....	902	902	...	.....	...	.....	2,700	2,700	.....	.....	.....
Sterling Overseas Pay .	*3,200*	—3,200	.....	...	3,200	3,200	.....	.....	.....	.....	.....	.....
	3,200	—2,298	902	...	3,200	3,200	.....	2,700	2,700	.....	.....	.....
Total Expenditure on Revenue Account ..	*12,51,481*	31,23,141	43,74,622	*1,35,000*	46,13,300	47,48,300	*1,35,000*	59,91,200	61,26,200	*1,24,000*	36,39,100	37,63,100
81-A, Capital outlay on Electricity Scheme Stores :—	.....	.....	.....				.....	400	400	.....	.....	.....
83, Payments of commuted value of pension—												
B-(*i*) Commuted value of pensons in respect of—												
(i) High Court Judges *Charged* ...	.....	.....	.....	...	.....	...	.....	.....	.....	.....	.....	.....
(ii) Retired members of the I. C. S. Voted...	.....	.....	.....	...	.....	...	.....	.....	.....	.....	10,000	10,000
(iii) Other officers appointed by the Secretary of State Voted ...	.....	.....	.....	...	20,000	20,000	.....	20,000	20,000	.....	10,000	10,000
B-(*ii*) Other payments Voted ...	.....	.....	.....	..	20,000	20,000	.....	1,41,000	1,41,000	.....	20,000	20,000
	.....	.....	.....	...	40,000	40,000	.....	1,61,000	1,61,000	.....	40,000	40,000
GRAND TOTAL ..	*12,24,646*	31,23,141	43,74,622	*1,35,000*	46,53,300	47,88,300	*1,35,000*	61,52,600	62,87,600	*1,24,000*	36,79,100	38,03,100

Item No.	Name of road.	Estimated cost, including centage charges 27 per cent.	Expenditure up to end of 1948–49.	Provision for 1949–50.		
				Works outlay.	Establishment charges 24 per cent.	Tools and plant charges 3 per cent.
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	Rs.
	Ahmedabad District.					
1	Ahmedabad–Gondal–Porbandar Road—Section from Dhandhuka to Bagodra–Bridge across the Omkar river	68,580	17,780	40,000	9,600	1,200
2	Ahmedabad–Gondal–Porbandar Road—Section from Dhandhuka to Bagodra Bridge across the Bhogao river	2,66,709	66,040	70,000	16,800	2,100
3	Naroda–Degham–Harsol Road—Bridge across the Khari river ...	64,770	16,510	30,000	7,200	900
	Surat District.					
4	Vindoli–Kim–Mandvi–Buhari–Bansda Road—Bridge across the Ver river in mile 21/7 of Kim–Mandvi Section	1,90,500	48,260	1,10,300	26,470	3,300
5	Vindoli–Kim–Mandvi–Buhari–Bansda Road—Bridge over the Gobhani river	95,250	24,130	57,500	13,800	1,720
6	Vindoli–Kim–Mandvi–Buhari–Bansda Road—Bridge over the Tapti river	10,47,750	2,61,620	1,58,710	38,090	4,760
7	Navsari–Sarbhon–Bardoli–Kadod–Tarsada–Motichar Road—Bridge over the Purna river	2,66,700	66,040	80,000	19,200	2,400
8	Surat–Dhulia Road—Bridge over the Mindholi Creek ...	1,90,500	48,260	1,10,300	26,470	3,300
	Broach District.					
9	Broach–Bhensali Road—Bridge in mile No. 13/1	1,13,030	27,940	70 000	16,800	2,100
10	Derol–Gandha Road—Bridge across the Bhuki river, mile 2/6 ...	99,060	25,400	60,000	14,400	1,800
	Kaira District.					
11	Constructing Kaira Road—Bridge across the Shedi river ...	1,27,000	500	75,000	18,000	2,250
	Poona District.					
12	Constructing a submersible causeway over the river Indrayani at Dehu	1,37,160	95,250	1,25,000	30,000	3,750
	Satara District.					
13	Improvements to Satara–Pandharpur Road, miles 55, 57 to 61 in Satara Division	34,842	17,780	2,920	700	80
	Bijapur District.					
14	Asphalting furlongs 1 to 6 and 4 to 6 of miles 87 and 88 of Belgaum–Hungund road	30,780	16,172	2,190	530	60
	Dharwar District.					
15	Providing boulder soling and remetalling with a 3″ coal of metal in mile 32, 39 to 44, 46 and 50 of Gadag–Pala road ...	60,407	5,000	10,000	2,400	300
	Total ...	27,93,038	7,36,682	10,01,920	2,40,460	30,020

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